



AFCC2/RI-SAPP-Program for Accelerating Transformational Energy Projects (P126661)

AFRICA | Africa | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 17-Jul-2017 | ISR28942 |

Implementing Agencies: Southern African Power Pool, South Africa Power Pool

Key Dates

Key Project Dates

Bank Approval Date:11-Nov-2014

Effectiveness Date:13-Nov-2015

Planned Mid Term Review Date:01-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to advance the preparation of selected priority regional energy projects in the Southern African Power Pool participating countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Setting up the Project Acceleration Team:(Cost \$7.00 M)

Project Preparation Funds:(Cost \$10.00 M)

Analytical support to SAPP:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The overall implementation progress remains satisfactory and is on track towards achieving its objectives.

The SAPP PAU is operational, with its staffing complete and several regional priority projects selected and approved for the Program's support. SAPP management is reviewing a few more requests for the projects for inclusion into the SAPP AREP program and, with tier inclusion, the Program will achieve and exceed the originally targeted PDO indicator of 3 regional projects. Preparation of the two flagship analytical studies is progressing, with ESMF development completed and SAPP Pool Plan's reaching its final stages.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Priority regional energy projects whose preparation is advanced (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	17-Feb-2015	11-Feb-2016	11-Feb-2016	22-Jul-2020

Overall Comments



Intermediate Results Indicators

► Projects Acceleration Team staff recruited and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	7.00
Date	17-Feb-2015	06-Dec-2016	26-Jun-2017	22-Jul-2020

► Preparatory studies/activities for priority regional energy projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	17-Feb-2015	06-Dec-2016	26-Jun-2017	22-Jul-2020

► Regional analytical studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	2.00
Date	17-Feb-2015	06-Dec-2016	26-Jun-2017	22-Jul-2020

Overall Comments

ESMF preparation is complete.

Data on Financial Performance

Disbursements (by loan)

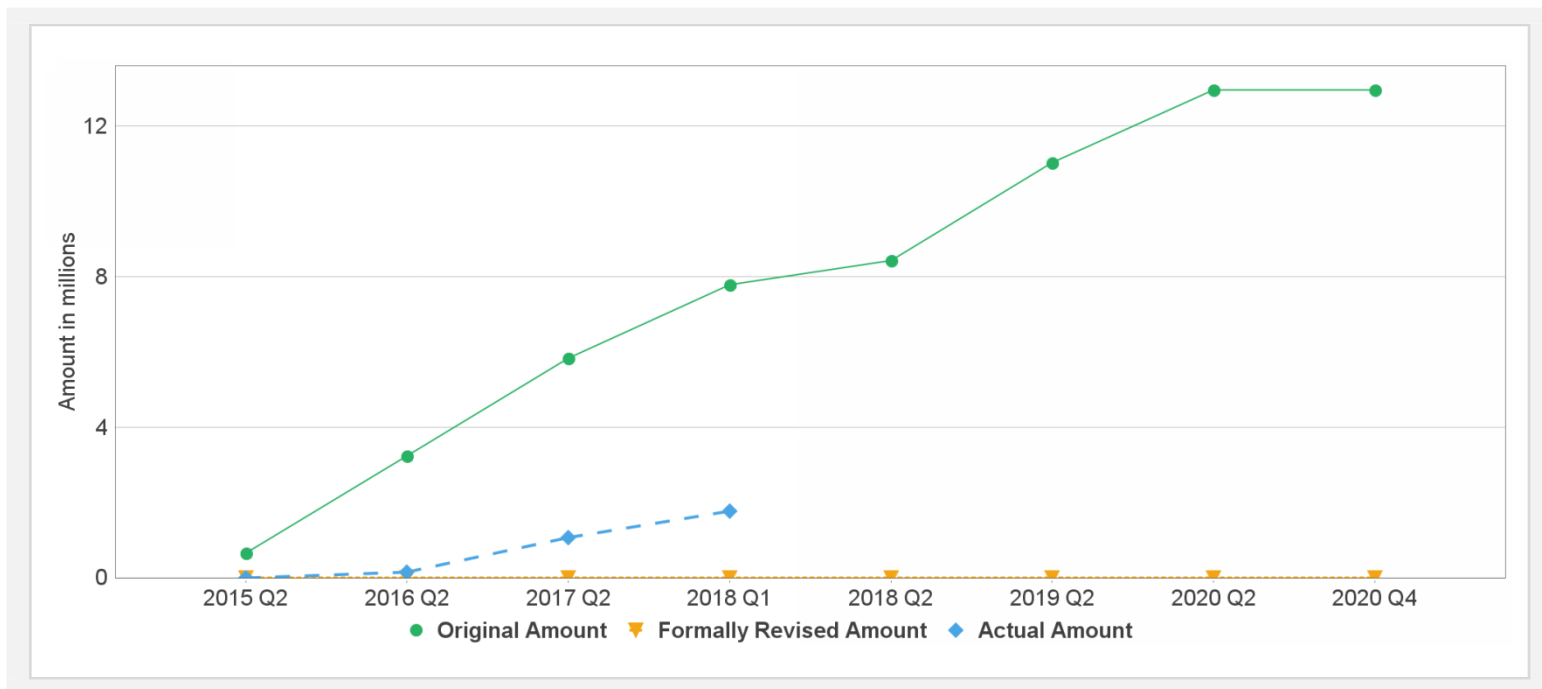
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126661	IDA-H9890	Effective	XDR	13.20	13.20	0.00	1.77	11.43	13%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126661	IDA-H9890	Effective	11-Nov-2014	16-Jan-2015	13-Nov-2015	30-Nov-2019	30-Nov-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P163545-MDTF Support to SAPP AREP Project