



Ferghana Valley Water Resources Management - Phase II (P149610)

EUROPE AND CENTRAL ASIA | Uzbekistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 27-Apr-2021 | ISR46268 |

Implementing Agencies: Project Implementation Unit under the Ministry of Water of Uzbekistan, Republic of Uzbekistan

Key Dates

Key Project Dates

Bank Approval Date: 30-Jun-2017

Effectiveness Date: 29-Dec-2017

Planned Mid Term Review Date: 01-Feb-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Aug-2024

Revised Closing Date: 31-Aug-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the quality of irrigation and drainage service delivery to agricultural users within the project area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Irrigation Modernization:(Cost \$191.40 M)

Component B: Support for Agricultural Modernization:(Cost \$21.50 M)

Component C: Project Management:(Cost \$12.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

During the past six months, despite of COVID pandemics, construction and rehabilitation of six civil works contracts for the Podhaota-Chodak Irrigation Scheme, Isfayram-Shakhimardan Irrigation Scheme, and Savay-Akburasoy Irrigation scheme have been implemented and physical progress is satisfactory. COVID-19 related restrictions slowed down the overall implementation pace of the project.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ High	☐ High	☐ High
Environment and Social	☐ High	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve the quality of irrigation and drainage service delivery				
▶ Improved quality of irrigation and drainage service delivery (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	1.50	1.50	2.50
Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024
▶ Relative irrigation deficit (water deficit/water demand) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	20.00
Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024
▶ Irrigation efficiency (Water withdrawn used for crop production) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	35.00



Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024
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Intermediate Results Indicators by Components

Component A: Irrigation Modernization				
▶ Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	103,000.00
Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024

Component B: Support for Agricultural Modernization				
▶ Percentage of beneficiaries reporting improved engagement (in planning and feedback) and responsiveness to Farmer Field Schools (Citizen Engagement Indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	100.00
Date	24-Mar-2017	12-Oct-2020	15-Apr-2021	31-Aug-2024
Comments:	Consultant for M&E (who is responsible for CE per PAD) is expected to start work starting November 2020. Meanwhile, PIU started to design selection criteria for interested hosting farmers of demonstration plots. A Beneficiary Feedback survey will be planned in November 2020 through the M&E consultants			
▶ Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024
Comments:	The award of Training and Capacity Building Consultancy is expected by August 2021.			
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
▶ Number of people receiving rural advisory services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	2,000.00
Date	24-Mar-2017	12-Oct-2020	15-Apr-2021	31-Aug-2024
Comments:	The award of Training and Capacity Building is expected by August 2021.			
► Land area under sustainable landscape management practices (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	103,662.00
Date	24-Mar-2017	12-Oct-2020	15-Apr-2021	31-Aug-2024
► Operational water user associations created and/or strengthened (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	46.00
Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024
► Asset management processes established by project BAISs, AISs and WCAs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49.00
Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024
Comments:	The award of Training and Capacity Building Consultancy is expected by end August 2021.			
► Increased collection rate by the WCAs in the project area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	60.00
Date	24-Mar-2017	12-Oct-2020	15-Apr-2021	31-Aug-2024
► Female beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024

Component C: Project Management



► Grievances registered related to delivery of project benefits that are resolved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	80.00
Date	29-Jan-2016	12-Oct-2020	15-Apr-2021	31-Aug-2024
Comments:	<p>The baseline value is set to zero (0) according to approved PAD. Currently, 80% of registered grievances are resolved by series of consultation and face-to-face meetings by PIU and construction supervision consultants. The total number of grievances received was eight.</p> <p>The following GRM types are reported and resolved.</p> <ul style="list-style-type: none"> i) when irrigation wells will be completed and water will be available ii) what are compensation mechanisms for temporary by-pass routes along to-be-rehabilitated canals iii) what are selection criteria for farmers to be included as demonstration plots. 			

Performance-Based Conditions

Data on Financial Performance

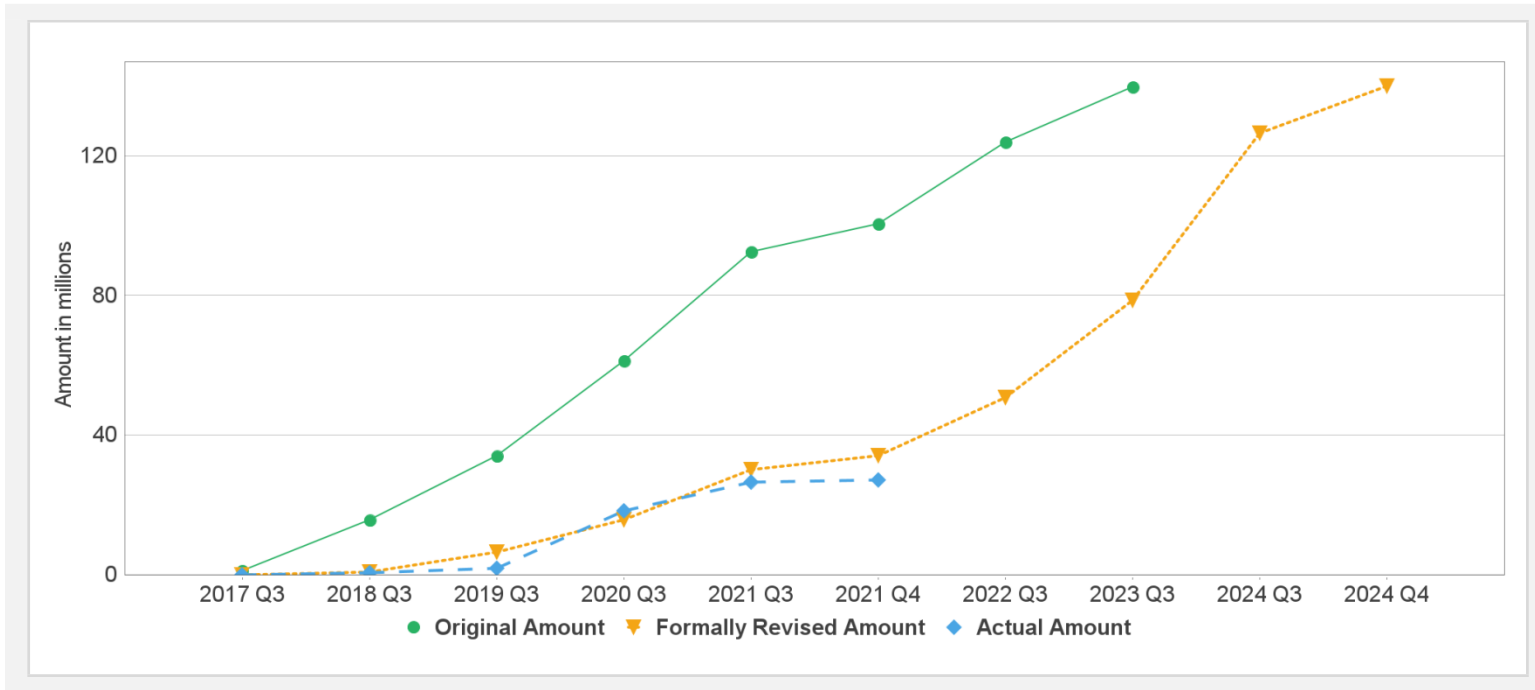
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149610	IDA-60830	Effective	USD	144.90	144.90	0.00	25.93	118.97	18%
P149610	TF-A9862	Effective	USD	11.82	11.82	0.00	1.18	10.64	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149610	IDA-60830	Effective	30-Jun-2017	20-Sep-2017	29-Dec-2017	31-Aug-2024	31-Aug-2024
P149610	TF-A9862	Effective	13-Apr-2019	13-Apr-2019	13-Apr-2019	28-Feb-2024	28-Feb-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.