

PROCUREMENT PLAN (Textual Part)

Project information: *{Mozambique Conservation Areas for Biodiversity and Development Project, Phase 2country} {Project-name (J-[P166802])P-number}*

Project Implementation agency: *Ministry of Land, Environment and Rural Development - International Funds Management Unit {insert legal name*

}

Date of the Procurement Plan: *{September 21, 2018insert date}*

Period covered by this Procurement Plan: *{September 21, 2018insert from - December 31, 2019 to period}*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements ~~as set forth in~~ *{insert appropriate references to the national procurement legislation}*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable.

~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable. Otherwise state “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). ~~Specify for each~~

Goods: not applicable. {

~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables};~~

Works: not applicable {~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables}~~}

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

The Borrower will carry out procurement in accordance with the World Bank’s ‘Procurement Regulations for IPF Borrowers’ (Procurement Regulations), dated July 2016 and revised in November 2017 under the NPF, and the ‘Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants’, dated July 1, 2016.

The UGFI will assume the responsibility of executing all procurement activities during implementation of MozBio 2, including the ones that are

within the leading role of BIOFUND. BIOFUND will create internal capacity to carry out the procurement process, and may assume the responsibility over procurement of their tasks within MozBio 2, if that capacity is deemed satisfactory by the World Bank.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Mozambique : Mozambique Conservation Areas for Biodiversity and Development – Phase 2

General Information
 Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2021-03-29
Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-22)
 Project ID: P166802 **GPN Date:**
 Project Name: Mozambique Conservation Areas for Biodiversity and Development – Phase 2
 Loan / Credit No: IDA / D3720
 Executing Agency(ies): Foundation for the Conservation of Biodiversity

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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02/BIOFUND/G/21 / Acquisition of 2 land-cruisers vehicles for PN Magoé	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	UN Agencies (Direct)	Direct			85,500.00	34,829.27	Signed					2021-04-15	2021-03-29	2021-04-20	2021-04-13											2021-05-25	2021-04-12	2021-11-21

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion												
																Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
																Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
04/BIOFUND/CQ5/21 / Assessment of Invasive Species in REM	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Implementation	2021-04-30	2021-04-22	2021-05-21	2021-04-23	2021-07-04	2021-08-25																	
06/BIOFUND/CS/21 / Ecological Characterization of the Licual Forest Reserve and Surrounding area in the Matutine District	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Canceled	2021-06-20		2021-07-11		2021-08-24																		
06A/BIOFUND/CQ5/21 / Ecological Characterization of the Licual Forest Reserve and Surrounding area in the Matutine District	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Consultant Qualification Selection	Limited		70,000.00	0.00	Under Implementation	2021-08-10	2021-08-12			2021-08-24																		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion															
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
01/BIOFUND/IC/21 / Project officer for the promotion of partnerships with communities and the private sector on wild farms	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-04-15	2021-03-29	2021-06-03		2021-06-24			2021-07-29															
03/BIOFUND/IC/21 / Tourism Business Developer for Marine Protected Area	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-04-15	2021-03-29	2021-06-03		2021-06-24			2021-07-29															
05/BIOFUND/IC/21 / Project Officer Biodiversity Offset Program	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-04-21	2021-04-19	2021-06-09	2021-06-16	2021-06-30	2021-08-25			2021-08-04														
03A/BIOFUND/IC/21 / Tourism Business Developer for Marine Protected Area	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-08-10	2021-08-12	2021-09-28		2021-10-19			2021-11-23															
08/BIOFUND/IC/21 / Characterization of Water Resources in Chimanimani National Park and Pre-Feasibility study for a Payment System for Environmental Water Services	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		16,600.00	0.00	Under Implementation	2021-09-30	2021-09-20	2021-10-05		2021-10-26			2021-11-30															
07/ANAC/IC/21 / Biodiversity Conservation Coordinator for the Marromeu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-09-30	2021-09-15	2021-11-18		2021-12-09			2022-01-13															
07A/ANAC/IC/21 / Biodiversity Conservation Coordinator for the Marromeu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Pending Implementation	2021-09-30		2021-10-10		2021-10-31			2021-12-05															