

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** ( including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

**PROCUREMENT PLAN Bangladesh : Bangladesh NATP-2: National Agricultural Technology Program - Phase II Project**

**General Information**

**Country:** Bangladesh **Bank / Approval Date of the Original Procurement Plan:** 2017-03-09  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-08-31

**Project ID:** P149553 **GPN Date:**  
**Project Name:** Bangladesh NATP-2: National Agricultural Technology Program - Phase II Project

**Loan / Credit No.:** IDA / 56650  
**Executing Agency(ies):** Department of Fisheries, Department of Livestock Services, Bangladesh Agricultural Research Council, Project Management Unit, Department of Agricultural Extension

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PWLS-1-A / Renovation and repair work of PIU/DLS office	IDA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,450.00	0.00	Under Implementation								2017-02-23	2017-04-02							2017-02-27		2017-03-20		
PWLS-3-A / Renovation of Central Disease Investigation Laboratory (CDIL)	IDA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,900.00	0.00	Pending Implementation																	2017-04-09		2017-05-24	
WDPIU-BARC-6A / WDPIU-BARC-6a: Repair and Renovation of Admin Building	IDA / 56650	Enhancing Agricultural Technology Generation	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,910.00	0.00	Pending Implementation																		2017-09-08		2018-03-07
WDDAE-NATP201 / Construction of 3 District Agricultural Extension Office and Agriculture District Training Centre	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,161,291.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2020-12-31
WDDAE-NATP202 / Renovation & Repair of 16 Agricultural District Training Centres	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		165,161.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2019-12-31
WDDAE-NATP204 / Renovation and Repair of 80 Agricultural Upazilas Training Centres	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		516,129.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2019-12-31
WDDAE-NATP205 / Renovation and repair of 11 horticulture centres office building and dormitory	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		35,484.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2019-06-30
WDDAE-NATP206 / Land Development (125000 Cubic Meter earth work) of Horticulture Centres	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		403,226.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2019-12-31
WDDAE-NATP207 / Construction of Tissue Culture Laboratory (2 nos. of 2 storied lab building: 4000 square feet floor space) at horticulture centres.	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		154,839.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2020-12-31
WDDAE-NATP208 / Construction of 7 Net Shed (10m X 4m X 4m size)	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,032.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2019-06-30
WDDAE-NATP209 / Construction of 9 nos. (10m X 6m X 4m size) Transparent shed.	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		29,032.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2019-06-30
WDDAE-NATP210 / Eighteen nos. of Sprinkler irrigation System with submersible pump at horticulture centres.	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		116,129.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2019-06-30
WDDAE-NATP211 / Three nos. of over head tank & 175 m <sup>4</sup> PVC pipe (Buried pipe with submersible water system.	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		16,452.00	0.00	Pending Implementation					2017-08-24													2017-11-05		2019-06-30
PWLS-2-A / Renovation of Officers Training Institute (OTI) and Veterinary Training Institute (VTI)	IDA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		64,516.00	0.00	Pending Implementation					2017-10-15													2017-12-01		2018-02-04
PWLS-3 / Renovation of CDIL, FDL, Public Health Laboratory, Nutrition Laboratory etc.	IDA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		64,516.00	0.00	Pending Implementation					2017-11-01													2017-12-18		2018-02-21

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GDL-16-A / Procurement of Furniture for PIU, HQ of DLS	IDA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,450.00	0.00	Under Implementation																		2017-03-13		2017-05-16
GDL-31-A / Extension and communication materials	IDA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		32,260.00	0.00	Pending Implementation					2017-03-09													2017-03-30		2017-04-20
GDDOF-28 / Office supplies and consumables	IDA / 56650	Supporting Agricultural Technology for Fisheries Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,900.00	0.00	Pending Implementation																		2017-03-15		2017-05-09







SDDAE-NATP205 / Procurement of Assistant Manager(Accounts)	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	146,903.00	0.00	Under Implementation	2017-02-28	2016-11-07	2017-03-03	2017-02-05	2017-03-04	2017-02-16	2017-03-06		2021-09-30
SDDAE-NATP207 / Procurement of Assistant ICT Specialist	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	146,903.00	0.00	Pending Implementation	2017-02-28		2017-03-03		2017-03-04		2017-03-06		2021-09-30
PP/SDPIU-DAE/IC-01 / Manager (Financial Management), PIU-DAE	DA / 56650	Project Management	Post	Individual Consultant Selection	Open	244,840.00	0.00	Pending Implementation	2017-03-01		2017-05-14		2017-05-28		2017-06-25		2021-09-30
PSLS-3 / Manager (Financial Management), PIU/LS	DA / 56650	Project Management	Post	Individual Consultant Selection	Open	267,100.00	0.00	Pending Implementation	2017-03-01		2017-05-14		2017-05-28		2017-06-25		2021-09-30
PSLS-2 / Monitoring & Evaluation Specialist	DA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Individual Consultant Selection	Open	22,580.00	0.00	Under Implementation	2017-03-01	2016-11-24	2017-03-04	2017-02-12	2017-03-05	2017-02-14	2017-03-09		2021-09-30
PSLS-6 / Assistant ICT Specialist	DA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Individual Consultant Selection	Open	117,084.00	0.00	Under Implementation	2017-03-01	2016-11-25	2017-03-04	2017-02-12	2017-03-05	2017-02-14	2017-03-07		2021-09-30
SDPMU/IC-09 / Monitoring and Evaluation Specialist, PMU	DA / 56650	Project Management	Post	Individual Consultant Selection	Open	267,100.00	0.00	Pending Implementation	2017-03-02		2017-05-15		2017-05-29		2017-06-26		2021-09-30
SDPMU/IC-11 / Assistant Manager (Administration), PMU	DA / 56650	Project Management	Post	Individual Consultant Selection	Open	222,580.00	0.00	Pending Implementation	2017-03-02		2017-05-15		2017-05-29		2017-06-26		2021-09-30
SDPMU/IC-14 / Procurement Support Specialist, PMU	DA / 56650	Project Management	Prior	Individual Consultant Selection	Open	89,030.00	0.00	Pending Implementation	2017-03-02		2017-05-15		2017-05-29		2017-06-26		2019-07-31
SDPMU/IC-07 / ICT Specialist, PMU	DA / 56650	Project Management	Post	Individual Consultant Selection	Open	267,100.00	0.00	Under Implementation	2017-03-02		2017-05-15		2017-05-29		2017-06-26		2021-09-30
PSLS-5 / Assistant Manager (Accounts)	DA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Individual Consultant Selection	Open	117,084.00	0.00	Pending Implementation	2017-03-09		2017-03-12		2017-03-13		2017-04-20		2021-09-30
SDPMU/IC-10 / Training and Communication Specialist, PMU	DA / 56650	Project Management	Post	Individual Consultant Selection	Open	267,100.00	0.00	Pending Implementation	2017-03-02		2017-05-15		2017-05-29		2017-06-26		2021-09-30
SDPIU-BARC-4 / Manager (Financial Management), PIU-BARC	DA / 56650	Project Management	Post	Individual Consultant Selection	Open	267,100.00	0.00	Pending Implementation	2017-02-28		2017-05-13		2017-05-27		2017-06-24		2021-09-30
SDPMU/IC-13 / Assistant Manager (Procurement), PMU	DA / 56650	Project Management	Prior	Individual Consultant Selection	Open	222,580.00	0.00	Under Implementation	2017-03-02		2017-05-15		2017-05-29		2017-06-26		2021-09-30
SDPMU/IC-12 / Assistant Manager (Accounts), PMU, 2 Position	DA / 56650	Project Management	Prior	Individual Consultant Selection	Open	445,160.00	0.00	Under Review	2017-03-02		2017-05-15		2017-05-29		2017-06-26		2021-09-30
SDPMU/IC-15 / Consultant (Human Resource Development), PMU	DA / 56650	Project Management	Prior	Individual Consultant Selection	Direct	13,355.00	0.00	Pending Implementation	2017-03-12		2017-03-18		2017-03-23		2017-04-01		2017-06-30
SDPMU/IC-16 / Consultant (Office Management and Coordination), PMU	DA / 56650	Project Management	Prior	Individual Consultant Selection	Direct	13,355.00	0.00	Pending Implementation	2017-03-12		2017-03-18		2017-03-23		2017-04-01		2017-06-30
SD DOF/IC-01 / Manager (Financial Management), PIU-DOF	DA / 56650	Project Management	Post	Individual Consultant Selection	Open	244,840.00	0.00	Pending Implementation	2017-03-01		2017-05-14		2017-05-28		2017-06-25		2021-09-30
SDDAE-NATP201 / Procurement of Training and Communication Specialist	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	244,950.00	0.00	Under Implementation	2017-02-22	2016-11-07	2017-02-25	2017-02-05	2017-02-26	2017-02-16	2017-02-28		2021-09-30
SDDAE-NATP202 / Procurement of Monitoring and Evaluation Specialist	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	244,950.00	0.00	Under Implementation	2017-02-28	2016-11-07	2017-03-03		2017-03-04		2017-03-06		2021-09-30
SDHORTEX- NATP201 / Procurement of 01 Postharvest Management Expert	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	193,549.00	0.00	Under Implementation	2017-06-14	2017-02-06	2017-08-11		2017-08-18		2017-09-01		2021-09-30
SDHORTEX- NATP202 / Procurement of 01 Supply Chain Integration and Marketing Expert	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	193,549.00	0.00	Under Implementation	2017-06-14	2017-02-06	2017-08-11		2017-08-18		2017-09-01		2021-09-30
SDHORTEX- NATP203 / Procurement of 01 Training Management Expert	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	77,420.00	0.00	Under Implementation	2017-06-14	2017-02-06	2017-08-11		2017-08-18		2017-09-01		2021-09-30
SDHORTEX- NATP204 / Procurement of 01 Monitoring and Evaluation Expert	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	193,549.00	0.00	Under Implementation	2017-06-14	2017-02-06	2017-08-11		2017-08-18		2017-09-01		2021-09-30
SDPIU-BARC10A / Technical Assistance-National (Individual) Short Term Consultant for Soil Unit, BARC for 4 months	DA / 56650	Enhancing Agricultural Technology Generation	Post	Individual Consultant Selection	Direct	17,810.00	0.00	Pending Implementation	2017-09-05		2017-09-15		2017-09-22		2017-10-06		2018-02-03
SDDAE-NATP214 / Hiring of Expert on ICT and video-clip based extension method for 120 mandays	DA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open	46,452.00	0.00	Pending Implementation	2017-07-20		2017-08-30		2017-09-28		2017-10-19		2018-02-16
SDPIU-BARC12A / Technical Assistance-National (Individual) Short Term Consultant for Fisheries	DA / 56650	Enhancing Agricultural Technology Generation	Post	Direct Selection	Direct	17,810.00	0.00	Under Implementation	2017-07-30	2017-08-21	2017-08-09				2017-10-13		2018-04-11



SD/DAE-NATP2/09 / Procurement of 3 man months consultancy services for developing GAP training materials (good agricultural practices, IPM, climate smart technology)	IDA / 56650	Supporting Agricultural Technology for Crops Development	Post	Individual Consultant Selection	Open		11,613.00	0.00	Pending Implementation	2017-08-16		2017-08-23		2017-09-07		2017-09-07		2018-12-30
PSLS-17 / National Short-Term Consultant for DLS	IDA / 56650	Supporting Agricultural Technology for Livestock Development	Post	Individual Consultant Selection	Limited		23,226.00	0.00	Pending Implementation	2018-02-01		2018-02-06		2018-02-27		2018-04-03		2018-09-30
SD DOF/IC-06 / ICT Specialist	IDA / 56650	Supporting Agricultural Technology for Fisheries Development	Post	Individual Consultant Selection	Open		160,000.00	0.00	Under Implementation	2017-02-24	2016-11-27	2017-03-11	2017-03-05	2017-03-21	2017-03-22	2017-04-21		2021-09-30
SD/DOF/IC-08 / Market Access and Supply Chain Specialist (Short term individual consultant)	IDA / 56650	Supporting Agricultural Technology for Fisheries Development	Post	Individual Consultant Selection	Open		22,258.00	0.00	Pending Implementation	2017-08-26		2017-10-29		2017-11-19		2017-12-24		2018-06-22