

## Procurement Plan for Punjab RWSS (P150520)

### I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014 ]
3. **Period covered by this procurement plan:** January 2017 onwards

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**PROCUREMENT PLAN** India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information	
Country:	India Bank's Approval Date of the Original Procurement Plan: 2018-08-29 Revised Plan Date(s): (comma delineated, leave blank if not) 2020-07-15
Project ID:	P150520 GPN Date:
Project Name:	IN Punjab Rural Water and Sanitation Sector Improvement Project
Loan / Credit No:	IBRD / 84870
Executing Agency(ies):	Division Kapurthala (EE- 2nd)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
PRWSS-S-DIV80-5465-1 / Renovation of rooms for new Je sections (S256 to S264) under jurisdiction of Division Kapurthala EE-2nd including white washing repair of room fixing electric fans and lights e.t.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,300.00	0.00	Canceled																		2018-11-04	2019-05-03		
DWSS-W-DIV80-5198-1 / WSS Village Palahi SC Colony Block Phagwara Distt. Kapurthala: Tubewell, Distribution System & Other Civil Work, OHSR/O&M for 3 Months .	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				80,300.00	83,575.72	Completed																		2018-10-23	2018-03-24	2018-10-23	
DWSS-W-DIV80-5687-1 / WSS Vill. Ranipur Rajpattan Blk Phagwara Dist Kapurthala: Prov. Tubewell, Pumping Machinery, Disinfection Unit, Construction Pump Chamber with Toilet, OHSR, all civil works, Laying PVC pipes and other fixtures including O& M for 3months under comp. 1A(i)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				66,200.00	82,799.01	Signed																			2018-02-02	2018-12-11	2019-08-01
DWSS-W-DIV80-5708-1 / WSS village Shahwala Indressa in Block Sultanpur Lodhi of District Kapurthala :Prov. and Inst tubewell, Pumping Machinery, Disinfections Unit & Water connection. Const. Pump Chamber and OHSR . O&M for 3 months	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				44,000.00	33,844.74	Signed																			2018-02-02	2019-01-30	2019-08-01
DWSS-W-DIV80-5773-1 / WSS Village Bhiani Husse Khan Block Sultanpur Lodhi Distt. Kapurthala : Prov and Inst tubewell, Pumping Machinery, Disinfection Unit, Const. of Pump Chamber , OHSR. All Civil Works, Supplying and laying of PVC pipes. O&M for 3 months under comp 1A(iii)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				42,100.00	35,933.42	Signed																			2019-02-16	2019-03-22	2019-10-10

DWSS-W-DIV11-5905-1 / WSS Village Hardaspur Blok Phagwara Distt. Kaparthala : Providing and Installing tubewell , Pumping Machinery, Disinfection Unit. Const. of Pump Chamber , OHSR. All Civil Works, Supplying and laying of PVC pipes. O & M for 3 months under comp LAID)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			74,000.00	59,728.81	Signed										2019-02-16		2019-04-13	2019-03-11	2019-10-10		
DWSS-W-DIV80-5991-1 / WSS Village Sarupwal, Blk Sultanpur Lodhi, District Kaparthala: Water connections, Disinfection unit, Repair of PC, electronic type , Supplying and laying of PVC pipes Sluice valves and specials Distribution System under component 2(A) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			4,300.00	3,538.58	Signed													2019-05-18	2019-12-20	2019-11-14	
PRWSS-W-DIV80-6049-1 / WSS Village Tashpur, Blk Sultanpur Lodhi, District Kaparthala: Water connections, Disinfection unit, Repair of PC, electronic type , Supplying and laying of PVC pipes Sluice valves and specials Distribution System under component 2(A) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			3,300.00	2,821.18	Signed														2019-05-18	2019-12-20	2019-11-14
PRWSS-W-DIV80-6051-1 / WSS Village Toti, Blk Sultanpur Lodhi, District Kaparthala: Water connections, Disinfection unit, Repair of PC, electronic type , Supplying and laying of PVC pipes Sluice valves and specials Distribution System under component 2(A) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			9,500.00	7,870.78	Signed														2019-05-18	2019-06-18	2019-11-14
DWSS-W-DIV80-6061-1 / WSS Village Begampur, Blk Phagwara, District Kaparthala: Water connections, Disinfection unit, Repair of PC, electronic type , Supplying and laying of PVC pipes Sluice valves and specials Distribution System under component 2(A) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			7,300.00	6,102.25	Signed														2019-05-18	2019-03-11	2019-11-14
DWSS-W-DIV80-6062-1 / WSS Village Chak hakim, Blk Phagwara, District Kaparthala: Water connections, Disinfection unit, Repair of PC, electronic type , Supplying and laying of PVC pipes Sluice valves and specials Distribution System under component 2(A) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			8,300.00	7,033.12	Completed														2019-05-18	2019-03-11	2019-11-14

DWSS-W-DIV90-6063-1 / WSS Village Jamalpur, Block Phagwara, District Kapurthala: Water connections, Disinfection unit, Repair of PC, electronic type , Supplying and laying of PVC pipes Sluice valves and specials Distribution System under component 2A(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			8,650.00	5,904.86	Signed			2019-03-23								2019-05-18	2019-03-11	2019-11-14
DWSS-W-DIV90-6064-1 / WSS Village Bhajura, Block Phagwara, District Kapurthala: Water connections, Disinfection unit, Repair of PC, electronic type , Supplying and laying of PVC pipes Sluice valves and specials Distribution System under component 2A(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			5,000.00	3,967.39	Completed			2019-03-23								2019-05-18	2019-03-11	2019-11-14
PRWSS-W-DIV90-6052-1 / WSS Village Ucha Boharwala, Block Sultanpur Lodhi, District Kapurthala: Water connections, Disinfection unit, Repair of PC, electronic type , Supplying and laying of PVC pipes Sluice valves and specials Distribution System under component 2A(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			3,200.00	2,562.40	Signed			2019-03-23								2019-05-18	2019-12-20	2019-11-14
DWSS-W-DIV90-4251-2 / WSS Vill Babeli (MH-PC) Block Phagwara Distt. Kapurthala :Prov. and Inst. Pumping Machinery, Dis. Unit . Const. of Pump ,Distribution pipe line, all civil work, Supplying and laying of PVC pipes, Sluice valves . O & M 3 months under comp 1A of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			9,500.00	8,280.61	Signed			2019-04-20								2019-06-15	2019-12-11	2019-12-12
DWSS-W-DIV90-4421-2 / WSS Village Bohanni,Block Phagwara Distt. Kapurthala : Prov. and Inst. Disinfection Unit , Pump Chamber, electricity & other, OHSR, Scur Headi .Distribution pre pipe line ,Sluice valves and Chamber .O &M for 3 months under component 1A of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			5,900.00	5,243.30	Signed			2019-07-06								2019-10-05	2019-07-15	2020-04-02
DWSS-W-DIV90-6063-1 / WSS Village Fatehgarh & Bishanpur Block Phagwara & Distt. Kapurthala: Prov. and Inst. Tubewell, Pumping Machinery, Disinfection Unit, Const. of Pump Chamber, OHSR. All Civil Works, Supplying and laying of PVC pipes, Solar System etc. Household connection	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			44,900.00	44,010.54	Signed			2019-08-06	2019-07-19							2019-11-15	2020-01-20	2020-02-13

PRWSS-S-DIV80-7755-1 / Construction of Office Building for Sub Division Sultaapur Lodhi at Mewa Singh Wala, Block Sultaapur Lodhi District Kapurthala (Under PRWSSIP Component 4-A)	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				46,800.00	0.00	Pending Implementation														2021-07-09	2022-01-05
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**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PRWSS-G-DIV80-5467-1 / Procurement of Office furniture, Electric fans tools and plants and other facilities for New JE sections (S256 to S264) under jurisdiction of Division Kapurthala EE-2nd under Component 4 A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,500.00	0.00	Cancelled							2018-09-22										2018-11-17	2019-05-16

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual