



CI- Productive Social Safety Net (P143332)

AFRICA WEST | Cote d'Ivoire | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 11 | ARCHIVED on 21-Dec-2020 | ISR44723 |

Implementing Agencies: REPUBLIC OF IVORY COAST, Ministry of Solidarity, Social Cohesion and Fight against Poverty

Key Dates

Key Project Dates

Bank Approval Date: 29-May-2015

Effectiveness Date: 27-Oct-2015

Planned Mid Term Review Date: 16-Jul-2018

Actual Mid-Term Review Date: 16-May-2018

Original Closing Date: 30-Oct-2020

Revised Closing Date: 30-Oct-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide cash transfers to poor households in selected regions and develop the foundations of a social safety net system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve access to cash transfers and earnings opportunities among poor households and develop a social protection delivery system.

Components Table

Name

Digital Cash Transfer "Plus" Economic Inclusion Program:(Cost \$129.00 M)
Developing the Social Protection Delivery System:(Cost \$15.00 M)
Project Management, Monitoring and Evaluation:(Cost \$6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low

Implementation Status and Key Decisions

OVERALL: The implementation of core activities since the last implementation status report (May 2020) has been satisfactory, although a bit slower than expected. Disbursement of the parent project is now at 99% and disbursement of the Additional Financing (AF) stands at 29%. The AF is expected to be fully disbursed by April 2023 (with a closing date of October 2024) and progress towards the achievement of results indicators is on track.



The Productive cash transfer program has expanded massively over the years. In 2017, the first cohort of beneficiaries included 35 000 households. Additional beneficiary households were enrolled as follows: 15 000 households in 2018 (cohort 2); 77 000 households in 2019 (cohort 3, including, for the first time, beneficiaries in urban areas); and 100 000 households in 2020 (cohort 4, covering both urban and rural areas), bringing the total number of beneficiaries for the Program to a cumulative 227 000 households. With the beneficiaries of the cohort 4, the program was expanded to the remaining regions of the country that had yet to be served and was funded entirely through Government co-financing to the World Bank Project (exceeding the 10% initial commitment of co-financing by far).

Beneficiaries in cohort 1 (35 000 households) are exiting the program after having received their 12th cash transfer in October 2020. They will continue to be supported until March 2021 and benefit from coaching and the remaining economic inclusion activities (savings and loan group facilitation or the receipt of a lump-sum cash transfer to boost their income generating activities). Over the last 12 months, all of the beneficiaries of cohort 1 and 2 received 14 sessions of income generating activities and budget management training. The preparation of the delivery of economic inclusion activities for the cohort 3 is ongoing and activities should start in early 2021.

The Social Registry (RSU) Task Force adopted the Operations Manual for the Social Registry and the terms of reference for the recruitment of a firm to develop the Management Information System (MIS) in December 2020. The RSU-SIG is expected to be ready mid-2021.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Moderate	☐ Substantial	☐ Low
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Low	☐ Low
Stakeholders	☐ Moderate	☐ Moderate	☐ Low
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Low

Results

PDO Indicators by Objectives / Outcomes

Access to cash transfers and earning opportunities among poor households improved

► Beneficiaries of Safety Nets programs (number) (Number, Corporate)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	762,000.00	766,253.00	750,000.00
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
<input type="checkbox"/> Designated recipients of Safety Nets programs - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47,400.00	47,435.00	37,500.00
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
► Number of beneficiary households of cash transfers, Total (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	127,000.00	127,000.00	125,000.00
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
<input type="checkbox"/> Number of beneficiary households of cash transfers, of which headed by female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,000.00	29,918.00	37,500.00
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
► Share of households reporting an increase in earnings (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	18-Apr-2019	01-May-2020	30-Nov-2020	30-Oct-2024
Comments:	The monitoring survey to measure this indicator has not yet taken place			
<input type="checkbox"/> Share of households reporting an increase in earnings (female) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Social protection delivery system developed				
► Number of households registered in social registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	268,000.00	315,925.00	312,500.00
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
► Share of payments using the project's digital payment delivery system that are made on time, as specified in PIM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	18-Apr-2019	01-May-2020	30-Nov-2020	18-Oct-2024

Intermediate Results Indicators by Components

Digital Cash Transfer "Plus" Economic Inclusion Program				
► Number of beneficiary households participating in economic inclusion activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43,399.00	50,000.00	90,000.00
Date	13-Mar-2019	01-Nov-2019	30-Nov-2020	30-Oct-2024
□ Share of female beneficiaries participating in economic inclusion activities (female) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	30.00

Developing the Social Protection Delivery System				
► Digital cash transfer payment system developed, including quality assurance (QA) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	quality insurance	Quality insurance	Fully operational protocol in place.
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
► Social registry developed, including Quality Assurance (QA) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	not developed	under development	Fully operational protocol in place.
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
Comments:	A decree institutionalizing the social registry was adopted in Sept. 2019. The MIS is not yet in place.			



► Targeting system for the cash transfer program developed, including Quality Assurance (QA) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	Quality insurance, pending process evaluation	Quality insurance, pending process evaluation	Fully operational protocol in place
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
Comments:	The quality of the targeting system in rural areas has been assessed. The targeting process in urban areas is pending process evaluation.			

Project Management, Monitoring and Evaluation				
► Communication platform and grievance redress mechanism designed and implemented, including quality assurance (QA) spot checks (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	Communication platform validated but not yet fully implemented	Communication platform validated but not yet fully implemented	Fully operational protocol in place.
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
Comments:	The GRM was reviewed during the latest supervision mission in January 2020. The new GRM module of the MIS and accompanying mobile application for reporting of grievances has been designed but is yet to be rolled out.			
► GRM receiving and responding to complaints within the timeframe specified in the PIM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	91.00	95.00
Date	01-Nov-2019	01-May-2020	30-Nov-2020	18-Oct-2024
► Management information system (MIS) developed, including quality assurance (QA) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	MIS core modules developed	MIS core modules developed	Fully operational protocol in place.
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
Comments:	The MIS core modules have been developed (though delayed) and are in the process of being adopted by relevant s			
► Project financial audits and monitoring and evaluation (M&E) reports are disclosed on time (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
► Impact evaluation survey data collection completed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not started	Late	Late	Impact evaluation report completed
Date	03-Aug-2015	01-May-2020	30-Nov-2020	30-Oct-2024
Comments:	Analysis of data from the 2019 evaluation has yet to be completed. The recruitment of the firm to do the endline of the impact evaluation of the cash transfers for the cohort 1 and 2 is ongoing and is facing severe delays due to budget execution's constraints and Covid-19.			

Performance-Based Conditions

Data on Financial Performance

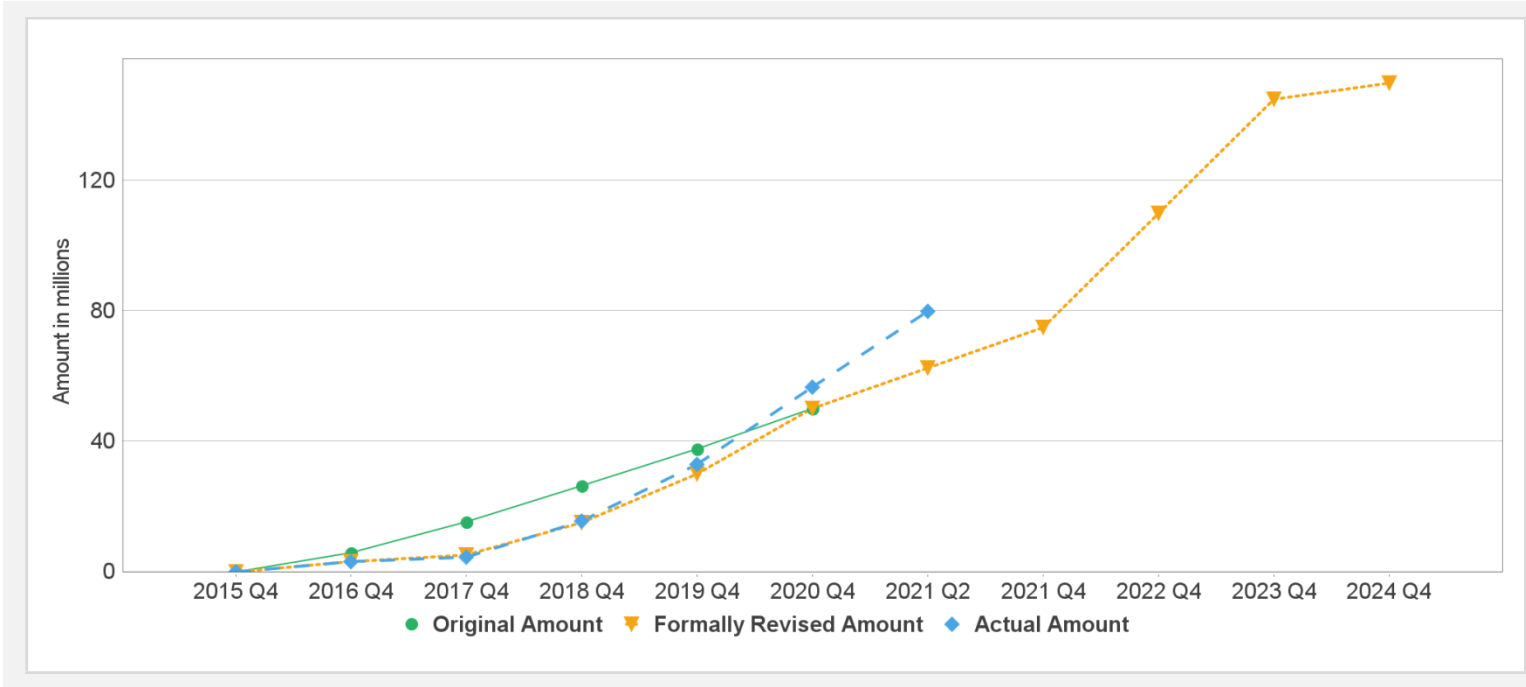
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143332	IDA-56480	Closed	USD	50.00	50.00	0.00	49.88	0.63	99%
P143332	IDA-64360	Effective	USD	100.00	100.00	0.00	29.94	74.66	29%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143332	IDA-56480	Closed	29-May-2015	03-Aug-2015	27-Oct-2015	30-Oct-2020	30-Oct-2020
P143332	IDA-64360	Effective	14-Jun-2019	23-Jul-2019	12-Nov-2019	30-Oct-2024	30-Oct-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P167623-Social Protection and Economic Inclusion Project (Productive Social Safety Net Additional Financing)