



## Philippines National Community Driven Development Program (P127741)

EAST ASIA AND PACIFIC | Philippines | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 12-Dec-2016 | ISR26237 |

Implementing Agencies: Department of Social Welfare and Development

## Key Dates

## Key Project Dates

Bank Approval Date:20-Feb-2014

Effectiveness Date:13-Jun-2014

Planned Mid Term Review Date:30-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Barangay (community) Sub-grants for Planning and Investment:(Cost \$398.00 M)

Local capacity building and implementation support:(Cost \$67.50 M)

Project administration, monitoring and evaluation:(Cost \$12.30 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

The project remains on track to achieve its project development objective, which is to empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation. As of June 2016, a total of 16,199 sub-project proposals had been approved (of which 14,018 were approved during the 1st implementation cycle). As of end June 2016, a total of 10,994 SP had been completed. The WB team noted good progress in the roll-out of Cycle 2 Sub-Projects.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate



Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

► % increase in access to and utilization of roads, education, health centers and water (major KC investments) in KC-NCDDP municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	61.00	10.00
Date	30-Jun-2014	--	29-Jul-2016	30-Jun-2019

#### Comments

Data collected through End-Survey (KALAH I Impact Evaluation by Millennium Challenge Corporation) in July 2016. Given data available variables were calculated for road, primary school, secondary school and barangay health stations. For each 'category', access has been defined as "less than 10 minutes away". The overall indicator is then defined as the average of the four. At MTR 8% increase in access was noted.

► % of households in NCDDP municipalities with at least one member attending regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	78.00	71.00	70.00
Date	30-Jun-2014	30-Sep-2015	29-Jul-2016	30-Jun-2019

#### Comments

Data collected through End-Survey (KALAH I Impact Evaluation by Millennium Challenge Corporation) in July 2016.

► % of members from marginalized groups (women and IP) in KC-NCDDP municipalities who attend regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	59.00	68.00	40.00
Date	30-Jun-2014	01-Mar-2016	29-Jul-2016	30-Jun-2019



#### Comments

Data collected through End-Survey (KALAH! Impact Evaluation by Millennium Challenge Corporation) in July 2016. Based on MTR values end of project targets would need to be revised during the MTR.

#### ▲ % of members from female headed households KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	--	68.00	40.00

#### ▷ % of members from IP households in KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	--	71.00	40.00

#### ▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5300000.00	5300000.00	8400000.00
Date	30-Jun-2014	01-Mar-2016	30-Nov-2016	28-Jun-2019

#### ▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

## Overall Comments

## Intermediate Results Indicators

► % of NCDDP community sub-projects completed in accordance with technical plans, schedule and budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	85.00
Date	01-Jul-2013	01-Mar-2016	30-Nov-2016	30-Jun-2019

Comments  
Accuracy to be verified through the MIS review planned for MTR

► % of completed NCDDP sub-projects that have satisfactory or better sustainability evaluation rating (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	98.00	80.00
Date	01-Jul-2013	--	30-Nov-2016	30-Jun-2019

► % of female participation in NCDDP paid labor component during sub-project implementation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	20.00	21.00	25.00
Date	01-Jul-2013	01-Mar-2016	30-Nov-2016	28-Jun-2019



► % of NCDDP municipalities with municipal poverty reduction plans prepared in accordance with NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	75.00	85.00
Date	01-Jul-2013	01-Mar-2016	30-Nov-2016	30-Jun-2019

► % of NCDDP municipalities with increased membership of POs & CSOs in local development councils (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	100.00	85.00
Date	01-Jul-2013	01-Mar-2016	01-Mar-2016	30-Jun-2019

► Number of NCDDP municipalities w/ staff trained by DILG using the Local Governance modules. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	477.00
Date	01-Jul-2013	01-Mar-2016	01-Mar-2016	30-Jun-2019

► MIS providing necessary information in a timely fashion to measure project effectiveness and results (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	yes	yes	Yes
Date	01-Jul-2013	01-Mar-2016	01-Mar-2016	28-Jun-2019



## ▶ Number of NCDDP studies regarding effectiveness and outcomes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	6.00
Date	01-Jul-2013	01-Mar-2016	01-Mar-2016	30-Jun-2019

## ▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.00	99.00	80.00
Date	01-Jul-2013	01-Mar-2016	01-Mar-2016	28-Jun-2019

## ▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10630.00	10630.00	1.00

## Overall Comments

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127741	IBRD-83350	Effective	USD	479.00	479.00	0.00	219.98	259.02	 46%

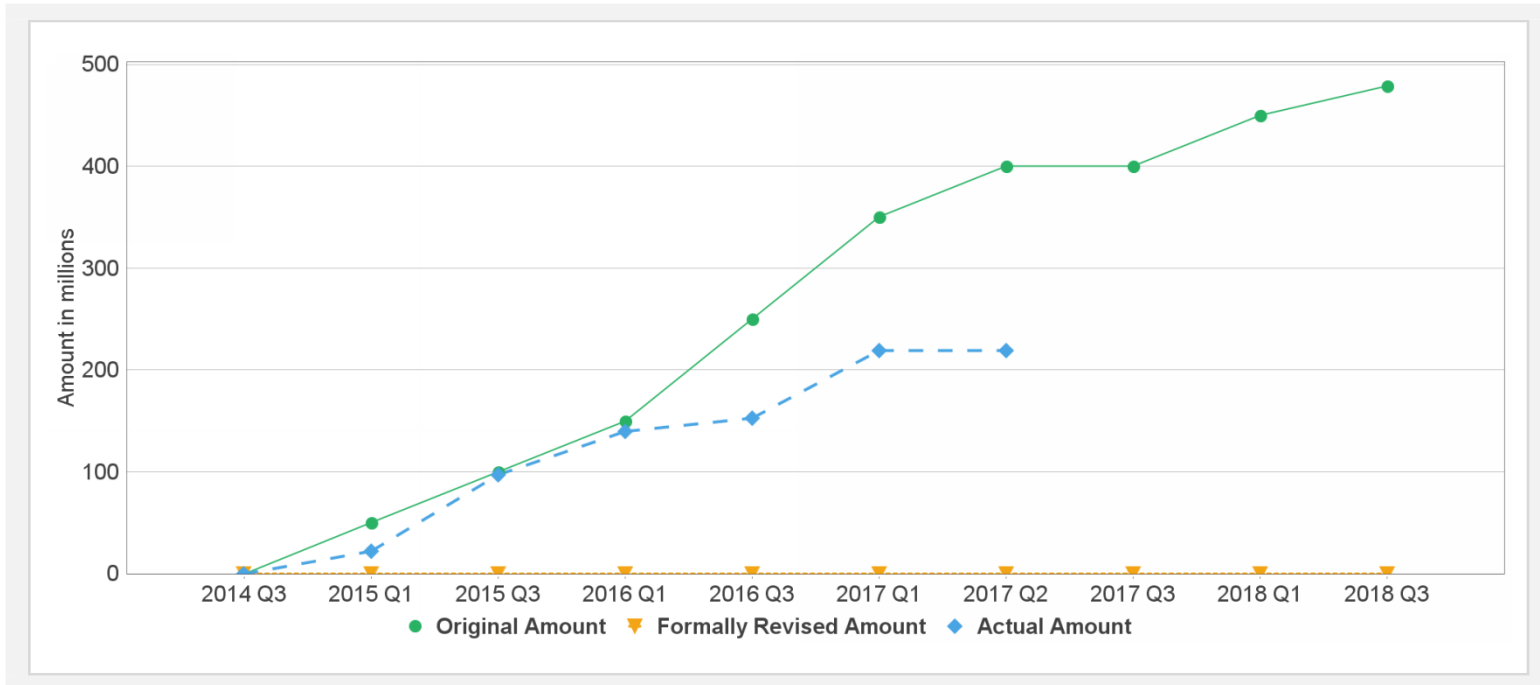
**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127741	IBRD-83350	Effective	20-Feb-2014	02-Apr-2014	13-Jun-2014	31-Dec-2019	31-Dec-2019





## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

P161833-PH National Community Driven Development Program -Additional Financing