



Sustainable Cities Project 2 (P161915)

EUROPE AND CENTRAL ASIA | Turkey | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 11-Jul-2018 | ISR33411 |

Implementing Agencies: ILLER BANKASI ANONIM SIRKETI, Ilbank

Key Dates

Key Project Dates

Bank Approval Date:12-Apr-2018

Planned Mid Term Review Date:15-Oct-2021

Original Closing Date:31-Aug-2025

Effectiveness Date:--

Actual Mid-Term Review Date:--

Revised Closing Date:31-Aug-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the access to targeted municipal services in participating municipalities and utilities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Municipal Investments:(Cost \$91.54 M)

Component B: Project Management:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

SCP2 consists of two Components including Component A: Municipal Investments (Euro 80.5 M) and Component B: Project Management (financed by



ILBANK). The Loan Agreement was signed on May 16, 2018. Ilbank signed sub-loan agreements with MUSKI and ASAT on May 17, 2018. The Project is expected to become effective by September 2018.

Component A of SCP2 will finance water and wastewater investments in Antalya and Mugla. The subprojects will be implemented by ASAT (Antalya) and MUSKI (Mugla). Procurement actions are yet to be initiated.

The subprojects in Antalya cover construction of water transmission lines, wastewater networks and wastewater infrastructure in several districts of the city. In Mugla, they will provide financing for construction of sewerage networks and WWTPs (both full-scale and package systems) and procurement of several equipment in different districts.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► People provided with access to improved sanitation services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	268,000.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024

▲ People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	134,000.00

▲ People provided with access to improved sanitation services - rural (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00

▲ People provided with access to improved sanitation services - urban (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	268,000.00

▶ Additional water capacity provided (m3/d) (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	225,000.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024

Overall Comments

Intermediate Results Indicators



► Length of water pipes laid under the project (progress indicator) (kilometers) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	36.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024

► Length of sewerage pipes laid under the project (progress indicator) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	333.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024

► Number of water utilities that the project is supporting (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	2.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	414,000.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024



▶ Female beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	207,000.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024

▶ Number of deep sea discharge lines constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	23-Jan-2018	--	28-Jun-2018	29-Mar-2024

Overall Comments

Data on Financial Performance

Disbursements (by loan)

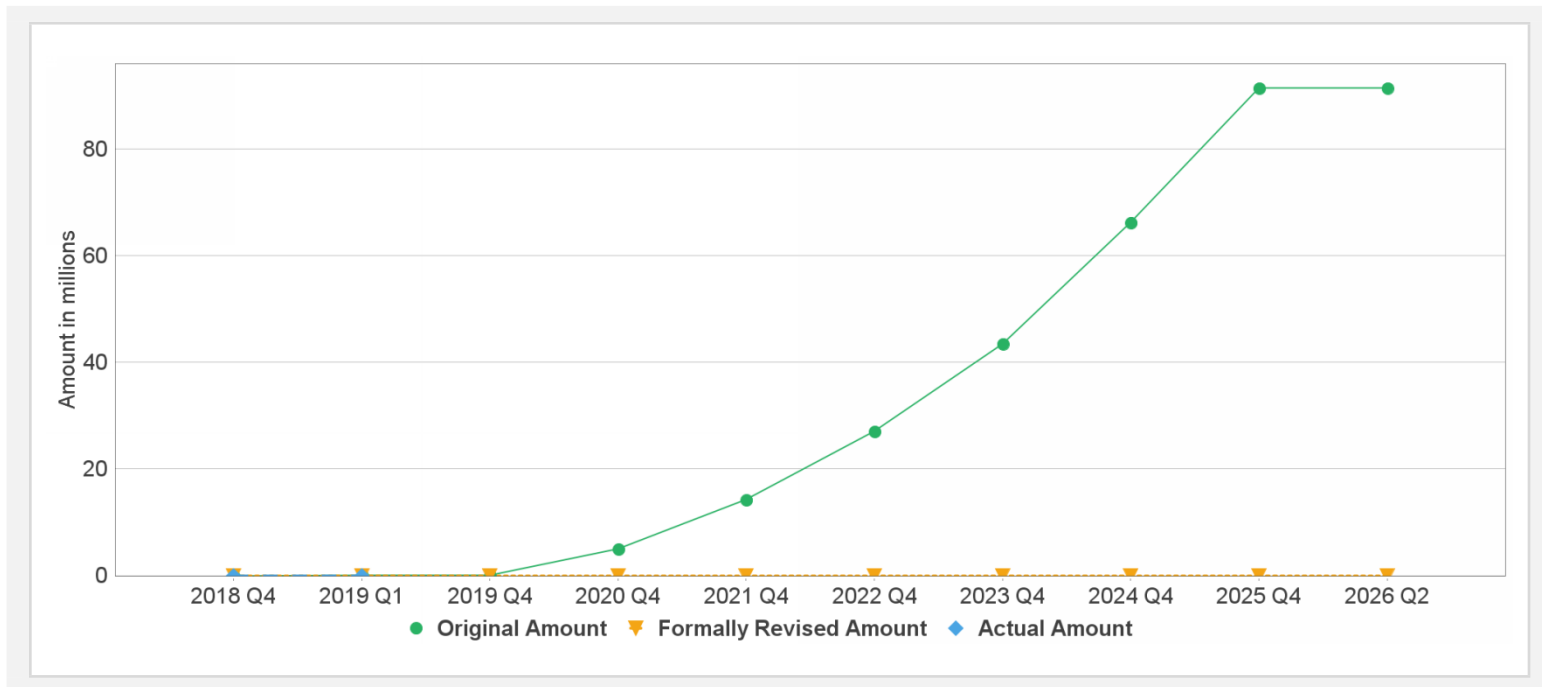
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P161915	IBRD-88430	Not Effective	USD	91.54	91.54	0.00	0.00	91.54	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161915	IBRD-88430	Not Effective	12-Apr-2018	--	--	31-Aug-2025	31-Aug-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.