

Procurement Plan

I. General

Bank's approval Date of the procurement Plan: November 29, 2016

Date of General Procurement Notice: September 27, 2016

Period covered by this procurement plan: The procurement period of project covered from year December 2016 – December 2018

II. Goods and Works and non-consulting services.

Procurement Thresholds and Prior Review Thresholds. The Procurement Plan shall set forth those contracts, which shall be subject to the World Bank's Prior Review for high-risk environment. All other contracts shall be subject to Post Review by the World Bank.

Type of procurement	Prior review High risk in US\$ million
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non-consulting services	1.5
Consultants: firms	0.5
Consultants: individuals	0.2

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Prequalification. Not applicable

Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable

Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project issued by MOF

July 9, 2010

Any Other Special Procurement Arrangements: *consultancy services for design and preparation of project can use advance procurement and retroactive financing*

Procurement plan

Ref. No.	Description of Assignment	E. Cost US\$M	Selection Method	Review by Bank	Issue RFP date
Federal MOF					
MOF.Ind. 01	IFMIS Officer	0.2	3 CVs	Prior	Sep 2016
MOF.QCBS.01	IFMIS supervision	1.8	QCBS	Prior	Oct 2016
MOF.QCBS.02	PFM capacity development	3.7	QCBS	Prior	June 2017
MOF.QCBS.01	Modernization of internal audit	0.7	QCBS	Prior	Dec 2016
MOF.QCBS.04	Strengthening Governorates Financial Management system and capacity	1.0	QCBS	Prior	Jan 2017
MOF.LCS Ext. Auditor	External auditor	0.2	LCS	Prior	June 2017
MOF.IC. Procurement	Procurement officer (support)	0.1	IC	Post	January 2017
Federal MOP					
MOP.PIM.QCBS.01	Development of guidelines and methodologies	0.5	QCBS	Prior	June 2017
MOP.PIM.IC.01	Interface between IDMS & IFMIS	0.09	Individual	Post	April 2018
MOP.PIM.CQS.01	Capacity Needs Assessment	0.3	CQS	Post	December 2017
MOP.PIM.QCBS.02	Capacity building for PIM in design, selection and evaluation of projects	0.5	QCBS	Post	Sep 2017
MOP.PIM.IC.02	Development of legal framework	0.09	Individual	Post	April 2017
MOP.PP.CQS.01	Development of e-portal requirements for Federal MoP	0.80	QCBS	Prior	December 2017
MOP.PP. QCBS.01	Development of e-portal for Federal MoP	0.80	QCBS	Prior	December 2017
MOP.PP.CQS.01	Development of SBDs and conditions of contracts	0.3	CQS	Prior	April 2017
MOP.PP.CQS.02	Development of e-learning courses for procurement workforce	0.25	CQS	Prior	November 2017
KRG MOP					
KRG.MOP.PIM.IND.01	Preparation of TORs and supervision	0.05	3CVs	Post	Nov 2016
KRG.MOP.PIM.QCBS.01	Organization, Structuring and Capacity Building	0.9	QCBS	Prior	Jan 2017
KRG.MOP.PIM.QCBS.02	Updating KDMIS	0.3	QCBS	Prior	Jan 2017
KRG.MOP.PIM.QCBS.03	Methodologies and Tools	0.4	QCBS	Prior	June 2017
KRG.MOP.PP.IC.01	Support to help enforce Implementation of KRG Public Procurement Regulation No. 2 of 2016	0.3	3CVs Several	Post	Dec 2016
KRG.MOP.PP.IC.02	Development of SBDs and Standard Framework Agreement	0.25	CQS	Prior	Jan 2017
KRG.MOP.EP.QCBS.01	Establishment of E-portal System for KRG MOP	0.7	QCBS	Prior	June 2017
KRG.MOP.CB.CQS.01	Development of e-learning courses	0.25	CQS	Prior	Sep 2017
KRG.MOP. External audit	External audit	0.1	LCS	Prior	June 2017

July 9, 2010

MOF-I5-G0-SHP1 / Supply of (10) Laptops with (3) Laser Printers, (3) Business Scanning Devices & Other Accessories including Laptop Case, 4G LTE Sim Card Modem for Mobile Internet	HRD / 86830		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-27														2018-01-22	2018-07-21
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOF-I1-NC-IFMIS-ICB / Design, Supply and Installation of IFMIS	HRD / 86830		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Canceled			2018-03-15		2018-03-22					2018-05-24		2018-08-30							2018-12-13	2021-12-23

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOF-I2-CS-PFACD / Subcomponent 1.2: PFM Capacity Development Consultancy Assignment	HRD / 86830		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-01-28		2018-02-18		2018-04-03					2018-05-01		2018-05-31		2018-07-05		2018-08-09		2020-08-08		
MOF-I1-CS-ICC-P2 / Implementation Capacity Consultant Assignment for IFMIS Implementation Phase and Quality Assurance.	HRD / 86830		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-11-21		2017-12-12		2018-01-27					2018-02-26		2018-04-05		2018-05-20		2018-06-24		2021-11-25		
MOF-I3-CS-MIA / Subcomponent 1.3: Internal Audit Modernization at the Federal MoF	HRD / 86830		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2018-01-31		2018-02-21		2018-04-06					2018-05-04		2018-06-03		2018-07-08		2018-08-12		2020-08-11		
MOF-I4-CS-DECENT / Subcomponent 1.4: PFM Systems at the Subnational Level (Baghdad and Babil Governorates)	HRD / 86830		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-02-28		2018-03-21		2018-05-04					2018-06-01		2018-07-01		2018-08-05		2018-09-09		2020-09-08		
MOF-I5-CS-EA-P2 / External Auditor Consultancy Services for Year Ending 2019	HRD / 86830		Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2018-12-31		2019-01-21		2019-03-06					2019-04-03		2019-05-03		2019-06-07		2019-07-12		2020-07-11		
MOF-I5-CS-EA-P3 / External Auditor Consultancy Services for Year Ending 2020	HRD / 86830		Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2019-12-31		2020-01-21		2020-03-05					2020-04-02		2020-05-02		2020-06-06		2020-07-11		2021-07-11		
MOF-I5-CS-EA-P4 / External Auditor Consultancy Services for Year Ending 2021	HRD / 86830		Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2020-09-30		2020-10-21		2020-12-04					2021-01-01		2021-01-31		2021-03-07		2021-04-11		2022-04-11		
MOF-I5-CS-EA-P1 / External Auditor Consultancy Services for Years Ending 2017 & 2018	HRD / 86830		Prior	Least Cost Selection	Open - International		0.00	Canceled	2017-11-30		2017-12-21		2018-02-03					2018-03-03		2018-04-02		2018-05-07		2018-06-11		2019-06-11		

MOF-15-CSEAP1A / External Auditor Consultancy Services for Years Ending 2017 & 2018	HRD / 86830		Post	Least Cost Selection	Open - International		38,000.00	Signed	2017-11-17		2017-12-08		2018-01-21				2018-02-18		2018-03-20		2018-04-24		2018-05-29		2019-05-29	
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INDIVIDUAL CONSULTANTS