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Procurement Plan for NACP-III for 2010-11 (Equipment and Goods)										Pooled Fund							
S. No.	Items	Method of procurement	Unit	Quantity to be procured (Nos.)	Unit Cost (Rs.)	Estimated Value (in Rs. Crore)	Estimated Cost (Million USD)	Preparation of Specifications and Bid Document	No Objection of Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB/ dgMarket and beginning of sale of bid document	Receipt and Opening of Bids	Submission of BER to Bank for No Objection	Receipt of No Objection of Bank for BER	Issue of contract award notice	Signing of the contract	Delivery to start by (date)	100% delivery complete
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A) Diagnostic Kits																	
1	HIV (Rapid)	ICB	Tests	1,663,584	16.00	2.66	0.634	24-May-10	28-May-10	31-May-10	15-Jul-10	30-Jul-10	6-Aug-10	21-Aug-10	11-Sep-10	5-Oct-10	2-Jul-11
2	HBV (Rapid)	ICB	Tests	1,629,984	9.00	1.47	0.349	27-May-10		3-Jun-10	18-Jul-10			12-Aug-10	2-Sep-10	11-Oct-10	8-Feb-11
	HCV (Rapid)		Tests	1,629,984	14.00	2.28	0.543									11-Oct-10	8-Feb-11
3	HIV (Elisa)	ICB	Tests	4,000,032	6.00	2.40	0.571	1-Jun-10	5-Jun-10	8-Jun-10	23-Jul-10	7-Aug-10	14-Aug-10	24-Aug-10	14-Sep-10	8-Oct-10	5-Jun-11
	HBV (Elisa)		Tests	4,001,952	7.50	3.00	0.715									8-Oct-10	5-Jun-11
	HCV (Elisa)		Tests	4,000,032	8.00	3.20	0.762									8-Oct-10	5-Jun-11
4	RPR kits	ICB	kits	8,106,700	6.00	4.86	1.158	4-Jun-10	8-Jun-10	11-Jun-10	26-Jul-10	10-Aug-10	17-Aug-10	27-Aug-10	17-Sep-10	26-Oct-10	23-Jun-11
	Sub-Total					**19.88**	**4.73**										
B) Equipment																	
1	Blood Transportation Vans	ICB	Nos.	250	900,000	22.50	5.357	7-Jun-10	11-Jun-10	14-Jun-10	29-Jul-10	13-Aug-10	20-Aug-10	9-Sep-10	30-Sep-10	8-Dec-10	7-Jan-11
2	Blood Transportation Boxes	ICB	Nos.	1,000	100,000	10.00	2.381	7-Jun-10	11-Jun-10	14-Jun-10	29-Jul-10	13-Aug-10	20-Aug-10	9-Sep-10	30-Sep-10	8-Dec-10	7-Jan-11
3	Refrigerated Centrifuge	ICB	Nos.	154	750,000	11.55	2.750	12-Jun-10	16-Jun-10	18-Jun-10	2-Aug-10	22-Aug-10	29-Aug-10	18-Sep-10	3-Oct-10	17-Dec-10	16-Jan-11
4	Blood Bank Refrigerator (300 bags capacity)	ICB	Nos.	680	125,000	8.50	2.024	17-Jun-10	21-Jun-10	23-Jun-10	7-Aug-10	27-Aug-10	3-Sep-10	23-Sep-10	8-Oct-10	22-Dec-10	21-Jan-11
	Deep Freezer (-40 deg C)		Nos.	67	300,000	2.01	0.479										
	Deep Freezer (-80 deg C)		Nos.	67	300,000	2.01	0.479										
5	Platelet Agitator & Incubator	ICB	Nos.	67	150,000	1.01	0.239	25-May-10	4-Jun-10	6-Jun-10	21-Jul-10	20-Aug-10	4-Sep-10	29-Sep-10	14-Oct-10	28-Dec-10	27-Jan-11
	Sterile Connecting Device		Nos.	9	1,000,000	0.90	0.214										
	Automated Cell Counter		Nos.	79	400,000	3.16	0.752										
	Coagulometer		Nos.	9	120,000	0.11	0.026										
	Laminar Air Flow Bench (Bio-Safety Cabinet)		Nos.	39	200,000	0.78	0.186										
	Donor Couch		Nos.	96	100,000	0.96	0.229										
	Bio-Mixer		Nos.	32	100,000	0.32	0.076										
	Di-electric Tube Sealer		Nos.	14	120,000	0.17	0.040										
	Plasma Thawing Bath		Nos.	22	110,000	0.24	0.058										
	Cryo Bath		Nos.	7	150,000	0.11	0.025										
	Sub-Total					**64.32**	**15.314**										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
C) Blood Bags																	
1	Single Blood Bags (350 ml)	ICB	Nos.	4,338,000	40.00	17.35	4.131	20-May-10	23-May-10	25-May-10	9-Jul-10	29-Jul-10	3-Aug-10	23-Aug-10	2-Sep-10	22-Oct-10	19-Jun-11
	Quadruple Blood Bags (SAGM) (350 ml)	ICB	Nos.	1,024,200	165.00	16.90	4.024										
	Sub-Total					**34.25**	**8.155**										
D) Color Coded Drug Kits																	
1	Kit 1	ICB	Nos.	783,415	24.30	1.90	0.453	12-Jul-10	27-Jul-10	29-Jul-10	12-Sep-10	12-Oct-10	22-Oct-10	6-Nov-10	21-Nov-10	5-Jan-11	5-May-11
	Kit 2		Nos.	1,009,387	6.80	0.69	0.163										
	Kit 3		Nos.	406,917	26.70	1.09	0.259										
	Kit 4		Nos.	14,077	31.40	0.04	0.011										
	Kit 5		Nos.	347,958	25.80	0.90	0.214										
	Kit 6		Nos.	259,115	42.50	1.10	0.262										
	Kit 7		Nos.	84,581	37.30	0.32	0.075										
	Sub-Total					**6.04**	**1.437**										
E) OST Drugs																	
1	OST Drugs	ICB	Nos.	16,960,000	4.42	7.50	1.786	10-Oct-10	25-Oct-10	27-Oct-10	11-Dec-10	31-Dec-10	15-Jan-11	4-Feb-11	14-Feb-11	5-Apr-11	5-Oct-11
	Sub-Total					**7.50**	**1.786**										
F) IEC																	
1	Printing and Supply of IEC material such Operational Guidelines and Training Manuals etc.	NS	Nos.	as per requirement	as per requirement	1.00	0.238										
	Sub-Total					**1.00**	**0.238**										
	Total					**132.98**	**31.66**										