

## PROCUREMENT PLAN

### General

#### 1. Project Information

**Country: Federal Republic of Somalia**

**Project Name: Somali Urban Resilience Project (SURP)**

**Project Number: P163857**

**Total Finance: USD 6.5 Million**

#### 2. Project Implementation Agency: Benadir Regional Administration (BRA)

#### 3. Date of Project Plan: July 2018

#### 4. Period Covered by this Procurement: July 2018 – November 2020

### I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

### II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

### III. National Procurement Arrangements: Not applicable

### IV. Prequalification: Not applicable

### V. Leased Assets: Not Applicable

### VI. Procurement of Second hand Goods: Not Applicable

### VII. Domestic Preference: Not Applicable

### VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

### IX. Other Relevant Procurement Information: Not Applicable

**X. Thresholds for Procurement Approaches and Method (US\$ millions)**

| <b>Thresholds for Procurement Approaches and Methods (US\$ millions)–Goods, Works, and Non-Consulting Services</b> |                                      |   |   |                                    |
|--|--------------------------------------|---|---|------------------------------------|
| <b>Category</b>  | <b>Prior Review (US\$ millions)</b>  | <b>Open International</b>                 | <b>Open National</b>                            | <b>Request for Quotation (RfQ)</b> |
| Works  | all                                  | ≥ 5.0                                     | < 5.0   | ≤ 0.2                              |
| Goods, IT, and non-consulting services   | all                                  | ≥ 0.5                                     | < 0.5   | ≤ 0.1                              |
| <b>Thresholds for Procurement Approaches and Methods (US\$, millions) – Consulting Services</b>                    |                                      |   |   |                                    |
| <b>Category</b>  | <b>Prior Review (US\$, millions)</b> | <b>Short List of National Consultants</b> |   |                                    |
|  |                                      | <b>Consulting Services</b>                | <b>Engineering and Construction Supervision</b> |                                    |
| Consultants (Firms)  | all                                  | ≤ 0.1                                     | ≤ 0.2   |                                    |
| Individual Consultants   | all                                  | n.a.                                      | n.a.  |                                    |

**XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)**

| Sr. No   | Contract Description                       | Estimated Cost (US\$) | Review by Bank (Prior/Post) | Market Approach (Open-National/Limited etc.) | Selection Method (RFP, RFB, RFQ etc.) | Evaluation Options (BAFO, Rated Criteria etc.) | Procurement Process (Single stage-single envelope etc.) | Prequalification (Yes/No) | Domestic Preference (Yes/No) | Expected date of bid/proposal opening | Expected date of Contract Signature |
|--|--|-----------------------|-----------------------------|--|---------------------------------------|--|---|---------------------------|------------------------------|---------------------------------------|-------------------------------------|
| <b>GOODS</b>                                     |  |                       |                             |  |                                       |  |   |                           |                              |                                       |                                     |
| G1   | Procurement of 1 4WD motor Vehicle pick up | 40,000.00             | Prior                       | Shopping                                     | RFQ                                   | Lowest Evaluated Cost                          | Single stage One-Envelope                               | N/A                       | N/A                          | 26/07/2018                            | 15/08/2018                          |
|  | <b>Total Goods</b>                         | <b>40,000.00</b>      |                             |  |                                       |  |   |                           |                              |                                       |                                     |
| <b>WORKS</b>                                     |  |                       |                             |  |                                       |  |   |                           |                              |                                       |                                     |
| W1   | Construction of 19 community roads         | 3,181,325.67          | Prior                       | Open National                                | RFB                                   | Lowest Evaluated Cost                          | Single stage One-Envelope                               | N/A                       | N/A                          | 1/08/2018                             | 11/10/2018                          |
|  | <b>Total Works</b>                         | <b>3,181,325.67</b>   |                             |  |                                       |  |   |                           |                              |                                       |                                     |
| <b>Non -Consulting Services – Not applicable</b> |  |                       |                             |  |                                       |  |   |                           |                              |                                       |                                     |
| NC1  |  |                       |                             |  |                                       |  |   |                           |                              |                                       |                                     |
|  | <b>Total Non-Consultant Service</b>        |                       |                             |  |                                       |  |   |                           |                              |                                       |                                     |

| <b>Consulting Services</b> |                      |                |                             |                        |                         |                       |                               |                           |  |
|----------------------------|----------------------|----------------|-----------------------------|------------------------|-------------------------|-----------------------|-------------------------------|---------------------------|--|
| Sr No.                     | Contract Description | Estimated Cost | Review by Bank (Prior/Post) | Market Approach (Open- | Selection Method (QCBS, | Shortlisting (Yes/No) | Expected Date of Bid Proposal | Expected Date of Contract |  |
|                            |                      |                |                             |                        |                         |                       |                               |                           |  |

|    |                                     |                     |       | <b>National/<br/>Limited etc.)</b> | <b>LCBCS,<br/>QBS, DS</b> |     | <b>Opening</b> | <b>Signature</b> |
|----|-------------------------------------|---------------------|-------|------------------------------------|---------------------------|-----|----------------|------------------|
| C1 | Engineering supervision of 19 roads | 1, 220,983.00       | Prior | Direct Selection                   | CDS                       | N/A | 01/07/2018     | 15/07/2018       |
| C2 | M & E Survey                        | 70,000.00           | Prior | Open-International                 | CQS                       | N/A | 01/07/2019     | 20/07/2019       |
|    | Project Coordinator                 | 159,680.00          | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | Procurement Specialist              | 112,025.50          | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | Financial Management Specialist     | 112,025.50          | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | Project Engineer                    | 134,480.50          | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | Finance & Admin officer             | 89,820.00           | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | Environmental Specialist            | 122,255.00          | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | M&E Specialist                      | 112,025.50          | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | BRA Focal Point                     | 152,569.25          | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | Special Projects Adviser            | 152,569.25          | Prior | Direct Selection                   | CDS                       | N/A | 20/07/2018     | 01/08/2018       |
|    | <b>Total Consulting Services</b>    | <b>2,438,433.50</b> |       |                                    |                           |     |                |                  |
|    | <b>Grand Total</b>                  | <b>5,659,759.17</b> |       |                                    |                           |     |                |                  |

