

Country:	Republic of Serbia
Full Project Name:	Serbia Competitive Agriculture Project
Total Finance (\$):	50 Million US\$
Project Number:	P167634

Ref.No.	Description of Assignment/Activity	Contract #	Component No.	Procurement Type	Procurement method	Bank's Review (Prior/Post)
1	Preparation of training modules and conduct of training sessions	SER-CAP-xx	1.1	CS	IC/CQS	Post
2	Communication Specialist	SER-CAP-xx	1.1	CS	IC	Post
3	Communication strategy	SER-CAP-xx	1;2;	CS	CQS	Post
4	Web-site design and maintenance	SER-CAP-xx	1.1	NCS	RFQ	Post
5	TA for investment application for farmers	SER-CAP-xx	1.1	CS	QCBS	Prior
6	TA for investment application for SMEs	SER-CAP-xx	1.1	CS	QCBS	Prior
Sub-total for Sub-component 1.1 Improving productive and entrepreneurial capacity						
7	Sub-projects (matching grants)	N/A	1.2	N/A	N/A	N/A
Sub-total for Sub-component 1.2 Improving productivity and competitiveness						
Sub-total for Component 1 Improving the value-added of agriculture						
8	Development of MoAFWM ICT strategy	SER-CAP-xx	2.1	CS	QCBS	Post
9	Modernization, Business Process Reengineering, redesign and upgrade of existing applications (mtpl)	SER-CAP-xx	2.1	NCS	TBD	Prior
10	New web service and application development (mtpl)	SER-CAP-xx	2.1	NCS	RFB	Prior
11	Feasibility assessment	SER-CAP-xx	2.1	CS	CQS	Post
Sub-total for Sub-component 2.1: Improving information systems						
12	Online open data platform	SER-CAP-xx	2.2	CS	QCBS	Prior
13	Support to opening data MoAFWM data for https://data.gov.rs governmental open data portal	SER-CAP-xx	2.2	CS	CQS	Post
14	Hardware support to sub-component 2.1 and 2.2	SER-CAP-xx	2.2	G	RFB	Post
Sub-total for Sub-component 2.2: Open data platform						

Sub-total for Component 2 Improving the capacity of MAFWM to support modern agriculture						
15	Project Coordinator	SER-CAP-xx	3	CS	IC	Prior
16	M&E Specialist	SER-CAP-xx	3	CS	IC	Post
17	ICT Coordinator	SER-CAP-xx	3	CS	IC	Post
18	Safequard Specialist	SER-CAP-xx	3	CS	IC	Post
19	Office assistant/PR Specialist	SER-CAP-xx	3	CS	IC	Post
20	Grants Coordinator	SER-CAP-xx	3	CS	IC	Post
21	Grants Procurement Specialist	SER-CAP-xx	3	CS	IC	Post
22	Grant processors (mtpl)	SER-CAP-xx	3	CS	IC	Post
23	Surveys and studies	SER-CAP-xx	3	CS	CQS	Post
24	Audit	SER-CAP-xx	3	CS	LCS	Post
25	Feasibility assessment for establishment of guarantee agency	SER-CAP-xx	3	CS	IC	Post
26	Assessment of agricultural insurance system in Serbia	SER-CAP-xx	3	CS	IC	Post
27	Office equipment for PIU	SER-CAP-xx	3	G	RFQ	Post
28	Office furniture for PIU	SER-CAP-xx	3	G	RFQ	Post
29	Training and Study Tours	N/A	1.1; 3	TR	N/A	N/A
30	Operating costs	N/A	1.1	N/A	NA	N/A
Sub-total for Component 3: Project Management, Monitoring and Evaluation						
Grand Total for entire Project						

PROCUREMENT PLAN Serbia : Serbia Competitive Agriculture Project (SCAP)

General Information

Country: Serbia Bank's Approval Date of the Original Procurement Plan: 2020-02-21
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-23
 Project ID: P167634 GPN Date: 2020-03-04
 Project Name: Serbia Competitive Agriculture Project (SCAP)
 Loan / Credit No: IBRD / 90230
 Executing Agency(ies) Central Fiduciary Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-SCAP-RFB-NCS-21-29 / Service oriented software solution Farm Register - Phase II	IBRD / 90230	Improving the capacity of MAFFM to support modern agriculture	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-09-10	2021-09-15					2021-10-27	2021-11-26	2021-12-31			2022-03-01		
SER-SCAP-RFB-NCS-21-30 / Software solution "Farm register"	IBRD / 90230	Improving the capacity of MAFFM to support modern agriculture	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-09-14	2021-09-19					2021-10-31	2021-11-30	2022-01-04			2022-05-04		
SER-SCAP-RFQ-NCS-21-31 / Web-site design and maintenance	IBRD / 90230	Improving the value-added of agriculture	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation						2021-06-12	2021-07-09							2021-08-07			2024-12-31	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SER-SCAP-CQS-CS-21-17 / Communication Strategy	IBRD / 90230	Improving the value-added of agriculture	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-07-09		2021-07-30		2021-09-12									2021-10-12	2021-11-16			2022-02-14	
SER-SCAP-CQS-CS-21-18 / Creation of MAFFM ICT strategy	IBRD / 90230	Improving the capacity of MAFFM to support modern agriculture	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-07-12	2021-06-25	2021-08-02		2021-09-15									2021-10-05	2021-11-02			2022-05-01	
SER-AUDIT-QCBS-CS-21-07-SCAP / Serbia Competitive Agriculture Project (SCAP), for the years part of 2020 and 2021-first period, 2022-second period, 2023-third period and 2024 (Closing date December 31, 2024 plus 4 months)-fourth period	IBRD / 90230	Project management, monitoring and evaluation	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2021-09-30		2021-09-30		2021-10-04				2021-11-05		2021-11-22			2021-12-20	2022-01-17			2025-04-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-SCAP-IC-CS-19-01 / Project Coordinator of the Project Management Team (PMT)	IBRD / 90230	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-02-28	2020-02-28	2020-04-02		2020-04-12		2020-05-01		2024-12-31	
SER-SCAP-IC-CS-20-01 / Project Coordinator of the Project Management Team (PMT)	IBRD / 90230	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		143,916.75	Signed	2020-03-27	2020-04-02	2020-05-11	2020-06-15	2020-05-21	2020-07-09	2020-06-09	2020-07-20	2024-10-31	
SER-SCAP-IC-CS-20-02 / Office Assistant	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		64,615.32	Signed	2020-06-21	2020-08-05	2020-08-18	2020-11-16	2020-09-08	2020-11-27	2020-10-13	2020-12-10	2024-12-31	
SER-SCAP-IC-CS-20-03 / Grant Coordinator	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		123,356.52	Signed	2020-06-21	2020-08-05	2020-08-18	2020-11-16	2020-09-08	2020-11-27	2020-10-13	2020-12-10	2024-12-31	
SER-SCAP-IC-CS-20-04 / Grant Procurement Specialist-part time	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		89,945.63	Signed	2020-06-21	2020-09-04	2020-08-18	2020-12-02	2020-09-08	2020-12-07	2020-10-13	2020-12-10	2024-12-31	
SER-SCAP-IC-CS-20-05 / Environmental Safeguard Specialist-part time	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		96,922.98	Signed	2020-06-21	2020-08-05	2020-08-18	2020-11-19	2020-09-08	2020-11-27	2020-10-13	2020-12-10	2024-12-31	

SER-SCAP-IC-CS-20-06 / Social Safeguard Specialist-part time	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	96,922.98	Signed	2020-06-21	2020-08-05	2020-08-18	2020-11-19	2020-09-08	2020-11-27	2020-10-13	2020-12-10	2024-12-31
SER-SCAP-IC-CS-20-07 / ITC Coordinator	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	123,356.52	Signed	2020-06-21	2020-08-05	2020-08-18	2020-11-19	2020-09-08	2020-11-27	2020-10-13	2020-12-10	2024-12-31
SER-SCAP-IC-CS-20-08 / Coordination and Outreach Specialist	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	114,545.34	Signed	2020-10-09	2020-09-09	2020-12-28	2020-11-16	2021-01-18	2020-11-30	2021-02-22	2020-12-10	2024-12-31
SER-SCAP-IC-CS-20-09 / M&E Specialist	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	88,075.35	Signed	2021-01-20	2021-01-27	2021-03-10	2021-03-16	2021-03-31	2021-03-17	2021-05-05	2021-03-19	2024-12-31
SER-SCAP-IC-CS-20-10-1 / Grant Processor 1	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	53,698.36	Signed	2021-02-01	2021-02-03	2021-02-15	2021-02-11	2021-03-17	2021-03-31	2021-04-21	2021-03-31	2024-12-31
SER-SCAP-IC-CS-20-10-3 / Grant Processor 3	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	53,698.36	Signed	2021-02-01	2021-02-03	2021-02-15	2021-02-11	2021-03-17	2021-03-31	2021-04-21	2021-03-31	2024-12-31
SER-SCAP-IC-CS-20-10-5 / Grant Processor 5	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	53,698.36	Signed	2021-02-01	2021-02-03	2021-02-15	2021-02-11	2021-03-17	2021-03-31	2021-04-21	2021-03-31	2024-12-31
SER-SCAP-IC-CS-20-10-6 / Grant Processor 6	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	53,698.36	Signed	2021-02-01	2021-02-03	2021-02-15	2021-02-11	2021-03-17	2021-03-31	2021-04-21	2021-03-31	2024-12-31
SER-SCAP-IC-CS-20-10-4 / Grant Processor 4	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	53,698.36	Signed	2021-02-01	2021-02-03	2021-02-15	2021-02-11	2021-03-17	2021-03-31	2021-04-21	2021-03-31	2024-12-31
SER-SCAP-IC-CS-20-10-2 / Grant Processor 2	IBRD / 90230	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	53,698.36	Signed	2021-02-01	2021-02-03	2021-02-15	2021-02-11	2021-03-17	2021-03-31	2021-04-21	2021-03-31	2024-12-31
SER-SCAP-IC-CS-20-11 / Senior IT Consultant for preparation of technical requirements for tailor-made Farm Register software solution	IBRD / 90230	Improving the capacity of MAJMW to support modern agriculture	Post	Individual Consultant Selection	Limited	31,730.50	Signed	2021-03-26	2021-04-13	2021-04-25	2021-04-29	2021-05-16	2021-07-12	2021-06-20	2021-07-12	2021-09-18
SER-SCAP-IC-CS-21-15 / Consulting services of technical supervision of contracts realization	IBRD / 90230	Improving the capacity of MAJMW to support modern agriculture	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2021-07-12		2021-07-17		2021-08-07		2021-09-11		2022-03-10
SER-SCAP-IC-CS-21-19 / Local Project Advisor 1	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-21 / Local Project Advisor 3	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-25 / Local Project Advisor 7	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-22 / Local Project Advisor 4	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-27 / Local Project Advisor 9	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-28 / Local Project Advisor 10	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-23 / Local Project Advisor 5	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-24 / Local Project Advisor 6	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-26 / Local Project Advisor 8	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31
SER-SCAP-IC-CS-21-20 / Local Project Advisor 2	IBRD / 90230	Improving the value-added of agriculture	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-06-14	2021-07-22	2021-07-26		2021-08-16		2021-09-20		2024-12-31