

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: March 2017*]
2. **Date of General Procurement Notice:** *Sep 28, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year March 2017 till April 2017.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 4 million</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>

2. **Prequalification.** Bidders for works activities shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank loan Project issued by The Council For Development and Reconstruction.*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Ref. No.	Contract (Description)	Proc. Method	P-Q (Yes/No)	Review by Bank (Prior/Post)	Expected Bid Opening Date
QC1W1	Expansion of sewage collection to connect to the Zahlé WWTP	ICB/NCB	No	Prior	March 2017
QC1W2	Expansion of sewage network to connect to the Anjar WWTP	ICB/NCB	No	Prior	September 2018

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 2 million</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	Individual	<i>Above US\$ 400,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Selection Method	Review by Bank (Prior/Post)	Expected Proposals Submission Date
QC1C1	Supervision of sewage collection to connect to the Zahlé WWTP	QCBS	Post (Prior of TOR)	March 2017
QC1C2	Design of sewage network to connect to the Anjar WWTP	SSS	Post (Prior of TOR)	March 2017
QC1C3	Supervision of sewage network to connect to the Anjar WWTP	QCBS	Post (Prior of TOR)	December 2018
QC1C4	Design and supervision of sewage network to connect to the Aitanit WWTP	QCBS	Post (Prior of TOR)	September 2017
QC2C1	Promote the use of GAP, including IPM	SSS (FAO)	Prior	March 2017
QC3C1	Technical studies and training in solid waste management - MoE	QCBS	Post (Prior of TOR)	September 2017
QC3C2	Water expert- LRA	IC	Post (Prior of TOR)	
QC3C3	Communication expert - LRA	IC	Post (Prior of TOR)	
QC3C6	Capacity building and training BWE		Post (Prior of TOR)	
QC3C8	Capacity building and training of MoEW		Post (Prior of TOR)	
QC3C11	PMU and training (part-time procurement; part-time environmental/social; part time FM)	IC	Prior of TORs	
QC3C12	Audit report	LCS	Post (Prior of TOR)	February 2016

PROCUREMENT PLAN Lebanon : Lake Qaraoun Pollution Prevention Project

General Information	
Country:	Lebanon
Bank's Approval Date of the Original Procurement Plan:	2017-03-27
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-02-28
Project ID:	P147854
GNP Date:	
Project Name:	Lake Qaraoun Pollution Prevention Project
Loan / Credit No:	IBRD / 86370
Executing Agency(ies)	Council for Development and Reconstruction

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QC1W1 / Expansion of sewage collection to connect to the Zablé WWTP	IBRD / 86370		Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,805,734.19	Signed					2017-03-27		2017-03-31					2017-06-02		2017-08-01			2017-09-15		2020-03-15	
QC1W2 / Expansion of sewage network to connect to the Anjar WWTP	IBRD / 86370		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-30		2018-09-29					2018-12-28		2019-03-28			2019-06-11		2022-12-10	
QC1W3 / Expansion of sewage network to connect to the Altanit WWTP	IBRD / 86370		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-16		2018-05-16					2018-06-30		2018-09-28			2018-12-12		2020-12-11	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QC3G1 / Purchase of water monitoring stations	IBRD / 86370		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-07-18		2018-07-23									2018-10-06		2019-04-04		

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QC1C1 / Supervision of sewage collection to connect to the Zablé WWTP	IBRD / 86370		Post	Quality And Cost-Based Selection	Open - International		378,622.27	Signed	2016-10-28		2016-12-08		2017-05-02				2017-07-01		2017-07-31			2017-09-09		2017-11-23		2021-05-24		
QC2C1 / Promote the use of GAP, including IPM	IBRD / 86370		Post	UN Agencies (Direct)	Direct		1,500,000.00	Signed														2017-06-08			2021-06-08			

QC1C3 / Supervision of sewage network to connect to the Anjar WWTP	IBRD / 86370		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-08-30		2018-09-29		2019-01-27				2019-02-26		2019-03-28		2019-05-27		2019-08-10		2023-02-08
QC3C1A / Studies for Closure and Rehabilitation of Bar Elias Dumpsite	IBRD / 86370		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-08-02		2018-08-02		2018-08-02				2019-05-03		2019-05-31		2019-07-12		2019-08-30		2020-06-30
QC3C1B / Studies for the Assessment of Odor Impact from Solid Waste Management Facilities and Landfills	IBRD / 86370		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-08-02		2018-08-02		2018-08-02				2019-05-31		2019-06-28		2019-08-09		2019-09-27		2020-05-29
QC3C2 / LRA Water Governance Study	IBRD / 86370		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-08-02		2018-08-02		2018-08-02				2019-04-15		2019-05-13		2019-06-24		2019-08-12		2021-02-15
QC3C12 / Website for Litani River (20 weeks) + 1-year Maintenance + 3-year Hosting	IBRD / 86370		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-08-30		2018-08-30		2018-08-30				2019-03-07		2019-04-04		2019-05-16		2019-07-04		2022-07-04

INDIVIDUAL CONSULTANTS