



Climate Resilient Agriculture and Productivity Enhancement Project (P162956)

AFRICA WEST | Chad | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 17-Aug-2020 | ISR42131 |

Implementing Agencies: Republic of Chad, Ministry of Agriculture, Irrigation and Agricultural Equipment, West and Central African Council for Agricultural Research and Development (CORAF/WECARD)

Key Dates**Key Project Dates**

Bank Approval Date: 30-Apr-2018

Effectiveness Date: 30-Nov-2018

Planned Mid Term Review Date: 25-Oct-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to "to promote the adoption of improved technologies leading to increased productivity and to enhance the climate resilience of agricultural production systems in the areas targeted by the Project".

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Institutional support for sustainable agriculture development and climate resilience:(Cost \$12.60 M)

Supporting adoption of demand driven technologies and climate-smart agriculture:(Cost \$23.60 M)

Contingency emergency response

Project management, coordination, monitoring and evaluation and knowledge management:(Cost \$4.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

The project is making some progress, as the Project Implementation Units both at the central and provincial levels are fully staffed, the MoUs with implementation institutions (ITRAD, ANADER, ANAM, DEPS and CNCPR) were signed, the 2020 AWP&B was approved by the Bank, the Research Master Plan is finalized, the process for the implementation of the e-voucher and the e-extension is launched, the production of improved seeds started and the academic training (Masters and PhD) of the first group of young people started.

Following a joint decision by Government of Chad and the World Bank's management to consolidate the Chad portfolio, the residual activities under the closing Emergency Food and Livestock Crisis Response Project (PURCAE) have been transferred to the PROPAD project. The contract between the Government and IOM has been signed and project activities will begin soon.

Due to the COVID pandemic the implementation support mission was carried out virtually, from May 11 to 15, 2020.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	High	High	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Supporting adoption of demand-driven technologies and climate-smart agriculture				
► Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	564.00	360,000.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	108,000.00
► Surface area under improved technology disseminated by the Project (Hectare(Ha), Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	290.00	21,400.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
<input type="checkbox"/> Surface area under Climate-smart Agriculture technologies/practices (Hectare(Ha), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,700.00

Institutional support for sustainable agriculture development and climate resilience				
▶ Percentage increase in average agriculture yield of direct beneficiaries compared to average yields in the Project area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023

Project management, coordination, M&E, and knowledge management				
▶ Share of targeted beneficiaries with rating 'Satisfied' or above on project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
<input type="checkbox"/> Share of targeted female beneficiaries with rating 'Satisfied' or above on project interventions (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023

Overall Comments

There was no change in the indicators' results since the last supervision mission (Dec 2019).

This performance is mainly due to the multiple reshuffling at the line Ministry level (change of the Minister and Secretary generals) as well as to the change in the project management unit (the replacement of the Coordinator in December 2019). The COVID 19 pandemic situation, during which movements are limited, also had an impact on the implementation of the project and continues to do so.

Intermediate Results Indicators by Components



Project management, coordination, monitoring and evaluation and knowledge management				
▶ Annual audits submitted on time and without major qualification (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
▶ Grievance Resolution Mechanism established and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
▶ Technical audit report for matching grants funded sub-projects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	21-Feb-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
Institutional support for sustainable agriculture development and climate resilience				
▶ Young researchers trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	17.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
<input type="checkbox"/> Young researchers trained - female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
▶ Quantity of foundation seeds produced - cereals (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.80	97.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023



□ Quantity of foundation seeds - other crops (Metric ton, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.70	48.00
▶ Improved technologies disseminated by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
▶ Agriculture sector reform/ policies & strategies supported (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	5.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023

Contingency emergency response				
▶ Time required for the government to make requested funds available for an eligible crisis or emergency (Weeks, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023

Supporting adoption of demand driven technologies and climate-smart agriculture				
▶ Operational regional innovation platforms (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
▶ Direct beneficiaries using agricultural climate services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023



► Improved seeds produced by the targeted beneficiaries (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	74.87	3,000.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
► Number of sub-projects to intensify sustainable production systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,100.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
► Number of diversification sub-projects supported (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
► Number of CSA sub-projects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jan-2018	25-Mar-2019	30-Apr-2020	30-Jun-2023
► Total beneficiaries who participated in Cash for Work rotations (IOM) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13,600.00
Date	09-Mar-2020	--	30-Apr-2020	31-Mar-2021
► Productive assets rehabilitated (IOM) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	09-Mar-2020	--	30-Apr-2020	31-Mar-2021
► People trained (IOM) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,100.00
Date	09-Mar-2020	--	30-Apr-2020	31-Mar-2021

Overall Comments

There was no change in the indicators' results since the last mission of Dec 2019. But there is chance that things will evolve soon, since

Performance-Based Conditions

Data on Financial Performance

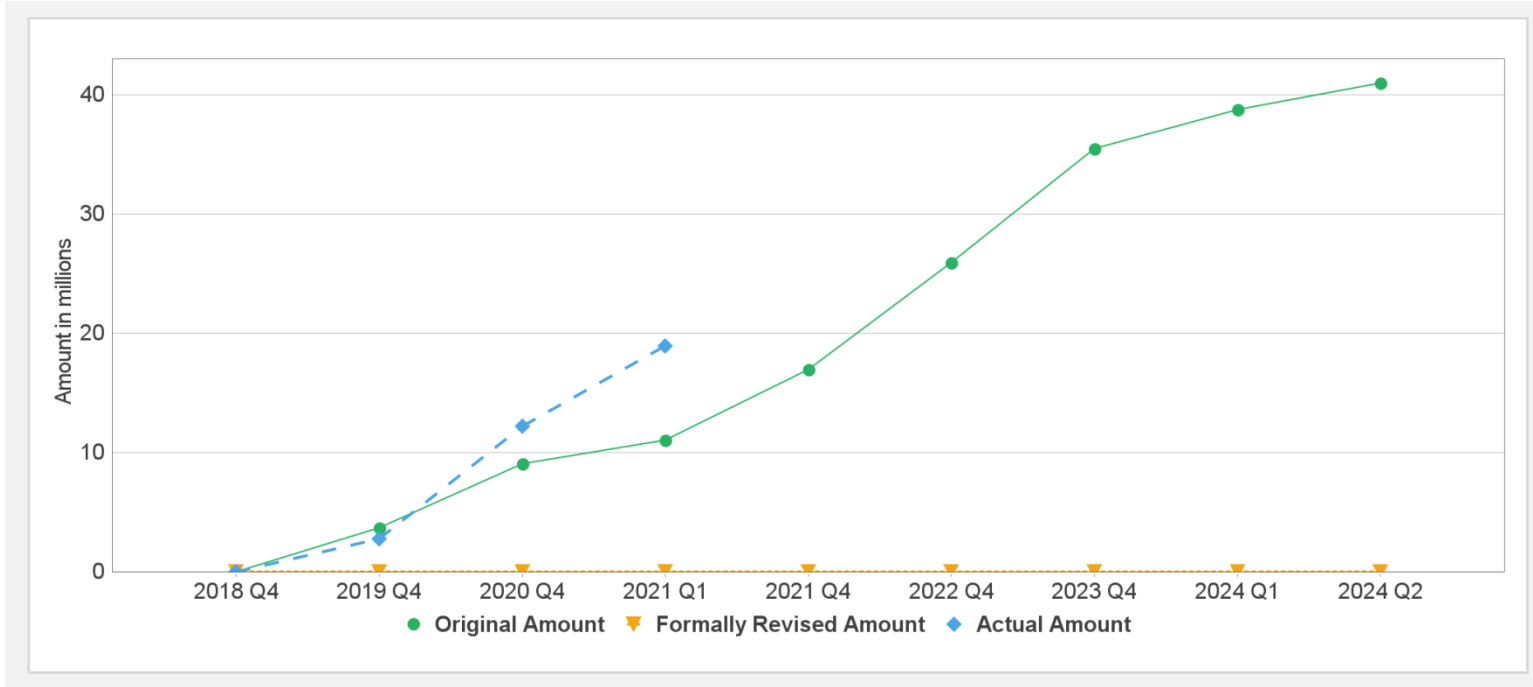
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162956	IDA-D3020	Effective	USD	41.00	41.00	0.00	18.90	20.76	48%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162956	IDA-D3020	Effective	30-Apr-2018	19-Jun-2018	30-Nov-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level Approved on 28-May-2020 ,Level 2 Approved on 11-Jun-2020

Related Project(s)

P172982-Improving food security and livelihood of refugees and host community