



Mozambique: Cyclone Idai & Kenneth Emergency Recovery and Resilience Project (P171040)

AFRICA | Mozambique | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 1 | ARCHIVED on 20-Dec-2019 | ISR39713 |

Implementing Agencies: Ministry of Economy and Finance, Water and Sanitation Infrastructure Administration (AIAS), Post-Cyclone Idai Reconstruction Office (GREPOC)

Key Dates

Key Project Dates

Bank Approval Date: 30-Sep-2019

Effectiveness Date: 03-Dec-2019

Planned Mid Term Review Date: 30-Mar-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Sep-2024

Revised Closing Date: 30-Sep-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to support the recovery of public and private infrastructure and livelihoods while strengthening climate resilience in the areas most affected by Cyclones Idai and Kenneth.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Recovery and Reconstruction of cyclone-affected areas:(Cost \$80.00 M)
Building Climate Resilience:(Cost \$123.00 M)
Project Implementation, Monitoring and Evaluation:(Cost \$7.00 M)
Contingent Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

This is the initial ISR. The Project was approved by the World Bank's Board of Executive Directors on September 30, 2019 and was declared effective on December 3, 2019. The effectiveness of the Project has been accelerated to ensure that the Government can have quick access to additional funds to accelerate the recovery and reconstruction phase following cyclones Idai and Kenneth.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● High	--	● High
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Rapid and inclusive recovery of cyclone-affected areas				
▶ Number of people benefiting from resilient housing repaired or reconstructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	Number of people who receive technical and financial support through the project in the reconstruction of their house damaged by Cyclone Idai or Kenneth			
▲ Of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	37,500.00
Date	31-Jul-2019	--	06-Dec-2019	30-Aug-2024
▶ People benefiting from repaired, reconstructed or new public infrastructure (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	Number of people benefiting from services provided by the public infrastructure assets repaired, reconstructed or built under the project			
▲Of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	37,500.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
▶Beneficiaries reached with financial services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
▲Number of SMEs with a loan or line of credit (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024

Strengthening the climate resilience of affected areas				
▶People protected by restored or improved climate resilience infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	People benefiting from protection offered by recovered and strengthened coastal resilience and urban drainage infrastructure under the project.			

Intermediate Results Indicators by Components

1. Recovery and reconstruction of cyclone-affected areas				
▶Number of houses reconstructed or repaired under the project according to resilience standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15,000.00



Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	Housing units repaired or reconstructed under the project according to resilience standards			
▲Number of houses reconstructed or repaired - Female headed households (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
▶Number of public buildings reconstructed, repaired or constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	Number of public buildings across various categories (incl local administration buildings, markets, shelters, water and sanitation units) repaired, reconstructed or constructed under the project.			
▶Number of matching grants and credit lines signed with MSMEs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	Number of matching grants or credit lines signed between financial intermediaries and Micro, Small and Medium Enterprises in disaster affected areas			
▶Number of people trained in resilient reconstruction and community resilience under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	Number of government officials, local community members and development partners trained on resilient reconstruction practice.			
▲Number of people trained in resilient reconstruction and community resilience - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024

2. Building Climate Resilience

▶Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	1,000.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	This indicator measures the total area of land provided with irrigation and drainage services under the project, including in (i) the area provided with new irrigation and drainage services, and (ii) the area provided with improved irrigation and drainage services, expressed in hectare (ha).			
►Length of coastline protected by strengthened climate resilience infrastructure (Meter(m), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,500.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	Length of coastline benefiting from investments in cyclone damage repairs and strengthening of coastal flood and erosion protection infrastructure under the project.			

3. Project Implementation, Monitoring and Evaluation

►Grievances registered related to project that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Jul-2019	--	06-Dec-2019	31-Jul-2024
Comments:	Percentage of grievances related to the project sufficiently addressed out of all registered grievances in the GRM			

Data on Financial Performance

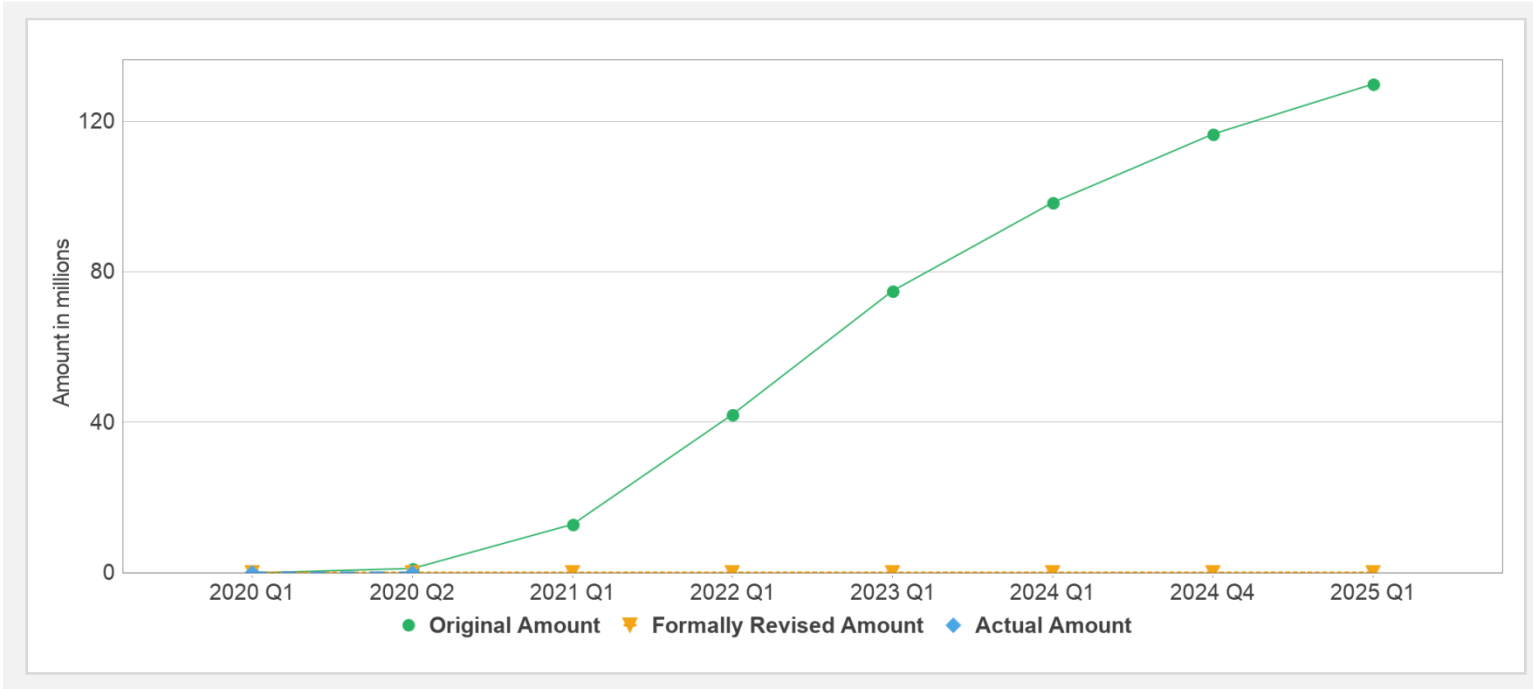
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P171040	IDA-D5190	Effective	USD	130.00	130.00	0.00	0.00	131.06	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P171040	IDA-D5190	Effective	30-Sep-2019	01-Oct-2019	03-Dec-2019	30-Sep-2024	30-Sep-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.