

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Urban Productive Safety Net and Jobs Project (P169943)*

Project Implementation agency: *Ministry of Labor and Social Affairs (MoLSA), Ministry of Urban Development and Construction (MoUDC), Urban Job Creation and Food Security Agency (UJCFSA)*

Date of the Procurement Plan: *November 2020.*

Period covered by this Procurement Plan: *December 2020 to December 2021.*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from page 35–48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***Open Advertising of the procurement opportunity at the national level;***
- ***The procurement is open to eligible firms from any country;***

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information. *None*

PROCUREMENT PLAN Ethiopia : Urban Productive Safety Net and Jobs Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2020-12-30
 Project ID: P169943 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-30
 Project Name: Urban Productive Safety Net and Jobs Project GPN Date: 2020-12-18
 Loan / Credit No: IDA / D7320
 Executing Agency(ies) Urban Job Creation and Food Security Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

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ET-UICFSA-208949-GO-LN / Procurement of 30 field work Vehicles for federal GOB/SA/PCU, MoLSA, Youth Employment, JCC and Regions	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	UN Agencies (Direct)	Direct			1,350,000.00	0.00	Pending Implementation					2021-01-06	2021-01-11									2021-02-15	2021-08-14			
ET-UICFSA-208951-GO-LN / Procurement of Motorcycles for 72 new cities, MoLSA and Youth Employment component	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	UN Agencies (Direct)	Direct			731,213.00	0.00	Pending Implementation					2021-01-06	2021-01-11									2021-02-15	2021-08-14			
ET-UICFSA-208952-GO-RFB / Procurement of Office Furniture (Shelf, Chair, Locker & Table) for PCU, Appeal Committee, PMT and OSSC	IDA / D7320	Foster Urban Youth Employment	Post	Request for Bids	Open - National	Single Stage - One Envelope		417,095.00	0.00	Pending Implementation					2021-01-11	2021-01-16					2021-02-15		2021-02-17		2021-03-14		2021-04-28		
ET-UICFSA-208953-GO-RFB / Procurement of tablet for PMT	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		311,168.00	0.00	Pending Implementation					2020-12-25	2020-12-28					2021-01-29		2021-02-08		2021-02-23		2021-03-25		
ET-UICFSA-208955-GO-RFB / Procurement of IT Equipment (Desk top Computer, printer, laptop computer, Color printer etc.) for PCU and OSSC	IDA / D7320	Foster Urban Youth Employment	Post	Request for Bids	Open - National	Single Stage - One Envelope		398,971.00	0.00	Pending Implementation					2021-01-11	2021-01-16					2021-02-15		2021-03-17		2021-04-21		2021-06-05		
ET-OROMIA-209299-GO-RFB / Procurement of IT Equipment for Oromia Regional Hub and Cities	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		258,950.00	0.00	Pending Implementation					2021-01-05	2021-01-10					2021-02-09		2021-03-11		2021-04-15		2021-06-14		
ET-OROMIA-209301-GO-RFB / Procurement of Office Furniture for Oromia Regional Hub and Cities	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		119,650.00	0.00	Pending Implementation					2021-01-11	2021-01-16					2021-02-15		2021-03-17		2021-04-21		2021-06-20		
ET-AMHARA-209309-GO-RFB / Procurement of IT Equipment for Amhara Regional Hub and Cities	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		148,400.00	0.00	Pending Implementation					2021-01-11	2021-01-16					2021-02-15		2021-03-17		2021-04-21		2021-06-20		
ET-AMHARA-209310-GO-RFQ / Procurement of Office Furniture for Amhara Regional Hub and Cities	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		82,600.00	0.00	Pending Implementation						2021-01-16									2021-02-14		2021-04-15		
ET-SNNP-209321-GO-RFB / Procurement of IT Equipment for SNNP Regional Hub and Cities	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		131,400.00	0.00	Pending Implementation					2021-01-11	2021-01-16					2021-02-15		2021-03-17		2021-04-11		2022-04-11		
ET-SNNP-209357-GO-RFQ / Procurement of Office Furniture for Regional Hub and Cities for SNNP Region	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,906.00	0.00	Pending Implementation						2021-01-16									2021-02-16		2021-04-17		
ET-SOMALE-209361-GO-RFQ / Procurement of IT Equipment for Regional Hub and Cities for Somale Region	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		54,500.00	0.00	Pending Implementation						2021-01-16									2021-02-21		2021-04-22		
ET-SOMALE-209362-GO-RFQ / Procurement of Office Furniture for Regional Hub and Cities of Somale Region	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,250.00	0.00	Pending Implementation						2021-01-16									2021-02-21		2021-04-07		
ET-AFAR-209363-GO-RFQ / Procurement of IT Equipment for Cities in Afar	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,500.00	0.00	Pending Implementation						2021-01-16									2021-02-21		2021-04-07		
ET-AFAR-209365-GO-RFQ / Procurement of Office Furniture for Cities in Afar	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,850.00	0.00	Pending Implementation						2021-01-16									2021-02-21		2021-03-23		
ET-BENSHANGUL-209366-GO-RFQ / Procurement of IT Equipment for Cities in Benshangul Gumuz	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,500.00	0.00	Pending Implementation						2021-01-16									2021-02-21		2021-02-24		

ET-AMHARA-209306-CS-INDV / Recruitment of M & E Consultant/ Specialist for Amhara Regional Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,828.00	0.00	Pending Implementation	2020-12-28	2021-01-31	2021-02-10	2021-03-07	2022-03-07
ET-AMHARA-209308-CS-INDV / Recruitment of Financial Management Specialist for Amhara Regional Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,828.00	0.00	Pending Implementation	2020-12-28	2021-01-31	2021-02-10	2021-03-02	2022-03-02
ET-SNNP-209312-CS-INDV / Recruitment of Public Works & Livelihood Consultant/Specialist for SNNP Regional Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,828.00	0.00	Pending Implementation	2020-12-28	2021-01-31	2021-02-10	2021-03-02	2022-03-02
ET-SNNP-209313-CS-INDV / Recruitment of Procurement consultant/ Specialist for SNNP Regional Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	5,828.00	0.00	Pending Implementation	2020-12-28	2021-01-31	2021-02-10	2021-03-02	2022-03-02
ET-SNNP-209316-CS-INDV / Recruitment of FM Specialist for SNNP Regional Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,828.00	0.00	Pending Implementation	2020-12-28	2021-01-31	2021-02-10	2021-03-02	2022-03-02
ET-SOMALE-209358-CS-INDV / Recruitment of Financial Management Specialist for Somale Regional Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,828.00	0.00	Pending Implementation	2020-12-28	2021-01-31	2021-02-10	2021-03-02	2022-03-02
ET-SOMALE-209359-CS-INDV / Recruitment of Procurement Specialist for Somale Regional Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	5,828.00	0.00	Pending Implementation	2020-12-28	2021-02-15	2021-03-08	2021-04-12	2022-04-12
ET-SOMALE-209360-CS-INDV / Recruitment of Monitoring and Evaluation Specialist for Somale Regional Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,828.00	0.00	Pending Implementation	2020-12-28	2021-01-24	2021-02-03	2021-02-23	2022-02-23