

National Immunization Support Project (P132308) Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan January 7,2015 :**
Revision 2 of Updated Procurement Plan, June 7,2017
2. **Date of General Procurement Notice:** Jan 2015
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable*.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
4. **Any Other Special Procurement Arrangements:** None
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>4.17</i>	<i>7</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>0.83</i>	<i>1</i>	<i>Prior</i>	<i>CQS</i>

PROCUREMENT PLAN Pakistan : National Immunization Support Project

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2017-06-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25
 Project ID: P132308 GPN Date:
 Project Name: National Immunization Support Project
 Loan / Credit No: IDA / 57860, TF / A2189
 Executing Agency(ies) Expanded Program on Immunization, Ministry of National Health Services, Regulation and Coordination

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PK-FEPI-17863-GO-IN / Procurement of Cold Chain Equipment both CCEOP and NON- CCEOP	IDA / 57860	Component 4: Health Systems Strengthening	Prior	UN Agencies (Direct)	Direct			34,000,000.00	34,000,000.00	Signed					2017-06-13		2017-06-27									2017-08-31	2017-11-23	2019-03-02
PK-FEPI-17003-GO-RFB / Procurement of CCEOP & Non CCEOP equipments	IDA / 57860	Component 4: Health Systems Strengthening	Prior	Request for Bids	Limited	Single Stage - One Envelope		34,000,000.00	0.00	Canceled					2017-06-30		2017-07-05			2017-08-16			2017-09-15		2017-10-20		2018-04-18	
PK-FEPI-17867-GO-RFB / Procurement of Printing Services	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Prior	Request for Bids	Open - National	Single Stage - One Envelope		774,216.00	0.00	Canceled					2017-06-13		2017-06-18			2017-08-02			2017-08-16		2017-09-20		2020-09-19	
PK-FEPI-18104-GO-RFB / Hiring of firm for Providing Data Services for Live Data Transmission by Vaccinators	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Request for Bids	Limited	Single Stage - One Envelope		405,882.00	0.00	Canceled					2017-06-15		2017-06-22			2017-07-22			2017-07-29		2017-09-02		2018-03-01	
PK-FEPI-18102-GO-RFQ / Procurement of Android Cell phones for live data transmission by vaccinators	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Prior	Request for Bids	Limited	Single Stage - One Envelope		361,578.00	0.00	Canceled							2017-06-19								2017-08-30		2018-02-26	
PK-FEPI-94440-GO-RFQ / Procurement of Operational Vehicles	IDA / 57860	Component 2: Improving Service Delivery Performance	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled							2019-03-25								2019-05-20		2019-11-16	
PK-FEPI-189305-GO-DIR / Purchase of 1254 Motorcycles for Vaccinators of Federating Areas EPI offices	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Direct Selection	Direct			1,504,761.90	999,688.00	Signed					2020-08-18	2020-04-03	2020-08-19	2020-03-13							2020-08-24	2020-05-12	2020-11-22	
PK-FEPI-46451-GO-RFB / Hiring of firm for Providing Data Services for Live Data Transmission by Vaccinators	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Prior	Request for Bids	Open - National	Single Stage - One Envelope		405,882.00	0.00	Canceled					2018-01-29		2018-02-03			2018-03-17			2018-04-16		2018-05-21		2018-11-17	
PK-FEPI-18099-GO-RFQ / Hiring of firm for development of online data base information management system	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,020.00	0.00	Canceled							2017-06-19								2017-08-14		2018-02-10	
PK-FEPI-17864-GO-RFQ / Procurement of Operational Vehicles jeeps etc for federating areas under NISP	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Canceled							2017-06-18								2017-08-13		2018-02-09	
PK-FEPI-197711-GO-RFQ / Procurement of Personal Protective Equipment (PPE) for health facility centres for federating areas under ESMP	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled							2020-10-10								2020-12-05		2021-06-03	
PK-FEPI-134611-GO-RFB / Procurement of 1150 Motorbikes for federating areas NISP	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,423,809.00	0.00	Canceled					2019-11-29		2019-12-04			2020-01-15			2020-02-14		2020-03-20		2020-09-16	
PK-FEPI-46450-GO-RFB / Procurement of printing services	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Request for Quotations	Open - National	Single Stage - One Envelope		774,216.00	0.00	Canceled							2018-05-21								2018-07-16		2019-01-12	
PK-FEPI-18089-GO-RFB / Procurement of furniture & Fixture	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Request for Quotations	Limited	Single Stage - One Envelope		105,980.00	0.00	Canceled					2017-06-14		2017-06-19			2017-07-03			2017-07-10		2017-08-14		2018-02-10	
PK-FEPI-225378-GO-RFQ / Purchase of office equipment 9 Desktops and two printers for Data Entry Centre established under FEPI at WHTC Islamabad	IDA / 57860	Component 1: Strengthening Management, Governance and Stewardship Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,554.00	0.00	Pending Implementation							2021-03-23								2021-05-18		2021-11-14	

PK-FEP1-17854-CS-INDV / Hiring of Financial Management Specialist (Punjab)	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		224,118.00	29,669.20	Signed	2017-06-13		2017-07-04	2020-07-06	2017-07-11		2017-07-19	2020-07-20	2018-07-14
PK-FEP1-17855-CS-INDV / Hiring of Financial Management Specialist (Sindh)	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		224,118.00	29,669.20	Signed	2017-06-13	2020-04-06	2017-07-04	2020-08-03	2017-07-11		2017-07-19	2020-07-21	2018-07-14
PK-FEP1-17856-CS-INDV / Hiring of Financial Management Specialist (KPK)	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		224,118.00	54,673.60	Signed	2017-06-13		2017-07-04	2017-10-11	2017-07-11		2017-07-19	2017-08-10	2018-07-14
PK-FEP1-17857-CS-INDV / Hiring of Financial Management Specialist (Balochistan)	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		224,118.00	29,673.60	Signed	2017-06-13		2017-07-04	2020-01-06	2017-07-11	2020-01-06	2017-07-19	2020-01-06	2018-07-14
PK-FEP1-17852-CS-INDV / Hiring of Procurement Specialist (Federal)	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		224,118.00	29,673.60	Signed	2017-06-13		2017-07-04	2017-10-19	2017-07-11	2017-10-23	2017-07-19	2017-10-23	2018-01-15
PK-FEP1-17853-CS-INDV / Hiring of Financial Management Specialist (Federal)	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		224,118.00	28,482.43	Signed	2017-06-13		2017-07-04	2017-09-06	2017-07-11	2017-09-06	2017-07-19	2020-01-06	2018-07-14
PK-FEP1-17858-CS-INDV / Hiring of Coordinator for DU (Federal)	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		224,118.00	0.00	Canceled	2017-06-13		2017-07-04		2017-07-11		2017-07-19		2018-07-14
PK-FEP1-148948-CS-INDV / Hiring of ESMP Coordinator KPK	TF / A2189	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		20,800.00	23,738.88	Signed	2019-12-06	2020-04-06	2020-01-24	2020-07-06	2020-02-14	2020-08-03	2020-03-20	2020-08-03	2020-09-16
PK-FEP1-147893-CS-INDV / Hiring of Internal Auditor for the NSP Project	TF / A2189	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		21,000.00	22,541.90	Signed	2019-11-29	2020-04-06	2020-01-17	2020-08-03	2020-02-07	2020-08-06	2020-03-13	2020-07-27	2020-09-09
PK-FEP1-147849-CS-INDV / Hiring of Environment Social Management Coordinators Federal	TF / A2189	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		29,500.00	29,673.60	Signed	2019-11-29	2020-04-06	2020-01-17	2020-06-26	2020-02-07	2020-08-03	2020-03-13	2020-08-03	2020-09-09
PK-FEP1-148951-CS-INDV / Hiring of ESMP Coordinator Punjab	TF / A2189	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		20,800.00	23,738.88	Signed	2019-12-06	2020-04-06	2020-01-24	2020-08-03	2020-02-14	2020-08-07	2020-03-20	2020-08-06	2020-09-16
PK-FEP1-148950-CS-INDV / Hiring of ESMP Coordinators Sindh	TF / A2189	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		20,800.00	23,728.32	Signed	2019-12-06	2020-04-06	2020-01-24	2020-07-24	2020-02-14	2020-07-27	2020-03-20	2020-08-03	2020-09-16
PK-FEP1-100443-CS-INDV / Hiring of ESMP Coordinator Baluchistan	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Open		20,800.00	0.00	Canceled	2021-02-15		2021-04-05		2021-04-26		2021-05-31		2021-11-27
PK-FEP1-148929-CS-INDV / Hiring of ESMP Coordinator Baluchistan	TF / A2189	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Direct		20,800.00	0.00	Canceled	2019-12-06	2020-04-06	2019-12-16		2020-01-06		2020-02-10		2020-08-08
PK-FEP1-134601-CS-CQS / Hiring of ESMP Coordinator Baluchistan	IDA / 57860	Component 5: Improving Capacity in Technical Areas for Increased Immunization Coverage	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Pending Implementation	2021-03-23		2021-03-28		2021-04-18		2021-05-23		2021-11-19