

## Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### General

1. **Bank's approval Date of the procurement Plan** **March 28, 2015**
2. **Date of General Procurement Notice:** **July 24, 2015**
3. **Period covered by this procurement plan:** **January to December, 2017**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<b>US\$5,456,398.50</b>	
2.	NCB (Goods)	<b>US\$3,477,000.00</b>	
3.	ICB (Works)	<b>Not Applicable</b>	
4.	NCB (Works)	<b>US\$230,000.00</b>	
5.	(Non-Consultant Services)	<b>US\$900,000.00</b>	

2. **Prequalification.** Bidders **when applicable** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** **Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** **Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 31, 2017

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	5,386,398.50	12 Lots	None	Prior	<i>Procurement of Vehicles and Anthropometric Equipment</i>
2	Summary of the NCB (Goods)	3,477,000.00	6 Lots	None	Prior	<i>Printing of Medical Forms and Procurement of various Medical Equipment</i>
3	Summary of the ICB (Non-Consultant Services)	300,000.00	1	None	Prior	
4	Summary of the NCB (Non-Consultant Services)	600,000.00	2 Lots	None	Prior	

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$300,000.00	
2.	Single Source (Firms)	US\$600,000.00	
3.	Individual		

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	US\$300,000.00	1	Prior	
2	Summary of number of contracts that will be let under other methods	US\$600,000.00	14	Prior	

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**PROCUREMENT PLAN** Ghana : Ghana - Maternal, Child Health and Nutrition Project

**General Information**

**Country:** Ghana **Bank's Approval Date of the Original Procurement Plan:** 2017-07-31  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-06-26

**Project ID:** P145792 **GFN Date:** 2017-07-31

**Project Name:** Ghana - Maternal, Child Health and Nutrition Project

**Loan / Credit No:** IDA / 54630

**Executing Agency(ies):** Ministry of Health

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
GH-MOH-15913-CW-RFB / Rehabilitation of the Debra Ward of the 37 Military Hospital to an Infectious Disease Centre	IDA / 54630	Component 3: Unallocated	Post	Request for Bids	Open - National	Single Stage - One Envelope				230,000.00	577,503.34	Signed					2017-08-14	2017-10-31	2017-08-19					2017-09-18	2017-12-05	2017-10-02	2018-01-19	2017-10-30	2018-01-24	2018-04-28

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-MOH-15889-GO-RFB / Procurement of various medical equipment including Oxygen Cylinder and Flowmeters, Hot Air Oven, Haematology Auto analyser, Nasal Airway Prong Adult(Consumables),Hospital Bed with Mattresses for Infectious Disease Ward at 37 Military Hospital	IDA / 54630	Component 3: Unallocated	Post	Request for Bids	Open - National	Single Stage - One Envelope		330,000.00	388,740.97	Signed					2017-08-07	2017-09-25	2017-08-12					2017-09-11	2017-12-14	2017-09-25	2017-12-14	2017-10-23	2018-05-28	2018-01-21	2018-10-09
GH-MOH-23191-GO-RFB / Procurement of Anthropometric Equipment: Lot 1: 2000 units of mother/child scales for Ghana Health Service	IDA / 54630	Component 1. Community Based Maternal and Child Health and Nutrition Interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope		278,340.00	280,000.00	Completed					2017-07-31	2016-07-29	2017-08-05					2017-09-16	2016-12-15	2017-10-16	2017-03-10	2017-11-20	2017-11-16	2018-05-19	2018-07-09
GH-MOH-23193-GO-RFB / Procurement of Anthropometric Equipment: Lot 2: 3,500 units of baby electronic scales for Ghana Health Service (3,500 units of baby electronic scales)	IDA / 54630	Component 1. Community Based Maternal and Child Health and Nutrition Interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope		507,500.00	89,900.00	Completed					2017-07-31	2016-07-29	2017-08-05					2017-09-16	2016-12-15	2017-10-16	2016-12-15	2017-11-20	2017-11-16	2018-05-19	2018-07-09
GH-MOH-23194-GO-RFB / Procurement of Anthropometric Equipment: Lot 3: 1450 units of height measuring instruments for Ghana Health Service	IDA / 54630	Component 1. Community Based Maternal and Child Health and Nutrition Interventions	Post	Request for Bids	Open - International	Single Stage - One Envelope		257,418.50	89,900.00	Completed					2017-07-31	2015-08-26	2017-08-05					2017-09-16	2016-12-15	2017-10-16	2016-12-15	2017-11-20	2017-11-16	2018-05-19	2018-08-14













GH-MOH-23197-CS-QCBS / Engagement of External Verification Agent to conduct independent external verification for PBF	IDA / 54630	Component 1. Community-Based Maternal and Child Health and Nutrition Interventions	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2017-07-31	2017-08-21	2017-10-04		2017-11-01	2017-12-01	2018-01-05	2018-02-09	2019-02-09	
GH-MOH-24053-CS-INDV / Engagement of a Consulting Firm to develop Procurement Software for procurement and contract management for MOH	IDA / 54630	Component 2: Institutional strengthening Capacity Building, Monitoring and Evaluation, and Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2017-10-23	2017-11-13	2017-12-27				2018-01-26	2018-03-02	2018-06-29	
GH-MOH-47534-CS-QCBS / Engagement of External Verification Agent to conduct independent external verification for PBF	IDA / 54630	Component 1. Community-Based Maternal and Child Health and Nutrition Interventions	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Canceled	2018-02-25	2018-03-21	2018-05-04	2018-03-21		2018-06-01	2018-07-01	2018-08-05	2018-09-09	2019-09-09
GH-MOH-15414-CS-CQS / Engagement of a consulting firm to develop an operations management dashboard for cPBF	IDA / 54630	Component 2: Institutional strengthening Capacity Building, Monitoring and Evaluation, and Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2018-02-19	2018-03-22	2018-04-19				2018-05-03	2018-05-31	2018-11-27	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MOH-15898-CS-INDV / Engagement of Field Coordinators for three years	IDA / 54630	Component 1. Community-Based Maternal and Child Health and Nutrition Interventions	Post	Individual Consultant Selection	Limited		67,200.00	49,590.12	Signed	2017-09-04	2017-09-04	2017-09-09	2017-09-29	2017-09-30	2018-02-15	2017-11-04	2018-03-20	2020-10-04	
GH-MOH-83926-CS-CQS / Engagement of a Procurement Consultant This expertise is limited on the market. We are therefore head-hunting for 3 CVs to select the best. Estimated Monthly Remuneration of USD5,500.00 for 12 months.	IDA / 54630	Component 2: Institutional strengthening Capacity Building, Monitoring and Evaluation, and Project Management	Prior	Individual Consultant Selection	Limited		42,000.00	0.00	Canceled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17	
GH-MOH-97446-CS-INDV / Engagement of Field Coordinators for three years	IDA / 54630	Component 1. Community-Based Maternal and Child Health and Nutrition Interventions	Post	Individual Consultant Selection	Limited		9,600.00	8,914.29	Signed	2019-02-11	2017-09-04	2019-02-16	2017-09-29	2019-03-09	2018-02-15	2019-04-13	2018-04-18	2019-10-10	
GH-MOH-105791-CS-INDV / Engagement of a Senior Consultant to provide technical support for Pandemic Preparedness and Response. This expertise is limited on the market. We are therefore head-hunting for 3 CVs to select the best. Estimated Monthly Remuneration of USD5,000.00	IDA / 54630	Component 3: Unallocated	Prior	Individual Consultant Selection	Limited		60,000.00	58,500.00	Signed	2019-03-22	2019-03-22	2019-03-27	2019-03-22	2019-04-17	2019-10-05	2019-05-22	2019-10-10	2019-11-18	

<p>GH-MOH-83926-CS-CQS-2 / Engagement of a Procurement Consultant This expertise is limited on the market. We are therefore head-hunting for 3 CVs to select the best. Estimated Monthly Remuneration of USD1,200.00 for 12 months.</p>	<p>IDA / 54630</p>	<p>Component 2: Institutional strengthening Capacity Building, Monitoring and Evaluation, and Project Management</p>	<p>Prior</p>	<p>Individual Consultant Selection</p>	<p>Limited</p>	<p>14,400.00</p>	<p>0.00</p>	<p>Under Implementation</p>	<p>2019-03-29</p>	<p>2019-05-24</p>	<p>2019-04-03</p>	<p>2019-06-04</p>	<p>2019-04-24</p>	<p>2020-01-10</p>	<p>2019-05-29</p>	<p>2019-11-25</p>	
<p>GH-MOH-134132-CS-INDV / Engagement of a Public Financial Management (PFM) Specialist to Support the Project.</p>	<p>IDA / 54630</p>	<p>Component 2: Institutional strengthening Capacity Building, Monitoring and Evaluation, and Project Management</p>	<p>Prior</p>	<p>Individual Consultant Selection</p>	<p>Limited</p>	<p>25,000.00</p>	<p>0.00</p>	<p>Under Review</p>	<p>2019-09-20</p>	<p>2019-09-25</p>	<p>2019-10-16</p>	<p>2019-10-16</p>	<p>2019-11-20</p>	<p>2020-05-18</p>			
<p>GH-MOH-174625-CS-INDV / Engagement of a Consultant to undertake a review of the implementation of the Community Performance Based Financing (CPBF) under the MCHNP Project</p>	<p>IDA / 54630</p>	<p>Component 1. Community Based Maternal and Child Health and Nutrition Interventions</p>	<p>Post</p>	<p>Individual Consultant Selection</p>	<p>Limited</p>	<p>24,000.00</p>	<p>0.00</p>	<p>Pending Implementation</p>	<p>2020-05-22</p>	<p>2020-05-24</p>	<p>2020-05-27</p>	<p>2020-05-27</p>	<p>2020-05-30</p>	<p>2020-06-29</p>			