



Tajikistan Socio-Economic Resilience Strengthening Project (P168052)

EUROPE AND CENTRAL ASIA | Tajikistan | Social Sustainability & Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 26-Jan-2021 | ISR44722 |

Implementing Agencies: Ministry of Finance, Gorno-Badakhshan Autonomous Oblast Regional Administration, National Social Investment Fund of Tajikistan

Key Dates**Key Project Dates**

Bank Approval Date: 20-Jun-2019

Effectiveness Date: 08-Jul-2020

Planned Mid Term Review Date: 01-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objectives of this project are to strengthen participatory local governance, improve the quality of local infrastructure, both in targeted communities, and increase extracurricular or livelihood opportunities for youth.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Inclusive Local Development Initiatives:(Cost \$22.60 M)

Component 2: Youth Inclusion and Livelihoods:(Cost \$12.50 M)

Component 3: Project Management and Monitoring and Evaluation:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Following the virtual project launch workshop held on August 10, 2020, the implementing agency has been carrying out project start-up activities, including assembling its project management team at the national and regional levels and preparing the project website and management information system for public launch in January 2021. The implementing agency is also procuring key consultant services, including Training and Facilitating Partners to support community outreach and mobilization activities in Khatlon and Gorno-Badakhshan Autonomous Oblast (GBO), which are expected to be selected by late-January. Subsequent to this, project orientation workshops are expected to commence at the regional and district levels by late-February 2021 followed by village-level community mobilization activities.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	Substantial
Macroeconomic	Moderate	Moderate	Low
Sector Strategies and Policies	Substantial	Substantial	Moderate
Technical Design of Project or Program	Substantial	Substantial	Moderate
Institutional Capacity for Implementation and Sustainability	High	High	Substantial
Fiduciary	High	High	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	Substantial
Overall	High	High	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improving the quality of basic infrastructure				
► Percentage of sampled community respondents (male/female) reporting that the project investments in basic rural infrastructure met their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the percentage of survey respondents in beneficiary communities who report that they are satisfied with the project investments in basic rural infrastructure. The types of infrastructure that the project is financing cannot be identified ex ante. This indicator will be gender disaggregated.			

Increasing extra-curricular opportunities for youth				
► Percentage of youth beneficiaries (male/female) who utilize skills gained through the extracurricular activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00



Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures whether youth are applying the skills they are learning through the youth inclusive services subcomponent.			

Increasing livelihoods opportunities for youth				
▶ Percentage of youth beneficiaries (male/female) who continue their livelihood activities one year after receiving livelihood tools and equipment (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the sustainability of livelihood activities (training and tools and equipment) for both young men and women. Specifically, it will measure the percentage of young male and female beneficiaries who continue their livelihood activities after a 12-month period from the time that they receive the livelihood tools and equipment.			

Strengthening participatory local governance				
▶ Percentage of beneficiaries (male/female) who participate in planning, decision-making, or monitoring subprojects (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the level of community engagement in the planning, decision-making and oversight of sub-project investments. The total number of beneficiaries (denominator) is expected to be 449,944 individuals. The denominator for the intermediate target will be less than 449,944 and the exact number will be confirmed during project implementation.			

Intermediate Results Indicators by Components

Improving the quality of basic infrastructure				
▶ Percentage of subprojects that support climate change adaptation or mitigation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the contribution of subgrants to enhanced resilience (e.g. of roads infrastructure, approved designs), as well as climate change mitigation (e.g. through retrofitting measures or alternate energy sources).			
▶ Percentage of subproject investments of high technical quality (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the technical quality of the infrastructure subprojects			
► Percentage of sampled community respondents (male/female) reporting improved access to basic rural infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	N/A	N/A	60 percent
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the percentage of community respondents who report increased access to social and economic infrastructure improvements in terms of the time reduction to travel to roads, bridges, markets, water supply systems, etc. (gender disaggregated). Due to the demand-driven nature of the project, it is not possible to determine ex-ante the type of investments communities will choose. These figures will be reported upon after sub-projects are completed. This indicator will be constructed as an index across the infrastructure sub-project types.			

Strengthening participatory local governance				
► Percentage of Village Project Committees, Jamoat Project Commissions and social accountability (monitoring and oversight) roles, that are female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures progress against 50% women targets for Project roles at community/Jamoat level.			
► Percentage of target jamoats completing agreed local governance training curriculum (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measure progress of training and capacity building activities for target jamoats. Numerator is the number of jamoats who have completed project training curricula. Denominator is total number of jamoats in project area.			
► Percentage of women's group priorities that receive subgrant financing (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024



Comments: Measures women's voice - whether women's priorities as identified in women's focus group discussions are prioritized for project investments

Increasing extra-curricular opportunities for youth

► Number of youth centers that have been refurbished (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024

Comments: Measures the implementation progress of subcomponent 1C and specifically, youth centers that have been refurbished.

► Number of direct project beneficiaries (male/female) who successfully complete the youth inclusive soft skills curriculum (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024

Comments: Measures the implementation progress of subcomponent 2a and specifically, the soft-skills curriculum in the youth inclusive services

► Number of direct project beneficiaries (male/female) who successfully complete the gender-based violence prevention curriculum (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024

Comments: Measures the implementation progress of subcomponent 2A and specifically, the GBV prevention training.

► Number of direct project beneficiaries (male/female) who complete the psychosocial services curriculum (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024

Comments: Measures the implementation progress of subcomponent 2a and specifically, the psychosocial services curriculum

► Number of direct project beneficiaries (male/female) who successfully complete the digital literacy and skills curriculum (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00



Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the implementation progress of subcomponent 2a and specifically, the digital literacy and skills curriculum			

Increasing livelihoods opportunities for youth				
▶ Number of direct project beneficiaries who successfully complete the livelihoods training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the implementation progress of Sub-Component 2b and specifically, the livelihoods trainings			
▶ Number of direct project beneficiaries who receive livelihoods tools and equipment (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,500.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the implementation progress of Sub-Component 2b and specifically, the distribution of livelihood tools and equipment.			
▶ Percentage of female heads of female-headed household beneficiaries who continue their livelihood activity after a 12-month period (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures the sustainability of livelihood activities (training and tools and equipment) for both the heads of female-headed households and abandoned wives. This indicator will measure the percentage of female beneficiaries who continue their livelihood activities after a 12-month period from the time that they receive the livelihood tools and equipment.			

Project Management and Capacity Building				
▶ Number of women in: project staff roles in the project implementation unit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	0.00	7.00	10.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures progress of gender action plan commitments to increase representation of women in the project implementation team. This includes women hired as part of the team in headquarters and regional offices			



► Percentage of grievances which are received that are resolved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Sep-2019	09-Sep-2020	03-Dec-2020	30-Jun-2024
Comments:	Measures whether the Project has established a feedback mechanism receiving and addressing complaints and feedback according to procedures			

Performance-Based Conditions

Data on Financial Performance

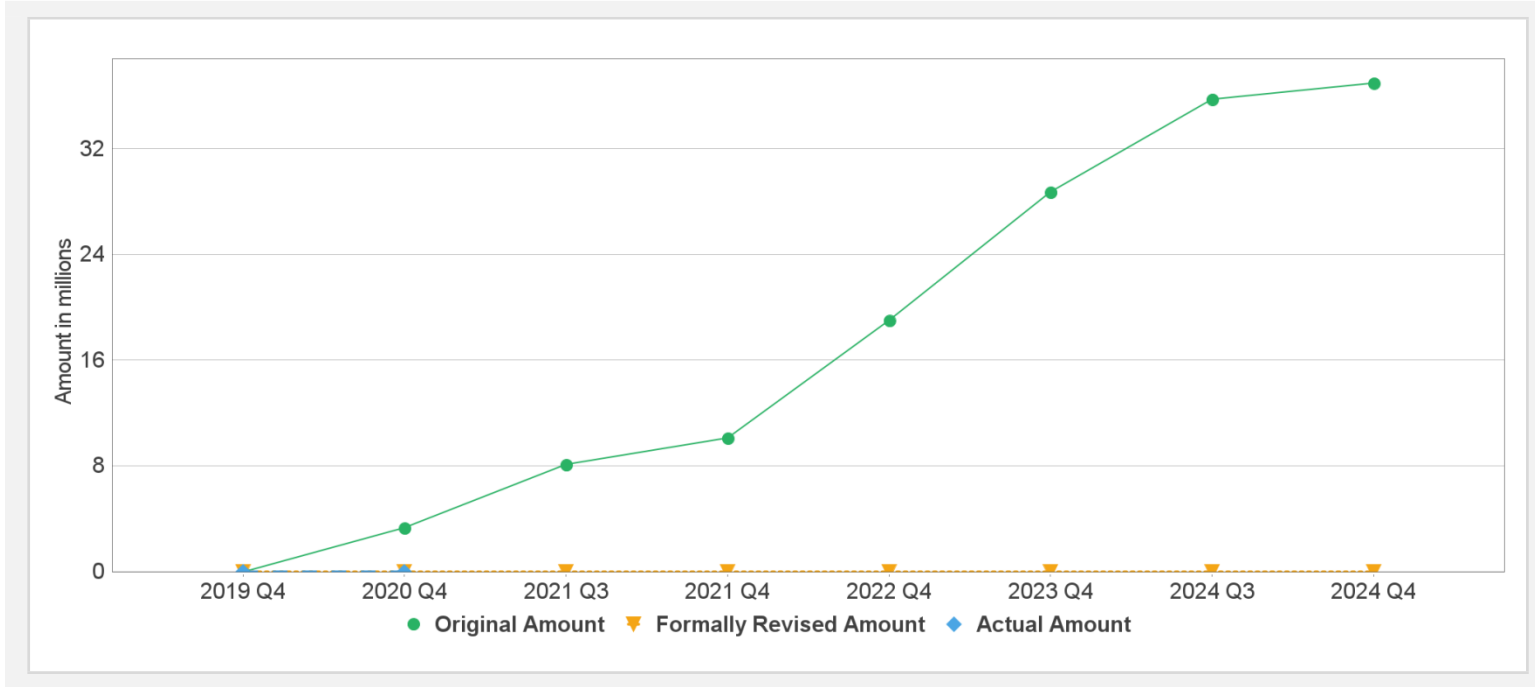
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168052	IDA-D5000	Effective	USD	37.00	37.00	0.00	0.80	36.93	2.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168052	IDA-D5000	Effective	20-Jun-2019	10-Mar-2020	08-Jul-2020	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.