

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** November 2rd, 2017
2. **Period covered by this procurement plan:** The procurement period of project covered from March 1<sup>st</sup>, 2018 until August 31, 2019

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

No	Procurement Method (Goods and Works)	Contract Value Thresholds in US Dollars	Prior Thresholds in US Dollars	Review in US	Comments
1	International Competitive Bidding (ICB) (Goods)/ Non- Consultants Services	≥1,000,000	All contracts		
2	Limited International/National Bidding (LIB/ LNB)/ (Goods)/Non-Consultants Services	No specific ceiling	None		.
3	National Competitive Bidding (NCB) (Goods)/ Non- Consultants Services	< 1,000,000	None		
4	National Shopping (NS) (Goods)/ Non-Consultants Services	< 100,000	None		Initially some shopping contracts could be processed using NCB
5	Direct Contracting	No specific ceiling	≥ 100,000		
6	IT Systems, and Non-Consulting Services - ICB	≥1,000,000	All contracts		
7	IT Systems, and Non-Consulting Services - NCB	<1,000,000	None		
8	ICB (Works)	≥10,000,000	All contracts		
9	NCB (Works)	< 10, 000,000	None		
10	Shopping (Works)	< 200,000 per contract	None		Initially some shopping contracts could be processed using NCB
11	Direct Contracting	No specific ceiling	≥ 100,000		
12	Community Participation	Amount not specified	N/A		

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2. **Prequalification.** Not Applicable. Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):**

Community Participation in procurement acceptable to the Bank and described in the Project Implementation manual (PIM)

Where, in the interest of project sustainability, or to achieve certain specific social objectives of the project, it is desirable in selected project components to (a) call for the participation of local communities and/or nongovernmental organizations (NGOs) in the delivery of services, or (b) increase the utilization of local know-how and materials, or (c) employ labor-intensive and other appropriate technologies, the procurement procedures, specifications, and contract packaging shall be suitably adapted to reflect these considerations, provided these are efficient and are acceptable to the Bank. The procedures proposed and the project components to be carried out by community participation shall be outlined in Grant Agreement and further elaborated in the Community Handbook and Procurement Plan or the relevant project implementation document approved by the Bank.

4. **Reference to (if any) Project Operational/Procurement Manual:** Not applicable

5. **Any Other Special Procurement Arrangements:** Not applicable

6.

7. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

**Goods**

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost (US \$)	Source of Fund	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	Procure and installation of Operational equipment for Seed Center	150,000 \$	NDF	NCB	No	No	post	June 2018	
2	Supply and Installation of FMES Equipment	\$ 30,000	NDF	NCB	No	No	post	June 2018	
3	Supply and installation of equipment for charcoal producer	300,000	NDF	NCB	No	No	Post	March 2019	
4.	Supply and installation of charcoal traceability system equipment	70,000	NDF	NCB	No	No	Post	March 2019	

**Works**

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	Rehabilitation of the TSC and construction of a new one	250,000	NCB	No	No	Post	Dec 2018	
2	Implementation of the woodlot improvement plan	400,000	Community	No	Yes	Post	Dec 2018	
3	Restoration and creation of seed stands	150,000	Community	No	Yes	Post	Dec 2018	
4								

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria	Comments
Consulting Services – Firm Quality and Cost Based Selection (QCBS), Quality Based Selection (QBS), Least Cost Selection (LCS), Selection Based on the Consultants Qualification (CQS)	<200,000 national standards acceptable ≥200,000 Bank standard RFP must be used	≥500,000	All TORs are subject to prior review regardless of contract amount
Single Source (SSS) (Firms)	≥ \$ 100,000	All contracts	All TORs are subject to prior review regardless of contract amount
Single Source (SSS) (Firms)	< \$ 100,000	None, only TORs	All TORs are subject to prior review regardless of contract amount
Individual Consultant (IC) (SSS)	≥ \$ 100,000	All contracts	All TORs are subject to prior review regardless of contract amount
Individual Consultant (IC) (CV Comp)	≥ \$ 200,000	≥ 500,000	All TORs are subject to prior review regardless of contract amount

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

### 3. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	
Ref- No.	Description of Assignment	Estimated Cost (US \$)	Source of Fund	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date
1	Baseline study and development of the woodlot improvement plan	\$60,0000	<b>NDF</b>	CQS	Post	June 2018
2	Technical assistance in clone hedges setting up for improved TRM	\$50,000	<b>NDF</b>	ICS	Post	June 2018
3	Technical assistance in training on seed collection, handling and distribution	\$ 15,000	<b>NDF</b>	ICS	post	June 2018
4	Engineering design for the construction of the tree seed center	\$10,000	<b>NDF</b>	ICS	post	June 2018
5	Improving the Efficiency and Sustainability Of Charcoal Value Chains Through Charcoal Makers Cooperative Capacity Building	\$200,000	<b>NDF</b>	CQS	Post	June 2018
6	Assessment of alternative to fire wood for tea companies	\$80,000	<b>NDF</b>	CQS	Post	June 2018
7	Assessment of alternative to fire wood for HH, Schools and prisons	\$100,000	<b>NDF</b>	CQS	Post	June 2018
8	Development of Arboretum management plan and TSC business plan	\$ 60,000	<b>NDF</b>	CQS	Post	June 2018

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**PROCUREMENT PLAN** Rwanda : Improving the Efficiency and Sustainability of Charcoal and Woodfuel Value Chains

**General Information**  
**Country:** Rwanda **Bank / Approval Date of the Original Procurement Plan:** 2018-05-29  
**Project ID:** P163358 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-04  
**Project Name:** Improving the Efficiency and Sustainability of Charcoal and Woodfuel Value Chains **GNP Date:**  
**Loan / Credit No.:** TF / A6134  
**Executing Agency(ies):** Rwanda Environment Management Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-REMA-63268-CW-RFB / Rehabilitation of the TSC and construction of a new one	TF / A6134	Improved seed quality	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation					2018-12-01		2018-12-06					2019-01-17		2019-02-16		2019-03-23		2019-09-19
RW-REMA-63405-CW-RFB / Restoration and creation of seed stands	TF / A6134	Improved seed quality	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2018-06-01		2018-06-06					2018-07-18		2018-08-17		2018-09-21		2019-03-20
RW-REMA-64919-CW-RFB / Implementation of the woodlot improvement plan	TF / A6134	Improved woodlot management	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2018-06-04		2018-06-09					2018-07-21		2018-08-20		2018-09-24		2019-03-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-REMA-63265-GO-RFB / Procure and installation of Operational equipment for Seed Center	TF / A6134	Improved seed quality	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2019-05-30		2019-06-04					2019-07-16		2019-08-15		2019-09-19		2020-03-17
RW-REMA-63267-GO-RFB / Supply and installation of FMES Equipment	TF / A6134	Improved woodlot management	Post	Request for Bids	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation					2018-06-30		2018-07-05					2018-08-16		2018-09-15		2018-10-20		2019-04-18
RW-REMA-63271-GO-RFB / Supply and installation of equipment for charcoal producer	TF / A6134	More efficient charcoal production and biomass processing	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation					2019-03-01		2019-03-06					2019-04-17		2019-05-17		2019-06-21		2019-12-18
RW-REMA-63273-GO-RFB / Supply and installation of charcoal traceability system equipment	TF / A6134	More efficient charcoal production and biomass processing	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation					2019-03-01		2019-03-06					2019-04-17		2019-05-17		2019-06-21		2019-12-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-REMA-61201-CS-COS / Assessment of alternative to fire wood for tea companies	TF / A6134	Assessment of short and medium-term alternative sources of energy	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Pending Implementation	2018-05-11		2018-06-01		2018-07-15								2018-08-14		2018-08-18		2019-03-17	
RW-REMA-63406-CS-COS / Technical assistance in drone hedges setting up for improved TRM	TF / A6134	Improved seed quality	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Pending Implementation	2018-05-25		2018-06-15		2018-07-29								2018-08-28		2018-10-02		2019-03-31	
RW-REMA-63410-CS-COS / Development of Aluminum management plan and TSC business plan	TF / A6134	Improved woodlot management	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2018-05-25		2018-06-15		2018-07-29								2018-08-28		2018-10-02		2019-03-31	
RW-REMA-64917-CS-QCBS / Improving the Efficiency and Sustainability Of Charcoal Value Chains Through Charcoal Market Cooperative Capacity Building	TF / A6134	More efficient charcoal production and biomass processing	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-06-01		2018-06-22		2018-08-05				2018-09-02		2018-10-02		2018-11-06		2018-12-11		2019-12-11	
RW-REMA-64920-CS-QCBS / Assessment of alternative to fire wood for HPL Schools and prisons	TF / A6134	Assessment of short and medium-term alternative sources of energy	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2018-06-04		2018-06-25		2018-08-08				2018-09-05		2018-10-05		2018-11-09		2018-12-14		2019-12-14	
RW-REMA-64921-CS-QCBS / Technical assistance in improvement of TRM and seed value chain	TF / A6134	Improved seed quality	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-06-04		2018-06-25		2018-08-08				2018-09-05		2018-10-05		2018-11-09		2018-12-14		2019-12-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

RW-REMA-63407-CS-INDV / Engineering design and supervision for the construction of the tree seed center	TF / A6134	Improved seed quality	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2018-05-25		2018-07-13		2018-08-03		2018-09-07		2019-03-06
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