



Uganda: Albertine Region Sustainable Development Project (P145101)

AFRICA | Uganda | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 07-Dec-2017 | ISR29357 |

Implementing Agencies: Ministry of Finance, Planning and Economic Development, Uganda National Roads Authority, Ministry of Lands, Housing and Urban Development (MoLHUD), Ministry of Education and Sports, Republic of Uganda

Key Dates

Key Project Dates

Bank Approval Date:26-Mar-2014

Effectiveness Date:07-Dec-2015

Planned Mid Term Review Date:05-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2019

Revised Closing Date:31-Jul-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve regional and local access to infrastructure, markets, and skills development in the Albertine Region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Regional Access and Connectivity:(Cost \$95.00 M)

Local Access, Planning and Development:(Cost \$25.00 M)

Skills Access and Upgrading:(Cost \$25.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Implementation remains slow, but has picked up since the last mission. Suspension under Component 1 was lifted on June 6, 2017 following firm commitment by Government and compliance with the Environment and Social safeguards. Following the lifting of the suspension, an amount equivalent to US\$27.4 million to component 1 was disbursed. This will bring the total disbursement amount of the project to about 28%. On the Kyenjojo-Kabwoya road works are on-going on 48 km section handed over to the contractor. Physical progress has increased from 9% in March to 24.73% against planned 27.05% by October 2017. On Component 2, physical development plans have been finalized for eight towns and endorsed by the respective District Councils and approved by the National Physical Planning Board. However, the implementation of infrastructure subprojects has been delayed by nearly seven months. On Component 3, a long-standing disbursement condition has been met. Some progress has also been registered in the procurement of key contracts under component 3.





**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low



Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● High	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	● Low
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Average travel time between Kyenjojo and Kabwoya for large vehicles/ public transport (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.50	3.50	3.50	2.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

► Share of rural population with access to an all-season road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	70.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

▲ Number of rural people with access to an all-season road (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	260,000.00	260,000.00	260,000.00	450,000.00

► Percentage of training graduates who are employed or self-employed after six months of completing training in supported programs (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	05-Jun-2015	31-Mar-2017	31-Jul-2017	31-Jul-2019

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,690,000.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

▾ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00

Overall Comments

Considering the implementation delays, the project has not yet attained any PDO level milestones under the project results framework. This will be assessed and discussed at the upcoming mid-term review in March 2018.

Intermediate Results Indicators

► Kyenjojo to Kabwoya Road Upgraded to Class II (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019



► Number of bridges, culverts and swamp crossings constructed/ rehabilitated under Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

► Rural District roads rendered passable all season under Project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

► Town Roads upgraded/ rehabilitated under Project (km) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

► Local physical plans updated/ completed and approved for selected areas in Buliisa and Hoima Districts (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019



► Number of markets constructed under the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

► Reform Task Force Oil and Gas Committee established and functional to define skill needs and set standards. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

► Internationally recognized and demand responsive CBT curricula and assessment (for critical occupational areas) introduced and in effect. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

► Number of new entrants enrolled in training for identified trades/occupations in the two targeted institutions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019



▶ Number of learners from the Albertine Region receiving bursaries to undergo training in identified programs in targeted BTVET institutions across the country, of which % female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	31-Dec-2013	31-Mar-2017	31-Jul-2017	31-Jul-2019

▲ Female learners receiving bursaries. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00

Overall Comments

Considering the implementation delays, the project has not yet attained any intermediate milestones under the project results framework. This will be assessed and discussed at the upcoming mid-term review.

Data on Financial Performance

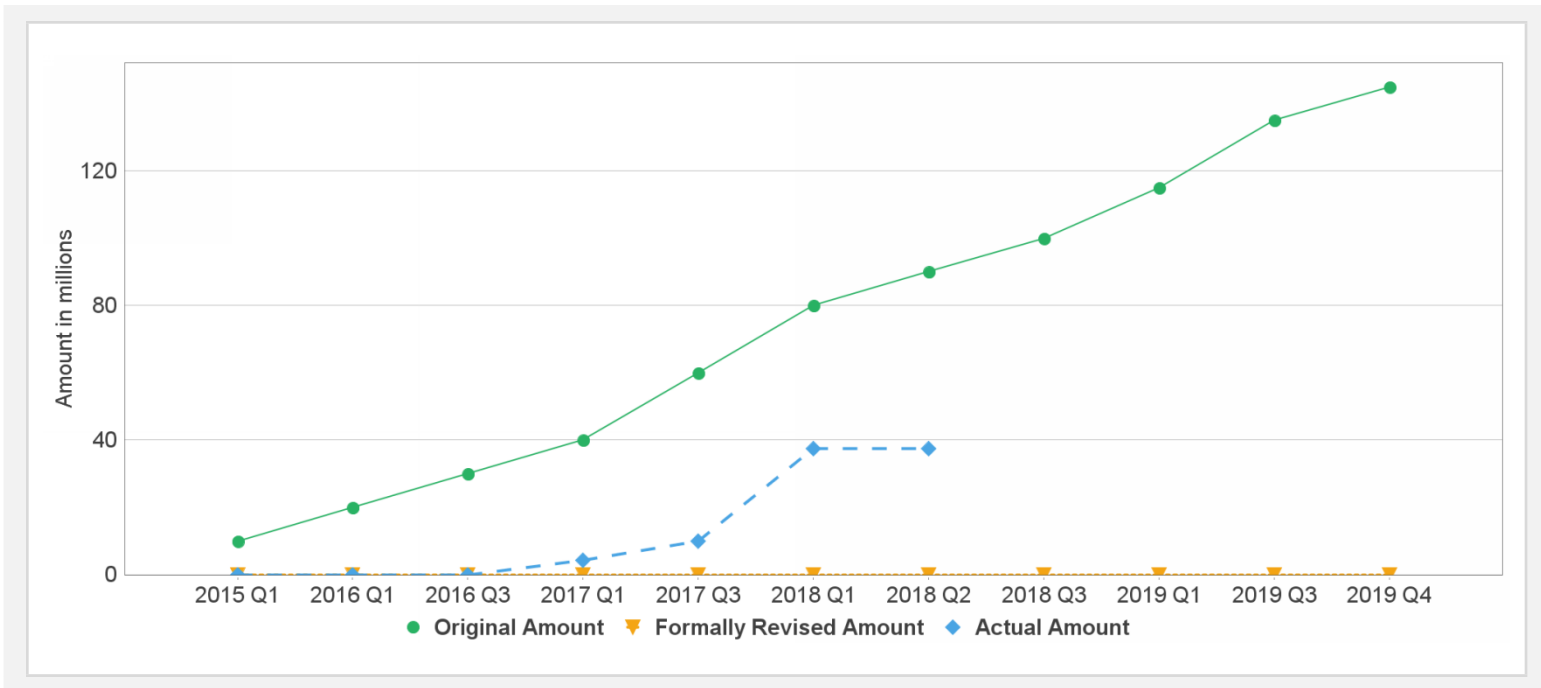
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145101	IDA-54060	Effective	USD	145.00	145.00	0.00	37.39	95.45	26%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145101	IDA-54060	Effective	26-Mar-2014	24-Aug-2015	07-Dec-2015	31-Jul-2019	31-Jul-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 15-Jan-2016

Related Project(s)

There are no related projects.