

PROCUREMENT PLAN (Textual Part)

Project information:

Mozambique National Statistics and Data for Development (P162261)

Project Implementation agency:

Instituto Nacional de Estatística

Date of the Procurement Plan:

March 2017

Period covered by this Procurement Plan:

March 2017 - December 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, *Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado*) published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to

paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN Mozambique : National Statistics and Data for Development

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2017-03-31
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-29
 Project ID: P162621 GPN Date:
 Project Name: National Statistics and Data for Development
 Loan / Credit No: IDA / V0790, IDA / D2280, /
 Executing Agency(ies) National Statistics Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MZ-INE-113832-CW-RFQ / Civil Works for Rehabilitation of ENE 1 and 2	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				73,000.00	65,376.89	Signed								2019-07-25	2020-10-14							2019-09-29	2020-12-15	2020-03-27
MZ-INE-231664-CW-RFB / Data Processing Center (CPD) - New Installations	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	150,000.00	0.00	Pending Implementation																		2022-04-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion															
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
MZ-INE-11309-CO-UN / Supply of pick up vehicles	IDA / V0790	Data Collection, Analysis and Dissemination	Prior	UN Agencies (Direct)	Direct			5,300,000.00	2,938,728.00	Completed					2017-04-03	2017-04-12	2017-04-08	2017-04-18													2017-05-13	2017-04-13	2017-11-09	2017-08-09								
MZ-INE-18931-CO-RFQ / 600 Tablets	IDA / V0790	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		201,500.00	288,433.96	Terminated							2017-06-29														2017-07-11	2018-01-07										
MZ-INE-20222-CO-RFQ / 750 Motorcycles for the Census	IDA / V0790	Data Collection, Analysis and Dissemination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		553,278.00	649,551.33	Completed							2017-07-13	2017-12-07														2017-07-26	2017-08-03	2018-01-22	2017-08-04							
MZ-INE-20251-CO-RFQ / 10,000 Bicycles for the Census	IDA / V0790	Data Collection, Analysis and Dissemination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		579,710.00	687,883.38	Signed							2017-07-17	2017-12-07															2017-08-25	2017-07-31	2018-02-21	2017-08-15						
MZ-INE-20708-CO-RFQ / 5 notebooks for the Project Management Unit	IDA / V0790	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Canceled							2017-09-20																2017-11-15	2018-05-14								
MZ-INE-22366-CO-DIR / 600 Tablets for the Census	IDA / V0790	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct			201,000.00	225,644.34	Signed					2017-07-27	2017-08-23	2017-08-01	2017-08-23															2017-09-05	2017-07-28	2018-03-04							
MZ-INE-40966-CO-RFB / Tablets and Software for the Household Budget Survey	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	57,191.18	Completed					2018-03-28	2018-03-30	2018-04-02	2018-05-05			2018-05-14	2018-06-05	2018-06-13	2018-08-02	2018-08-02	2018-07-18	2018-08-16	2019-01-14	2019-08-08			2018-07-18	2018-08-16	2019-01-14	2019-08-08							
MZ-INE-20261-CO-RFQ / 120 toners tubes for printing 28 drums for printing	IDA / V0790	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		250,000.00	0.00	Canceled							2017-07-14																	2017-07-25	2018-01-21							
MZ-INE-32710-CO-RFQ / Office Furniture for Data Processing Warehouse	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Under Implementation							2018-05-02	2017-12-12																	2018-06-27	2018-12-24						
MZ-INE-28540-CO-RFQ / IT Equipment	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		396,000.00	194,026.57	Signed					2018-02-19	2018-03-30	2018-02-24	2018-05-05			2018-03-26	2018-06-04	2018-04-10	2018-08-02	2018-05-08	2018-09-05	2018-11-04							2018-06-16	2018-06-21	2018-12-13						
MZ-INE-57529-CO-RFQ / IT Equipment for PIU	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,800.00	31,187.70	Signed							2018-04-21	2018-04-11																	2018-06-16	2018-06-21	2018-12-13					
MZ-INE-57531-CO-RFQ / Office Furniture for PIU	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,800.00	31,214.56	Completed							2018-04-21	2018-04-11																		2018-06-16	2018-06-21	2018-12-13	2018-08-03			
MZ-INE-57533-CO-RFB / Ar Conditioners for Data Processing Center	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	94,677.83	Completed					2018-04-19	2018-03-30	2018-04-24	2018-05-05			2018-06-05	2018-06-06	2018-07-05	2018-06-27	2018-08-09	2018-08-02	2019-02-05	2018-12-21							2018-06-16	2018-06-21	2018-12-13					
MZ-INE-57540-CO-RFB / Various Field Equipment for IOF Pilot Phase	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		238,000.00	185,493.79	Completed					2018-04-23	2018-03-30	2018-04-28	2018-05-06			2018-06-09	2018-06-04	2018-07-09	2018-07-10	2018-08-13	2018-08-06	2019-02-09	2019-07-29							2018-06-23	2019-04-05	2018-08-22	2019-12-05				
MZ-INE-57543-CO-RFQ / First Aid Kits for IOF Surveyors	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,700.00	20,826.57	Completed							2018-04-28	2019-02-07																		2018-06-23	2019-04-05	2018-08-22	2019-12-05			
MZ-INE-57544-CO-RFQ / Printer cartridges and ink	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	34,083.86	Signed							2018-04-30	2019-02-25																			2018-06-25	2019-08-06	2018-08-24			
MZ-INE-68489-CO-RFB / Field Equipment	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		115,000.00	232,488.31	Signed					2018-07-17	2018-09-17	2018-07-22	2018-09-26			2018-08-21	2018-10-15	2018-09-05	2019-01-07	2018-09-22	2019-03-27	2019-03-21										2018-06-25	2019-08-06	2018-08-24			
MZ-INE-68491-CO-RFQ / First Aid Kits	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	10,413.28	Completed							2018-07-25	2019-02-07																				2018-09-19	2019-04-05	2019-03-18	2019-10-01	
MZ-INE-68490-CO-RFB / IT Equipment for Cartography	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Bids	Open - National	Single Stage - One Envelope		387,000.00	446,104.55	Signed					2018-07-20	2018-09-17	2018-07-25	2018-09-26			2018-08-24	2018-10-15	2018-09-23	2018-10-05	2018-10-28	2019-07-28	2019-04-26											2018-06-25	2019-08-06	2018-08-24		
MZ-INE-81146-CO-RFQ / Desktop Computers	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,000.00	53,046.57	Completed							2018-10-17	2018-10-01																					2018-11-20	2018-10-10	2019-05-19	2019-01-16

MZ-INE-88645-CS-CDS / ITC Strategic Plan for INE	IDA / D2280	INE Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct	223,000.00	0.00	Canceled	2018-12-10	2018-12-20		2019-02-23	2019-08-22
MZ-INE-68487-CS-INDV / Specialist in Family Budget Inquiring	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2018-07-16	2018-07-21	2018-08-11	2018-09-15	2019-03-14
MZ-INE-113831-CS-INDV / Consultant for Preparation of Executive Project and Works Supervision	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	7,300.00	0.00	Canceled	2019-05-20	2019-05-20	2019-05-25	2019-07-11	2019-06-15
MZ-INE-115962-CS-CDS / Elaboration of Strategic Plan for SEN	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct	51,000.00	0.00	Canceled	2019-05-22	2019-05-22	2019-06-01		2019-08-05
MZ-INE-115960-CS-CDS / ITC Strategic Plan for INE	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct	223,000.00	0.00	Canceled	2019-05-22	2019-05-22	2019-06-01		2019-08-05
MZ-INE-88650-CS-INDV / Procurement Assistants	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	18,000.00	0.00	Canceled	2018-12-17	2019-05-20	2018-12-22	2019-01-05	2019-02-02
MZ-INE-68484-CS-INDV / Consulting services for design of Sampling for IOF	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2018-07-16	2018-07-21	2018-08-11	2018-09-15	2019-03-14
MZ-INE-88648-CS-CDS / Sampling Designer Consultant	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct	30,000.00	0.00	Canceled	2018-12-10	2018-12-20		2019-02-23	2019-08-22
MZ-INE-135442-CS-INDV / IOF 2019-2020 Sampling Designer Consultant	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Direct	100,000.00	62,800.00	Signed	2019-10-24	2019-10-22	2019-11-05	2019-09-17	2019-11-12
MZ-INE-51850-CS-INDV / Data Anonymization Consultancy	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Under Implementation	2020-02-14	2020-07-30	2020-02-19	2021-03-12	2020-03-11
MZ-INE-40945-CS-INDV / Review and Update of the Microdata Access and Dissemination Policy	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2020-02-14	2020-02-19	2020-03-11	2020-04-15	2020-10-12
MZ-INE-40536-CS-INDV / Development of Policy and Strategy for Human Resources for Statistics National School	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Canceled	2020-03-06	2020-03-11	2020-04-01	2020-05-06	2020-11-02
MZ-INE-40941-CS-INDV / Consultant for the Data Exchanges System	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Pending Implementation	2020-05-05	2020-05-10	2020-05-31	2020-07-05	2021-01-01
MZ-INE-166299-CS-INDV / Procurement Specialist	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Prior	Individual Consultant Selection	Open	60,000.00	41,344.01	Signed	2020-03-27	2020-04-13	2020-05-15	2020-08-12	2020-06-05
MZ-INE-166300-CS-INDV / Consultant to Enhance the Estimates of National Accounts	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Open	30,500.00	8,071.71	Signed	2020-03-27	2020-04-08	2020-05-15	2020-06-30	2020-06-05
MZ-INE-40988-CS-INDV / Consultancy to improve Portal Platform	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Canceled	2020-02-07	2020-03-10	2020-02-12	2020-06-18	2020-03-04
MZ-INE-186672-CS-INDV / Consultancy services for Update of the Manual on the Public Sector in Mozambique	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open	10,000.00	11,060.41	Signed	2020-08-10	2020-09-02	2020-09-28	2020-10-12	2020-10-19
MZ-INE-191169-CS-CDS / Consultancy (2 phases) for Redesign of NADABAS (National Accounts Data Base), for Quarterly National Accounts	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct	18,200.00	18,200.00	Signed	2020-09-02	2020-09-02	2020-09-07	2020-09-04	
MZ-INE-198370-CS-QCRS / Consultancy for the design of interaction flow between the production and dissemination of statistical data	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Post	Individual Consultant Selection	Open	21,000.00	27,902.79	Signed	2020-10-14	2020-10-15	2020-11-22	2021-03-24	2020-11-29
MZ-INE-216146-CS-CDS / Consultancy for the Preparation of Final Databases and Technical Assistance in Cleaning and Analysis of IOF 2019/2020 data	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct	40,000.00	27,750.00	Signed	2021-02-05	2021-02-04	2021-02-15	2021-02-08	
MZ-INE-220556-CS-INDV / Technical Assistance for Update of the Manual on the National Data Archive	IDA / D2280	Aid Data Management for Enhanced Planning and Budgeting and Monitoring	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2021-02-25	2021-02-23	2021-03-02	2021-03-09	2021-03-23
MZ-INE-231692-CS-INDV / Hiring Individual Consultant for Monitoring and Evaluation (Two Short-Term Missions)	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Under Implementation	2021-05-27	2021-05-05	2021-06-01		2021-06-22
MZ-INE-231688-CS-INDV / Vital Statistics Consultant 2021	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Review	2021-06-10	2021-05-27	2021-07-29		2021-08-19
MZ-INE-233648-CS-INDV / Vital Statistics Consultant 2021	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Review	2021-06-16	2021-05-27	2021-08-04		2021-08-25

MZ-INE-233663-CS-INDV / Hiring an individual Consultant to Implement the SDMX Standard at SEM	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2021-06-29		2021-08-08	2021-08-29		2021-10-03	2022-04-01	
MZ-INE-235225-CS-INDV / Update of the Manual of Registration of Nonprofit Institutions in Mozambique.	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		11,500.00	0.00	Under Implementation	2021-06-01	2021-05-27	2021-07-20	2021-08-10		2021-09-14	2022-03-13	
MZ-INE-235323-CS-INDV / Elaboration of the Human Resources Development Strategy	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2021-09-14		2021-11-02	2021-11-23		2021-12-28	2022-06-26	
MZ-INE-240570-CS-CDS / Consulting in National Accounts and NADABAS	IDA / D2280	Data Collection, Analysis and Dissemination	Post	Direct Selection	Direct		23,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05			2021-08-07	2021-11-05	
MZ-INE-240619-CS-INDV / Consultancy for the Development of a Strategic Human Resources Plan	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2021-06-29		2021-08-29	2021-09-19		2021-10-24	2022-07-01	
MZ-INE-240624-CS-INDV / Consultancy for Content Review of the IOF 2019/21, Construction of the Integrated Economic Four (IEF), improvement of the Institutional Sector for Families (S14) and Public Administration (S13).	IDA / D2280	INE Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-07-14		2021-09-13	2021-10-04		2021-11-08	2022-07-16	