

**Implementation Status & Results**  
**Burundi**  
**Public Works and Urban Management Project (P112998)**

Operation Name: Public Works and Urban Management Project (P112998)	Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Last Modified Date: 27-Jul-2011
Country: Burundi	Approval FY: 2009			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Public Works and Equipment				

**Key Dates**

Board Approval Date	09-Jun-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	01-Dec-2011	Last Archived ISR Date	29-Jan-2011
Effectiveness Date	30-Sep-2009	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date			

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project development objective is to increase access to basic socio economic services and to short-term employment opportunities in target areas.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Infrastructure	33.00
Urban management	2.30
Institutional Development and M&E	3.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

During the last six months, disbursement has increased from 20% to 37%. Commitments currently stand at 47%. This steady progress is attributed to (i) the tight implementation of the agreed rapid results initiative (RRI) action plan that was set-up in December 2010 to catch up with delays incurred in launching the first batch of bidding documents by ABUTIP and (ii) the close follow-up on the implementation of the agreed RRI action plan.

Based on updated procurement plan, it is expected that disbursements would reach 57% by December 2011 and commitments would reach 80%, which is slightly above appraisal target. In addition, projections indicate that, for the infrastructure component, the total grant amount will be fully disbursed by December 2012, two years ahead of the expected closing date of December 31, 2014. This is evidenced by (i) contracts for works totaling to about US\$ 10 million that are being implemented; and (iii) bidding documents for works and

goods totaling US\$ 6 million that are being prepared for the third batch of sub-projects and that will be contracted out before February 15, 2012. With the recent inauguration of the first batch of completed sub-projects, the project's visibility is high. The success of the previous project and the ongoing one has attracted a lot of interest from many constituencies and stakeholders in Burundi. More than 1,050 requests for sub-project financing have been filed by municipalities and communities and the required beneficiary contributions have been received. Needed funding far exceeds the remaining resources under the current grant. Thus, a formal Additional financing request was submitted by the Government to the World Bank on May 30, 2011.

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Population with access to improved market facilities	<input type="checkbox"/>	Percentage	Value	15.00	20.00	21.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments		5 markets have been completed and now operational. Works contracts for 8 additional markets have been signed.	
Population with access to improved school and health facilities	<input type="checkbox"/>	Number	Value	0.00	60018.00	63904.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments	Counting additional people served the newly constructed facilities.	2 secondary and 2 primary schools have been completed and operational. Works contracts for 2 secondary, 2 primary schools and 6 health centers have been signed.	Annual targets from PAD has been converted to cumulative target.
Schools	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	3180.00	12084.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments		C2 secondary and 2 primary schools have been completed and operational. Works contracts for 2 secondary and 2 primary schools have been signed and will be completed by September 2011.	
Health facilities	<input type="checkbox"/>	Number Sub Type	Value	0.00	56838.00	51820.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
		<b>Breakdown</b>	Comments		1 health center has been completed and operational. Contracts for 6 healths centers have been signed and 60% of works completed.	
Person-days of short-term employment created through labor-intensive public works	<input type="checkbox"/>	Number	Value	0.00	2009575.00	3320000.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments	Annual targets from PAD converted to cumulative target		Annual targets from PAD converted to cumulative target
Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	51470.00	150000.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Bujumbura	<input checked="" type="checkbox"/>	Number	Value	0.00	51470.00	
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Sub Type Breakdown	Comments	27 % of target population	30 % of target population
Gitega	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Sub Type Breakdown	Comments	28 % of target population	N/A: No sub-project foreseen in Gitega.
Number of people in urban areas provided with access to Improved Water Sources under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments		No applicable sub-projects are demand driven.	no applicable sub-projects are demand driven
Number of people in urban areas provided with access to Improved Sanitation under the project	<input checked="" type="checkbox"/>	Number	Value		51470.00	
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments		This corresponds to road side drainage constructed.	
People in targeted areas protected from periodic flooding	<input type="checkbox"/>	Number	Value	0.00	51470.00	20000.00
			Date	13-May-2009	25-Jun-2011	31-Dec-2014
			Comments		23 Km of urban paved roads with 47 km of drainage were completed.	

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Intermediate Results Indicators						
Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Total number of classrooms built or rehabilitated (project based)	<input checked="" type="checkbox"/>	Number	Value	0.00	30.00	114.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments	Counting additional classrooms constructed.	2 secondary and 2 primary schools completed and operational.	In the PAD, the targets are annual. In the ISR, this has been changed to cumulative.
Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	18.00	44.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			A2. PAD combines roads rehabilitated and roads constructed. Based on the OPCS definition the project is doing only rehabilitation
Markets constructed or rehabilitated	<input type="checkbox"/>	Number	Value	0.00	5.00	11.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments		5 modern markets have been completed and are now operational.	Annual target in PAD has been converted to cumulative
Subprojects effectively in use within 6 months of completion (annual)	<input type="checkbox"/>	Percentage	Value	0.00	100.00	85.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments		All completed subprojects are operational	
ABUTIP fees (Contract Management Agency)	<input type="checkbox"/>	Percentage	Value	14.00	7.00	7.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments	baseline in PAD is a range - from 6-14%	The signed contract between ABUTIP and STPTPGU indicates fees of 7% of each sub-project implemented.	
Share of annual budget execution on routine maintenance in annual budgets	<input type="checkbox"/>	Percentage	Value	0.00	0.00	0.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments	There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi and others.	There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi and others. Se data below.	There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi and others.

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Ngozi	<input type="checkbox"/>	Percentage	Value	8.00	5.00	10.00
		Sub Type Breakdown	Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Others	<input type="checkbox"/>	Percentage	Value	4.00	4.00	7.00
		Sub Type Breakdown	Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Bujumbura	<input type="checkbox"/>	Percentage	Value	6.00	6.00	10.00
		Sub Type Breakdown	Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Gitega	<input type="checkbox"/>	Percentage	Value	6.00	1.00	10.00
		Sub Type Breakdown	Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Infrastructure constructed that is maintained and operational two years after completion	<input type="checkbox"/>	Percentage	Value	0.00	100.00	95.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments		All completed sub-projects are still new and operational. However, about 95% of the sub-projects supported by the previous project are still operational and are well maintained.	
Municipal revenues (percent increase)	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments	There is no aggregate value. There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi .		There is no aggregate target. There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi and others.
Ngozi	<input type="checkbox"/>	Percentage	Value	24.20	18.00	10.00
		Sub Type Breakdown	Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Bujumbura	<input type="checkbox"/>	Percentage	Value	3.80	7.00	10.00

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		Sub Type Breakdown	Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Gitega	<input type="checkbox"/>	Percentage	Value	16.60	41.00	10.00
		Sub Type Breakdown	Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Administrative and management accounts produced on a yearly basis on time	<input type="checkbox"/>	Percentage	Value	50.00	33.00	90.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Communes with annual financial data transmitted to the National Directorate for Communal Development	<input type="checkbox"/>	Percentage	Value	50.00	95.00	90.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments			
Annual monitoring and evaluation reports disseminated	<input type="checkbox"/>	Percentage	Value	0.00	95.00	100.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2013
			Comments			
Urban audits completed	<input type="checkbox"/>	Number	Value	0.00	0.00	3.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2014
			Comments		Bidding documents for urban audits have been re-launched as the first one was cancelled. Contract is expected to be signed by August 15, 2011.	
Annual participatory assessments conducted	<input type="checkbox"/>	Number	Value	0.00	0.00	3.00
			Date	06-Jul-2009	29-Jun-2011	31-Dec-2013
			Comments		The first annual assessment will be launched in September 2011.	
Health facilities constructed, renovated, and/or equipped	<input checked="" type="checkbox"/>	Number	Value		1.00	
			Date		29-Jun-2011	31-Dec-2014
			Comments		1 health facility constructed and operational.	
Drainage network constructed/rehabilitated	<input type="checkbox"/>	Kilometers	Value	0.00	37.00	5.00
			Date	12-May-2009	29-Jun-2011	31-Dec-2014

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			Comments		37 km drainage completed.	
rehabilitated	<input type="checkbox"/>	Kilometers	Value	0.00	1.00	2.00
		Sub Type Breakdown	Date	12-May-2009	29-Jun-2011	31-Dec-2014
			Comments			
constructed	<input type="checkbox"/>	Kilometers	Value	0.00	36.00	3.00
		Sub Type Breakdown	Date	12-May-2009	29-Jun-2011	31-Dec-2014
			Comments			

**Data on Financial Performance (as of 30-Jun-2011)**

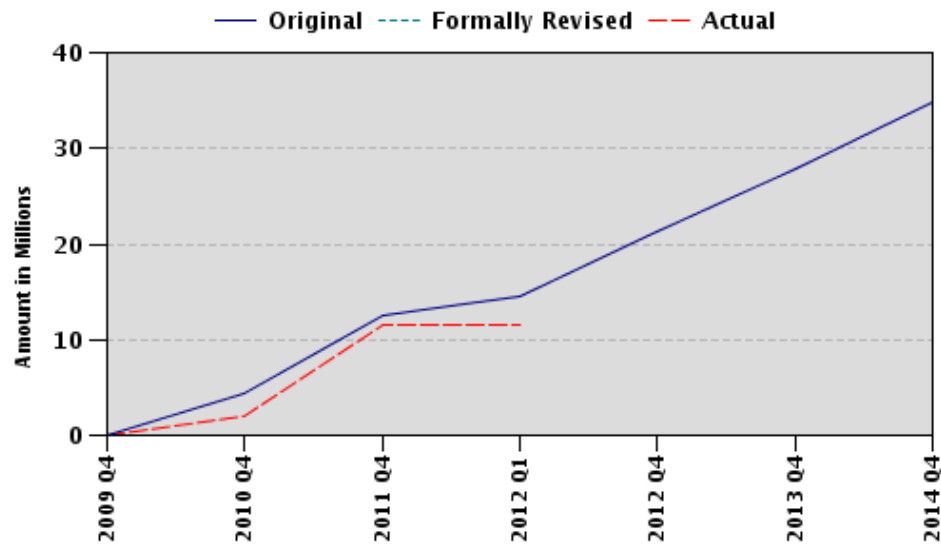
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P112998	IDA-H4850	Effective	09-Jun-2009	07-Jul-2009	30-Sep-2009	31-Dec-2014

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P112998	IDA-H4850	Effective	XDR	30.10	30.10	0.00	11.57	18.53	38.00

**Disbursement Graph**



### **Key Decisions Regarding Implementation**

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### **Restructuring History**

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There has been no restructuring to date.

### **Related Projects**

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P127262-Public Works and Urban Management Project - Additional Financing