

PROCUREMENT PLAN (Textual Part)

Project information:

Russian Federation

Second State Statistical System Development Project

P-092429

Project Implementation agency: Foundation “Bureau of Economic Analysis”

Date of the Procurement Plan:

Period covered by this Procurement Plan: October 2008 – June 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. **Not Applicable.**

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such

arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: – **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: – **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: **Not Applicable;**

Works: **Not Applicable.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **Not Applicable.**

Other Relevant Procurement Information. Not Applicable.

PROCUREMENT PLAN Russian Federation : Second State Statistical System Development Project

General Information
 Country: Russian Federation Bank's Approval Date of the Original Procurement Plan: 2019-12-17
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-25
 Project ID: P092429 GPN Date:
 Project Name: Second State Statistical System Development Project
 Loan / Credit No: IBRD / 48670
 Executing Agency(ies) Foundation Bureau of Economic Analysis

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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ST2/1/B.12 / Development of a multi-service network of Rosstat	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,700,000.00	6,728,829.09	Signed																			
ST2/1/B.13.3 / Improving centralized data processing within Rosstat CIS	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,500,000.00	8,625,083.69	Signed																			
ST2/1/B.4.9 / Improvement of Technology for Keeping and Utilization of Statistical Register based on Centralized Information Resources	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,600,000.00	2,281,889.22	Signed																			
ST2/1/B.7.11 / Modernization of Unified System for Records Collection (USRC) aimed at centralization of primary statistical data treatment	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,800,000.00	5,012,977.19	Signed																			
ST2/1/B.7.12 / Upgrading hardware and software to ensure fault-free operation of the modernized Unified System for Records Collection (USRC)	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,090,000.00	6,451,552.12	Signed																			
ST2/1/B.11.1 / Implementing innovative management methods in the framework of Rosstat centralized IT-system	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,500,000.00	3,463,910.29	Signed																			
ST2/1/B.11.2 / Development of the operational and administrative capacity of the centralized system for data processing of Rosstat	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,500,000.00	3,782,281.85	Signed					2019-12-23	2020-02-07	2019-12-23					2019-12-23	2020-02-01	2019-12-31	2020-03-11	2020-02-28	2020-03-25	2021-05-31	
ST2/1/B.4.11 / Improvement of the functionality of the Automated System for the general population of objects for official statistical observation (AS GP QFSO)	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,900,000.00	1,597,990.55	Signed					2019-12-20	2019-09-25	2019-12-20					2019-12-20	2019-11-18	2019-12-20	2020-02-11	2019-12-20	2020-03-25	2021-06-30	
ST2/1/B.11.3 / Development of hardware and telecommunication capacity of the Rosstat CIS	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,467,941.62	4,568,099.90	Under implementation					2019-12-31	2020-07-26	2020-01-31	2020-08-24				2020-03-31	2020-10-08	2020-05-11	2021-01-15	2020-06-29		2021-06-24	
ST2/1/B.19B / Development of an information system of collecting "Big Data" (Big data) from various sources for their use in calculations of consumer price index and statistics of trade	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Under implementation					2019-12-31	2020-11-18	2020-01-20	2021-02-11				2020-03-20	2021-02-24	2020-04-19		2020-06-01		2021-03-31	
ST2/1/B.20 / Software development of forming of arrays the sanitized information of microdata of annual structural inspection in a form of federal statistical observation No. 1 the enterprise for representation to users in the analytical purposes	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Canceled					2019-12-31		2020-02-17					2020-04-17		2020-06-16		2020-07-21		2021-04-30	
ST2/1/B.14.4 / Development of the system for preparing electronic economic descriptions within Rosstat CIS	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	17,868.33	Signed					2020-01-23	2019-02-15	2020-01-23					2020-01-23	2019-04-04	2020-01-23	2019-05-16	2020-01-23	2019-08-16	2021-04-17	
ST2/1/B.4.10 / Developing database software for calculating SNA aggregates	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Request for Bids	Open - International	Single Stage - One Envelope		850,000.00	715,719.42	Signed					2020-01-24	2018-10-24	2020-01-24					2020-01-24	2018-12-28	2020-02-23	2019-04-29	2020-02-23	2019-06-06	2020-12-25	

ST2/3/D.3.5.17.XIII-XVII / Logistics support for the international training of Rosstat staff training courses under the packages #D.3.3.1.6 и D.3.2.29-32)	IBRD / 48670	Component D. Human resource development	Post	Alternative Procurement Arrangement	Limited	Single Stage – One Envelope		160,000.00	0.00	Cancelled				2020-01-24	2020-01-24		2020-01-24	2020-01-24	2020-01-24	2020-06-30
ST2/3/D.3.5.23 / Logistical services for organization of a international conference on the Project subject matter	IBRD / 48670	Component D. Human resource development	Post	Alternative Procurement Arrangement	Limited	Single Stage – One Envelope		125,000.00	0.00	Pending Implementation				2020-06-01	2020-06-16		2020-07-07	2020-07-14	2020-08-04	2020-12-25
ST2/3/D.3.5.17.XIII / Logistics support for the international training of Rosstat staff	IBRD / 48670	Component D. Human resource development	Post	Alternative Procurement Arrangement	Open – National	Single Stage – One Envelope		84,709.99	0.00	Pending Implementation				2020-08-15	2020-08-20		2020-09-10	2020-09-17	2020-10-08	2020-12-27

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ST2/2/A.1.12 / Development of Methodology for Recording Intellectual Property Products in the National Accounts	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Quality And Cost-Based Selection	Open – International		399,081.90	313,469.04	Signed																				
ST2/2/A.1.11 / Development of Methodology for Constructing Tables for Calculation Processes and Recommendations for their Implementation into Statistical Practices to Estimate Accuracy of Macroeconomic Indicators	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Quality And Cost-Based Selection	Open – International		700,000.00	649,000.00	Signed																				
ST2/2/A.1.14 / Development of Methodology for the Improvement of Russian Business Statistics	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Quality And Cost-Based Selection	Open – International		1,100,000.00	813,052.45	Signed																				
A-215 / Audit 2015	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Quality And Cost-Based Selection	Open – International		30,000.00	8,587.10	Signed																				
ST2/2/C.1.13 / Organizational and methodological work to support the compilation of a wide range of indicators for monitoring sustainable development goals (SDG)	IBRD / 48670	Component C. Enhancement of social statistics	Post	Quality And Cost-Based Selection	Open – International		367,734.00	306,445.00	Signed	2019-12-30	2019-04-29	2020-01-20							2020-04-01	2019-06-19	2020-05-01	2019-08-12	2020-06-05	2019-09-06	2020-07-10	2019-11-27	2021-05-06		
ST2/2/B.19A / Development of the concept of using "Big Data" (Big Data) in government statistics, taking into account international recommendations. Development of methodological approaches to the use of "Big Data" in selected sectors of statistics, including statistic	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Quality And Cost-Based Selection	Open – International		800,000.00	0.00	Cancelled	2019-12-24	2019-12-10	2019-12-24	2021-01-12	2019-12-24					2020-01-27		2020-02-26		2020-04-01		2020-05-06		2021-05-06		
ST2/1/B.17 / Developing technical project for integrated Computer Information Infrastructure for modernized state statistical system	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Quality And Cost-Based Selection	Open – International		500,000.00	4,167.25	Signed	2020-01-23	2018-11-19	2020-01-23		2020-01-23	2019-05-27				2020-01-23	2019-07-10	2020-01-23	2019-08-29	2020-01-23	2019-09-20	2020-01-23	2019-10-14	2020-09-29		
ST2/2/C.1.14 / Methodology for compiling statistics on social benefits, both monetary and in-kind, using administrative data available at the federal and regional levels	IBRD / 48670	Component C. Enhancement of social statistics	Post	Consultant Qualification Selection	Open – International		190,000.00	0.00	Under Implementation	2020-01-23	2018-08-17	2020-01-23		2020-01-23	2018-09-19						2020-01-23	2018-12-14	2020-01-23		2020-03-23		2020-03-23		
ST2/2/C.1.15 / Methodology for compiling statistics on social benefits, both monetary and in-kind, using administrative data available at the federal and regional levels	IBRD / 48670	Component C. Enhancement of social statistics	Post	Consultant Qualification Selection	Open – International		200,000.00	0.00	Under Implementation	2020-01-23	2020-03-06	2020-02-13		2020-03-14	2020-05-25						2020-03-29	2020-07-22	2020-05-03		2021-06-07				
ST2/2/C.1.16 / Methodology for compiling statistics on social benefits, both monetary and in-kind, using administrative data available at the federal and regional levels	IBRD / 48670	Component C. Enhancement of social statistics	Post	Consultant Qualification Selection	Open – International		200,000.00	0.00	Under Implementation	2020-02-03	2020-03-06	2020-02-10		2020-03-10	2020-05-25						2020-04-09	2020-05-19	2020-06-01		2021-05-10				
ST2/2/D.2.1.D / Development of training materials on statistical data editing	IBRD / 48670	Component C. Enhancement of social statistics	Post	Consultant Qualification Selection	Open – International		120,000.00	0.00	Under Implementation	2020-03-10	2020-09-30	2020-03-17		2020-03-31	2020-12-24						2020-04-30	2021-02-18	2020-05-18		2021-05-10				
ST2/3/D.3.2.33 / Training course on increase in efficiency of work with statistical data in the conditions of implementation of modern information technologies (training in the Russian Federation	IBRD / 48670	Component D. Human resource development	Post	Consultant Qualification Selection	Open – International		180,000.00	0.00	Under Implementation	2020-01-24	2019-09-19	2020-01-24		2020-01-24	2019-10-07						2020-01-24	2019-11-19	2020-01-24		2021-05-10				

ST2/3/D.3.2.34 / Intensive training courses of Rosstat staff in creation of perspective model of the state statistics and to modern production technologies and dissemination of statistical data training in the Russian Federation)	IBRD / 48670	Component D. Human resource development	Post	Consultant Qualification Selection	Open - International		180,000.00	0.00	Under Implementation	2020-02-03	2020-07-21	2020-02-06				2020-03-06	2020-08-04			2020-04-05	2020-09-14	2020-06-01	2021-06-01				
ST2/2/C.1.11 / Improving the empirical basis that ensures implementation in statistical practice SDG indicators for the whole population and its various groups on the basis of UN standards	IBRD / 48670	Component C. Enhancement of social statistics	Post	Quality And Cost-Based Selection	Open - International		365,000.00	364,320.00	Signed	2020-01-24	2017-12-04	2020-01-24				2020-01-24	2017-12-12		2020-01-24	2018-01-26	2020-01-24	2018-03-30	2020-01-24	2018-04-25	2020-01-24	2018-06-04	2020-01-31
ST2/2/A.1.21 / Developing methodology for compiling environmental economic accounts	IBRD / 48670	Component A. Modernization of economic statistics methodology	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2020-01-24	2019-03-30	2020-01-24				2020-02-23	2018-06-04					2020-02-23	2018-08-17	2020-02-23		2020-02-28	
ST2/2/B/19 A. / Development of the concept of using "Big Data" in government statistics, taking into account international recommendations. Development of methodological approaches to the use of "Big Data" in selected sector of statistics.	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Quality And Cost-Based Selection	Open - International		700,000.00	632,580.95	Signed	2019-11-12		2019-11-12				2019-11-12	2019-12-10			2020-01-27	2020-03-23	2020-03-24	2020-04-29	2020-04-29	2020-05-29	2020-05-29	2021-06-30
ST2/2/B.23 / Concept development and customization of dashboards for key socio-economic indicators on the basis of the Rosstat BI platform	IBRD / 48670	Component B. Development of the modern design and technology for statistical data collection, processing and dissemination	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-01-15		2021-02-05				2021-03-21							2021-04-20		2021-05-25	2021-12-11	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
Audit 2013 / 2013 Annual Audit for STADYS-2 Project and Foundation Bureau of Economic Analysis	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Direct Selection	Direct		11,800.00	11,675.14	Signed														2014-03-03			
ST2/2/D.3.2.27 / Training course on statistical units for production analysis in the SNA	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Direct Selection	Direct		45,000.00	18,286.66	Signed															2015-03-17		
A-14-01 / 2014 annual audit	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Direct Selection	Direct		0.00	6,643.50	Signed															2015-04-30		
ST2/2/D.3.2.25 / Arrangements for training of young statisticians from Rosstat in Federal Statistical Office of Germany	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Direct Selection	Direct		0.00	25,335.78	Signed															2015-06-02		
ST2/3/D.3.2.26 / Sample surveys methodology training for employees of Rosstat at Czech Statistical Office	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Direct Selection	Direct		15,000.00	10,272.58	Signed															2015-10-05		
ST2/3/D.3.2.28 / Training Course on ESSPROS	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Direct Selection	Direct		5,000.00	3,557.33	Signed															2016-10-17		
ST2/3/D.3.2.30 (f) / Training course on using various data sources and modern methods in price statistics	IBRD / 48670	Component A. Modernization of economic statistics methodology	Prior	Direct Selection	Direct		30,000.00	28,196.78	Signed															2016-10-28		
ST2/2/D.3.1.5.V / Organizational, legal, methodological and technological issues of using big data in the official statistics (e.g. in such statistical domains as prices, trade, tourism, migration, labor and population)	IBRD / 48670	Component D. Human resource development	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2020-07-01		2020-07-11											2020-10-01		2021-01-29	
ST2/3/D.3.2.4.XII-XV / Interpretation (international training courses)	IBRD / 48670	Component D. Human resource development	Post	Individual Consultant Selection	Open		28,704.89	0.00	Canceled	2020-08-03		2020-09-21			2020-10-12								2020-10-30		2021-03-31	