

Updated Procurement Plan of GEF Green Freight Demonstration Project P119654

unit:USD 10,000

Cont. #	Description of Assignment	Estimated Cost	Selectio	Reviewed by Bank (Prior / Post)	Ratio of GEF Grant	Preparation of TOR	Note
C1	Procurement Agent Service for the Project	5	QCBS	Prior	100%	Dec. 2010	signed
C2	Commercial and Technology Agent Service	16	CQ	Post	100%	Nov. 2011	signed
C3	Study on demonstration scheme of drop-and-pull transport	—	—	—	—	—	moved to corresponding incentive scheme
C4	Design of demonstration scheme for logistics transaction	—	—	—	—	—	
C5	Development of Green Freight information platform	10	SSS	Prior	100%	Jun.. 2011	signed
C6	Study on green freight policy	9	CQ	Post	100%	Jun. 2012	signed
C7	Development of Teaching Materials for Green Freight Training	7	CQ	Post	100%	Sep. 2013	updated the time needed for preparing TOR
C8	Planning and Organizing of Guangdong	15	CQ	Post	100%	Jun. 2011	signed
C9	Design of green freight logo	2	CQ	Prior , as the first contract to adopt CQ method	100%	Mar. 2011	signed
C11	Technical experts (To employ technical experts based on the needs)	10	IC	Post	100%	Dec. 2013	updated the time needed for preparing TOR
C12	Preparation of Project Completion Report	1	IC	Post	100%	Aug. 2014	updated the time needed for preparing TOR
合计		75					

Note: IC-Individual Consultant; SSS-Single Source Selection; CQS-Selection Based on Consultants' Qualifications; QCBS-Quality and Cost-Based Selection; SOE-Statement of Expenditure, based on actual expenditure.

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Cont. #	Description of Assignment	Estimated Cost	Selection Method	Ratio of GEF Grant	Implementing Period	Note
T1	Domestic Studies and Training (for the staff from the project coordinating group, relevant transport departments and the PMO)	7	SOE	100%	Jan. 2011–Dec. 2014	
T2	Overseas Studies and Training (for the staff from the project coordinating group, relevant transport departments and the PMO)	18	SOE	100%	Jan. 2011–Dec. 2014	
M1	Project Evaluation (Evaluation of the project's medium period and the completion)	5	SOE	100%	Dec. 2013 and Dec. 2014	
M2	incremental operating cost (IOC)	2	SOE	100%	Jan. 2011–Dec. 2014	
P1	Dissemination and Promotion of Green Freight Demonstration Project	9	SOE	100%	Jan. 2011–Dec. 2014	
Total		41				

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