Public Disclosure Authorized

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INDIA: Third National HIV/AIDS Control Project [P078538] – Procurement Plan for Consultancy Services for 2011-12

SL No.	Description of Services	Estimated Cost (Rs.)	Methods of Selection	Advertising for Short-listing (Date)	TOR/ Shortlist to be Finalized (Date)	RFP (Draft) to be forwarded to the Bank (Date)	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)	RFP Issued (Date)	Proposals to be received by NACO (Date)	Evaluation to be Finalized (Date)	No Objection by the Bank (Date)	Contract signing date
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Hiring of Chartered Accountancy Firms for Internal audit of 2 SACS (Ahmedabad and Jharkhand)	300,000	LCS	15-Jun-11	*	*	*	1-Aug-11	21-Aug-11	30-Sep-11	*	1-Oct-11
2	Extension of existing contract for Implementation Support of CPFMS Software for the period of 1 year	3,267,000	SSS	*	*	*	*	*	*	*	*	31-Dec-11
3	Endline and evaluation studies for NACP-III	10,000,000	SSS/CQS	15-Jan-12	28-Feb-12	*	*	15-Mar-12	15-Apr-12	30-May-12	*	10-Jun-12
4	Prepratory Studies for proposed NACP-IV	10,000,000	SSS/CQS	15-Jan-12	28-Feb-12	*	*	15-Mar-12	15-Apr-12	30-May-12	*	10-Jun-12
5	Post Audit of Procurement at Central level (Second round)	1,000,000	SSS	*	30-Jun-11	*	15-Jul-11	1-Aug-11	15-Aug-11	30-Aug-11	*	1-Sep-11
6	Setting up 3 Regional STRCc to strengthen capacity of Targeted Intervention (TI) Project in the State of Uttar Pradesh (Eastern, Central and Bundelkhand+West Region)	6,000,000	QCBS	1-Jun-11	1-Aug-11	*	*	3-Aug-11	31-Aug-11	30-Sep-11	*	1-Oct-11
7	Setting up STRC to strengthen capacity of Targeted Intervention (TI) Project in the State of Uttarakhand	2,000,000	QCBS	1-Aug-11	1-Oct-11	*	*	3-Oct-11	31-Oct-11	30-Nov-11	*	1-Dec-11
8	Management of 'State Training and Resource Centres' (STRC) to Strengthen Capacity of targeted Intervention Projects in the State of Delhi	1,955,540	SSS	*	*	*	*	*	*	*	*	7-Jun-11
9	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of West Bengal and Sikkim	2,156,910	SSS	*	*	*	*	*	*	*	*	7-Jun-11

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10	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Punjab, Haryana and Chandigarh	2,274,147	SSS	*	*	*	*	*	*	*	*	7-Jun-11
11	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Karnataka	2,064,514	SSS	*	*	*	*	*	*	*	*	7-Jun-11
12	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Kerala and Lakshadweep	2,446,950	SSS	*	*	*	*	*	*	*	*	7-Jun-11
13	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Gujarat, Ahmedabad, Daman & Diu	2,552,742	SSS	*	*	*	*	*	*	*	*	7-Jun-11
14	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Tamilnadu and Puducherry	2,645,781	SSS	*	*	*	*	*	*	*	*	7-Jun-11
15	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Mizoram and Arunachal Pradesh	2,472,540	SSS	*	*	*	*	*	*	*	*	7-Jun-11
16	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Manipur and Nagaland	2,374,470	SSS	*	*	*	*	*	*	*	*	7-Jun-11

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17	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Chattisgarh	1,827,346	SSS	*	*	*	*	*	*	*	*	7-Jun-11
18	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Andhra Pradesh	2,770,000	SSS	*	*	*	*	*	*	*	*	14-Jul-11
19	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Jharkhand	2,019,160	SSS	*	*	*	*	*	*	*	*	14-Jul-11
20	Extension of Existing contract for Management of **Technical Support Unit** for the State of Orissa	11,024,393	SSS	*	*	*	*	*	*	*	20-Jun-11	25-Jun-11
21	Extension of Existing contract for Management of **Technical Support Unit** for the State of West Bengal & Sikkim	14,661,171	SSS	*	*	*	*	*	*	*	20-Jun-11	25-Jun-11
22	Extension of Existing contract for Management of **Technical Support Unit** for the State of Delhi	16,506,479	SSS	*	*	*	*	*	*	*	20-Jun-11	25-Jun-11
23	Extension of Existing contract for Management of **Technical Support Unit** for the State of Punjab	14,871,053	SSS	*	*	*	*	*	*	*	20-Jun-11	25-Jun-11
	Total (Rs.)	**117,190,196**										
	** - Not applicable*											