



Nagaland Health Project (P149340)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 9 | ARCHIVED on 02-Sep-2020 | ISR43032 |

Implementing Agencies: Republic of India, Department of Health and Family Welfare, Government of Nagaland

Key Dates

Key Project Dates

Bank Approval Date: 19-Dec-2016

Effectiveness Date: 20-Mar-2017

Planned Mid Term Review Date: 30-Jun-2020

Actual Mid-Term Review Date: 30-Jun-2020

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve health services and increase their utilization by communities in targeted locations in Nagaland.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Community action for health and nutrition:(Cost \$18.00 M)

Health system development:(Cost \$42.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |

Implementation Status and Key Decisions

The Project continues to make steady progress towards achievement of its Development Objective. Three out of five outcome indicators and nine of the 13 intermediate results indicators achieved or surpassed their FY 2019 targets.

The overall performance under **Community Action for Health and Nutrition (Component 1)** is on track and has been scaled up to all the target health committees. While the committees have made progress in achieving targets of the indicators for receiving results-based financing, they require additional technical support to invest the funds earned.

The Project has been able to overcome bottlenecks associated with procurement of civil works and consultancy services and has awarded most of the contracts under **Component 2**. However, in order to maximize impact, there is an urgent need to improve field monitoring to ensure quality and timeliness of work. The progress under procurement strengthening, Supply Chain Management and Information, Communication and Technology has shown marked improvement. The project has completed the revamp of physical infrastructure of nursing, midwifery and paramedical schools and conducted several capacity building workshops for their faculty.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|--------------------------------------|--------------------------------------|
| Political and Governance | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Macroeconomic | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Sector Strategies and Policies | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Technical Design of Project or Program | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Institutional Capacity for Implementation and Sustainability | -- | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Fiduciary | -- | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Environment and Social | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Stakeholders | -- | <input type="checkbox"/> Low | <input type="checkbox"/> Low |
| Other | -- | -- | -- |
| Overall | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |

Results

PDO Indicators by Objectives / Outcomes

Increase utilization of health service by communities in targeted locations.

► Children age under one year registered for immunization in targeted communities whose growth was recorded at least twice in the previous six months (Percentage) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 6.00 | 58.93 | 58.93 | 40.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |

□ Female children age under one year registered for immunization in targeted communities whose growth was recorded at least twice in the previous six months (Percentage) (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 6.00 | 61.59 | 61.59 | 40.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |



| | | | | |
|--|-------------|-------------------|------------------|-------------|
| ► Children ages 9-11 months registered for immunization in targeted communities who have received all recommended immunizations (Percentage). (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 40.00 | 62.90 | 62.90 | 60.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| □ Female children ages 9-11 months registered for immunization in targeted communities who have received all recommended immunizations (Percentage). (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 40.00 | 63.40 | 63.40 | 60.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ► Mothers who delivered in the previous 6 months in targeted communities who had at least 3 antenatal care check-ups (Percentage) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 55.00 | 21.12 | 21.12 | 75.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 89,154.00 | 89,154.00 | 60,000.00 |
| Date | 01-Apr-2016 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| □ Number of children immunized (Number, Corporate Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 14,115.00 | 14,115.00 | 60,000.00 |
| Date | 01-Apr-2016 | 31-Mar-2019 | 31-Mar-2019 | 31-Mar-2023 |
| Improve health services. | | | | |
| ► Community health workers (ASHAs) in targeted communities supplied with complete kits (Percentage) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 57.59 | 57.59 | 70.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |



| ▶ Targeted health facilities with at least one functional handwashing facility with running water (Percentage) (Percentage, Custom) | | | | |
|---|-------------|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 31.00 | 84.18 | 84.18 | 70.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |

Intermediate Results Indicators by Components

| Community action for health and nutrition | | | | |
|--|-------------|-------------------|------------------|-------------|
| ▶ Target villages where a village health and nutrition day was organized in the previous month (Percentage) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 14.00 | 83.45 | 83.45 | 50.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ▶ Births in targeted communities in the previous year for which birth certificates were issued (Percentage) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 73.30 | 73.30 | 30.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| □ 2.a. Female births in targeted communities in the previous year for which birth certificates were issued (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 72.70 | 72.70 | 30.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ▶ Targeted Village Health Committees that have received training (Percentage) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 100.00 | 100.00 | 70.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ▶ Targeted Village Health Committees that received Health and Nutrition Incentives in the previous year (Percentage). (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 100.00 | 100.00 | 70.00 |



| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
|---|-------------|-------------------|------------------|-------------|
| ► Targeted Village Health Committees with a female co-chair (Percentage). (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 100.00 | 100.00 | 70.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ► Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | Yes | Yes | Yes |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |

| Health system development | | | | |
|--|-------------|-------------------|------------------|-------------|
| ► Targeted health facilities with at least one functional flush or pour flush toilet facility (Percentage) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 46.00 | 85.88 | 85.88 | 70.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ► Community electricity connections constructed (Number) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1.00 | 1.00 | 100.00 |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ► A procurement manual based on National Health Mission guidelines is adopted by the Department of Health and Family Welfare and staff are trained on its use (Yes/No) (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ► Common database, integrated with the Health Management Information System, recording all service delivery data reported by health facilities (Yes/No) (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |



| | | | | |
|---|-------------|-------------------|------------------|-------------|
| Date | 01-Feb-2017 | 31-Mar-2020 | 31-Mar-2020 | 31-Mar-2023 |
| ▶ Health personnel receiving training (number) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 2,822.00 | 2,822.00 | 5,000.00 |
| Date | 01-Feb-2017 | 31-Mar-2019 | 31-Mar-2019 | 31-Mar-2023 |
| ▶ Health facilities constructed, renovated, and/or equipped (number) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 100.00 | 100.00 | 100.00 |
| Date | 01-Feb-2017 | 31-Mar-2019 | 31-Mar-2019 | 31-Mar-2023 |

Performance-Based Conditions

Data on Financial Performance

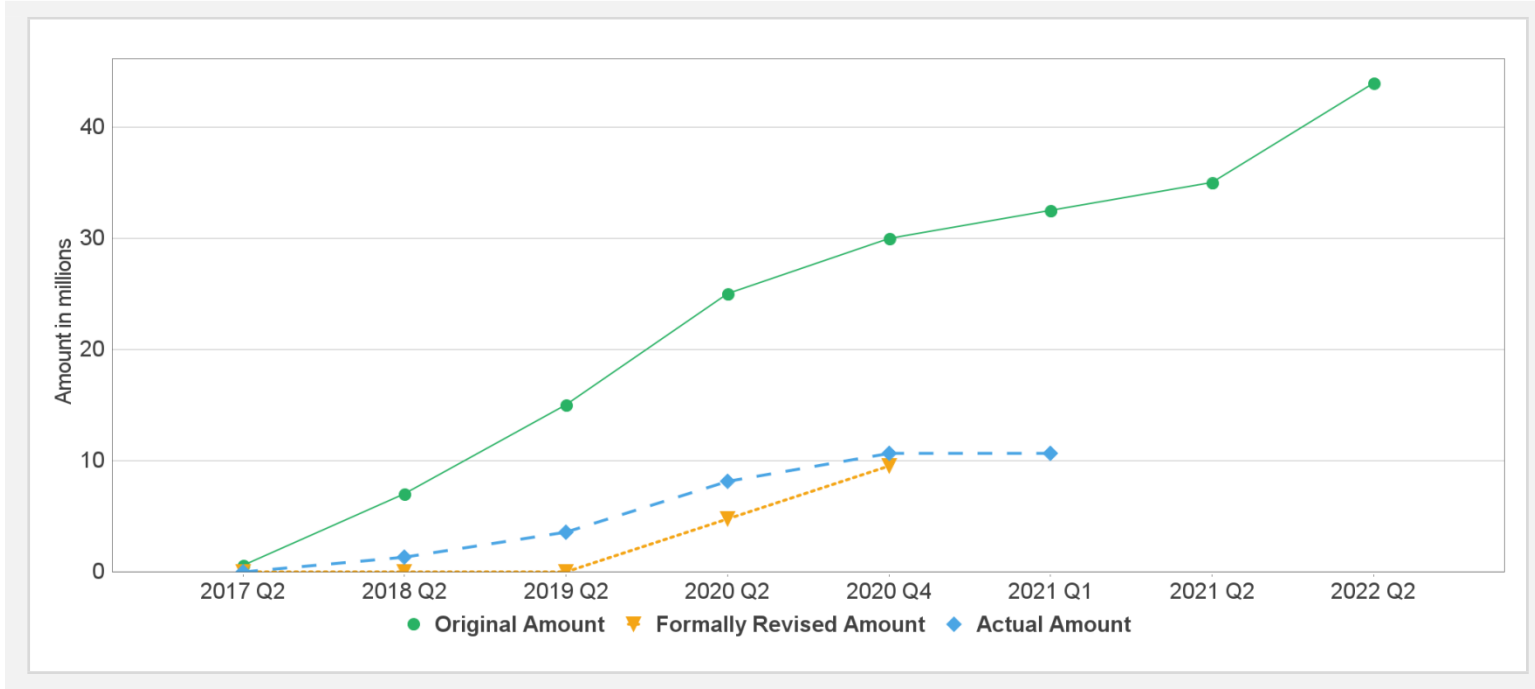
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P149340 | IDA-59270 | Effective | USD | 48.00 | 48.00 | 0.00 | 10.66 | 37.34 | 22% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P149340 | IDA-59270 | Effective | 19-Dec-2016 | 16-Jan-2017 | 20-Mar-2017 | 31-Mar-2023 | 31-Mar-2023 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
| | | | | | | | |

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.