

PROCUREMENT PLAN
(Textual Part)

Project information: Republic of Croatia, Integrated Land Administration System Project (P122219) – Additional Financing

Project Implementation agency: Ministry of Justice(MoJ) and State Geodetic Administration (SGA)

Date of the Procurement Plan: September 2019

Period covered by this Procurement Plan: The life of the Project

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable”

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: “Not Applicable”

The **Procurement and Review Thresholds**, applicable to the Project are as indicated in the table below:

Thresholds for Procurement Approaches and Methods (€ thousands)							
Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international	Open national	RfQ	Open international	Open national	RfQ	Consulting services	Engineering and construction supervision
≥	<	≤	≥	<	≤	≤	≤
20,000	20,000	200	2 000	2 000	100	500	N/A
Review Arrangements							
First contract for each approach and method and all > 15 000 Direct Selection all > 80 000			First contract for each approach and method and all > 3 000 Direct Selection all > 80 000			First contract for each approach and method, all TORs and all contracts > 1 000 Individual consultants all TORs and all contracts > 300 Direct Selection all >10 000	

PROCUREMENT PLAN Croatia : Integrated Land Administration System Project

General Information	
Country:	Croatia
Bank's Approval Date of the Original Procurement Plan:	2019-09-09
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-12-22
Project ID:	P122219
GNP Date:	2019-05-29
Project Name:	Integrated Land Administration System Project
Loan / Credit No:	IBRD / 89000
Executing Agency(ies)	Ministry of Justice

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
A15 / MOJ - Works on adaptation of premises for Archive Center (Works)	IBRD / 89000	A: Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-12-01		2019-12-06							2020-01-17		2020-02-16		2020-03-22		2021-03-22
A53 / MOJ - Works on adaptation of LRO premises in Zagreb (Works)	IBRD / 89000	A: Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-10-01		2019-10-06							2019-11-05		2019-11-25		2019-12-30		2020-12-29
B21 / SGA-Renovation of the Sisak Regional CO building (Continued works/ Services)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-09-15		2019-09-15							2019-09-15		2019-09-15		2019-09-16		2019-09-17

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
A12 / MOJ - Procurement of HW (mainly large capacity storage and server) and SW for upgrading the LROs digital archive (Goods)	IBRD / 89000	A: Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2019-09-02		2019-09-07							2019-10-19		2019-11-18		2019-12-23		2020-05-31
A16 / MOJ - Supply of furniture and equipment for Archive Center (Goods)	IBRD / 89000	A: Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-10-01		2020-10-06							2020-11-17		2020-12-17		2021-01-21		2021-06-20
A54 / MOJ - Supply of furniture and equipment for LRO premises in Zagreb (Goods)	IBRD / 89000	A: Land Registration System Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-10-01		2020-10-06							2020-11-17		2020-12-17		2021-01-21		2021-06-20
A62 / MOJ - Binding of documents and/or Land Books	IBRD / 89000	A: Land Registration System Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,977.23	Signed							2019-09-27									2019-11-22		2021-05-17		
B1.1.1 / SGA:Supply of furniture SGA Archive System (Goods)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,796.34	Signed							2019-09-07									2019-11-02		2020-01-02		
B1.1.2 / SGA:IT equipment for upgrade of SGA Archive System (Goods)	IBRD / 89000	B: Spatial Information and Cadastre System Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-10-06		2019-10-11							2019-11-22		2019-12-08		2020-01-12		2020-07-10

C1.3 / SGA - Harmonization of data in 21 CMs where land registers are kept according to the cadastral data no longer in official use	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-09-30	2019-10-10	2019-11-08							2019-11-23	2019-12-28	2020-12-27
C1.5 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services)	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		429,171.38	Signed	2019-09-15	2019-09-15	2019-09-15							2019-09-15	2019-09-16	2020-09-16
C4.1 / IA - Land Administration Strategy development (services)	IBRD / 89000	C. Improving Digital Services	Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-09-30	2019-10-21	2019-12-04							2020-01-03	2020-02-07	2020-08-05
D1.3 / IA - Project audit services (Services)	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-09-15	2019-10-06	2019-11-19					2019-12-17	2020-01-16	2020-02-20	2020-03-26	2020-09-22
D3.1 / IA - Public awareness campaign (Services)	IBRD / 89000	D. Project Management, Training, Public Awareness	Prior	Quality Based Selection	Open - National		0.00	Pending Implementation	2019-09-30	2019-10-21	2019-12-04					2020-01-01	2020-01-31	2020-03-01	2020-04-05	2021-04-05
D3.2 / IA - User satisfaction analysis (Services)	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-06-01	2020-06-22	2020-08-05							2020-09-04	2020-10-09	2021-04-07
C1.5-1 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 1	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-09-15	2019-09-15	2019-09-15							2019-09-15	2019-09-16	2020-09-16
C1.5-2 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 2	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-09-15	2019-09-15	2019-09-15							2019-09-15	2019-09-16	2020-09-16
C1.5-3 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 3	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-09-15	2019-09-15	2019-09-15							2019-09-15	2019-09-16	2020-09-16
C1.5-4 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 4	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-09-15	2019-09-15	2019-09-15							2019-09-15	2019-09-16	2020-09-16
C1.5-5 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 5	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-09-15	2019-09-15	2019-09-15							2019-09-15	2019-09-16	2020-09-16

C1.5.6 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 6	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-09-15	2019-09-15	2019-09-15							2019-09-15	2019-09-16	2020-09-16
C1.5.7 / SGA - Services of expert geodetic supervision for execution of geodetic-cadastral services in purpose of producing real estate cadastre registry (Services) - Lot 7	IBRD / 89000	C. Improving Digital Services	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2019-09-15	2019-09-15	2019-09-15							2019-09-15	2019-09-16	2020-09-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
A5.1 / MOJ - Design services for adaptation and equipping of LRO premises in Zagreb and design supervision (Services)	IBRD / 89000	A. Land Registration System Development	Post	Direct Selection	Direct		535,724.16	Signed	2019-09-15		2019-09-15					2019-09-16		2020-11-22	
B1.4 / SGA-Implementation of recommendations for SGA archive system optimization	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Prior	Direct Selection	Direct		0.00	Pending Implementation	2020-03-31		2020-04-10					2020-06-14		2020-09-12	
B4.3 / SGA-Support to the spatial unit registry upgrade	IBRD / 89000	B. Spatial Information and Cadastre System Modernization	Prior	Direct Selection	Direct		0.00	Pending Implementation	2019-09-30		2019-10-10					2019-12-14		2020-12-13	
C1.4 / SGA - Support to cadastral map homogenization (Services)	IBRD / 89000	C. Improving Digital Services	Post	Direct Selection	Direct		111,750.00	Completed	2019-09-15		2019-09-15					2019-09-16		2019-10-01	
C2.1 / IA - Services of developing JIS interoperability with the land register renewal and public display application (ICT supply and installation)	IBRD / 89000	C. Improving Digital Services	Prior	Direct Selection	Direct		0.00	Pending Implementation	2019-09-30		2019-10-25					2019-12-29		2020-06-26	
C2.2 / IA - Further JIS development and upgrade to support functional linking of cadastre and land registry services, e-services	IBRD / 89000	C. Improving Digital Services	Prior	Direct Selection	Direct		0.00	Pending Implementation	2019-09-30		2019-10-25					2019-12-29		2021-06-21	
D1.1.1 / IA - Project manager & Monitoring and Evaluation Specialist	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2019-09-15		2019-09-15		2019-09-15			2019-09-16		2021-07-15	
D1.1.2 / IA - Financial Specialist	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2019-09-15		2019-09-15		2019-09-15			2019-09-16		2021-07-15	
D1.1.3 / IA - Procurement Specialist	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2019-09-15		2019-09-15		2019-09-15			2019-09-16		2021-07-15	
D1.1.5 / IA - Translator II	IBRD / 89000	D. Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2019-09-04		2019-09-06		2019-09-10			2019-09-13		2021-07-12	

DL1.6 / IA - IT Expert for JIS Support	IBRD / 89000	D: Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-09-15		2019-09-15		2019-09-15		2019-09-16		2021-07-15	
DL1.7 / IA - Training & Monitoring and Evaluation Specialist	IBRD / 89000	D: Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Limited		91,229.04	Signed	2019-09-15		2019-09-15		2019-09-15		2019-09-16		2021-07-15	
DL1.9 / IA - Office Assistant	IBRD / 89000	D: Project Management, Training, Public Awareness	Prior	Individual Consultant Selection	Limited		0.00	Under Implementation	2019-09-15		2019-09-15		2019-09-15		2019-09-16		2021-07-15	
DL1.8 / IA - Procurement Consultant	IBRD / 89000	D: Project Management, Training, Public Awareness	Prior	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-09-15		2019-09-15		2019-09-15		2019-09-16		2021-07-15	
C4.2 / IA - Support to the Land Administration Strategy implementation (Services)	IBRD / 89000	C: Improving Digital Services	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-03-31		2020-05-19		2020-06-09		2020-07-31		2021-01-31	
DL1.10 / MOJ - Architect / Civil Engineer	IBRD / 89000	D: Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2019-09-30		2019-10-05		2019-10-26		2019-11-30		2021-03-31	
DL1.4 / IA -Translator I	IBRD / 89000	D: Project Management, Training, Public Awareness	Post	Individual Consultant Selection	Direct		0.00	Under Implementation	2019-09-15		2019-09-15		2019-09-15		2019-09-16		2021-07-15	
D2.1 / SGA - Providing of Training Services to build the capacity of judges, court clerks and LR clerks on effective use of JIS	IBRD / 89000	D: Project Management, Training, Public Awareness	Post	Direct Selection	Direct		0.00	Pending Implementation	2019-12-20		2019-12-27				2020-03-01		2021-06-15	