

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *5 ICB works packages will be financed under retroactive financing*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4.

PROCUREMENT PLAN Sierra Leone : Health Service Delivery & System Support Project

General Information
Country: Sierra Leone **Bank's Approval Date of the Original Procurement Plan:** 2018-06-13
Project ID: P153064 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-01-29
Project Name: Health Service Delivery & System Support Project **GFN Date:**
Loan / Credit No: IDA / 58460
Executing Agency(ies): Ministry of Health and Sanitation

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											SL-MOHS-64995-CW-RFB / Construction of sheds, garage, and office space & Architects fees. Emergency Medical Services (EMS)	IDA / 58460	Health Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,116,782.00	0.00	Pending Implementation					2018-09-07			2018-09-12			

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											SL-MOHS-64855-GO-RFQ / Procurement of 140 startup kits for Public Health Aides and are meant to force environmental sanitation requirements. 140 Startup kits comprise of Uniform, Safety boots,Rain boots,Rain coats,Gloves,Face masks,Clear goggles,Back packs	IDA / 58460	Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,383.00	0.00	Under Implementation								2018-09-01			
SL-MOHS-64989-GO-RFQ / Printing of Environmental Health and Sanitation policy , Standard Operating Procedures, checklists and reporting forms	IDA / 58460	Health Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,056.00	0.00	Under Implementation								2018-09-12											2018-11-07			2019-05-06
SL-MOHS-76407-GO-RFQ / Supply of ICT Equipment to Capacitate the ICT Department of the School of Clinical Sciences Makoni	IDA / 58460	Health System Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,694.04	0.00	Under Implementation								2018-09-19											2018-11-14			2019-05-13
SL-MOHS-76645-GO-RFB / Procurement of sanitary tools to 40 healthcare facilities	IDA / 58460	Health System Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		331,842.00	0.00	Under Implementation					2018-09-25			2018-09-30					2018-11-11			2018-12-11			2019-01-15			2019-07-14
SL-MOHS-76900-GO-RFQ / Building Small Scale Incinerators for five BEMOC Facilities	IDA / 58460	Health System Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,500.00	0.00	Under Implementation								2018-09-24										2018-11-19			2019-05-18	

SL-MOHS-108123-CS-CDS / Independent Audit of Consolidated Financial Records of the Health Service Delivery and System Support (HSDSSP) Project	IDA / 58460	Health System Support	Post	Least Cost Selection	Open - National		35,000.00	0.00	Under Review	2019-05-15	2019-06-05	2019-07-19			2019-08-18	2019-09-15	2019-10-20	2019-11-24	2020-05-22	
SL-MOHS-152825-CS-LCS / 2019 Independent Audit of the Health Service Delivery and System Support Project Financial Records	IDA / 58460	Health Service Delivery	Post	Least Cost Selection	Open - National		20,000.00	0.00	Under Implementation	2020-01-13	2020-02-03	2020-03-18			2020-04-15	2020-05-15	2020-06-19	2020-07-24	2021-01-20	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-76906-CS-INDV / TA to undertake MDCT Assessment	IDA / 58460	Health System Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2018-09-28	2018-11-16	2018-12-07		2019-01-11		2019-07-10			
SL-MOHS-113702-CS-CDS / 100-Day Challenges, and Training of Leaders and Facilitators in local health system in two districts as well as MOH staff to improve service delivery performance	IDA / 58460	Health System Support	Prior	Direct Selection	Direct		300,000.00	264,086.00	Signed	2019-07-26	2019-08-05			2019-10-09		2020-04-06			