

Procurement Plan

1 Project information: Revitalizing the Sudan Gum Arabic Production and Marketing

Project ID#: P110855; Grant#: TF 094764

63095

2 Bank's approval Original Date of the procurement Plan: June 2009

The Last updated Date of the procurement Plan : April 2012

The Date of the New Revised Plan :July.2012

Goods and Works and non-consulting services.

	Procurement Method	Prior Review Threshold (US\$)	Comments
1	ICB and LIB (Goods)	All ICB contracts and all contracts with a cost estimate equivalent to or above US\$500,000	ICB and LIB for goods will be used for US\$500,000 and above
2	NCB (Goods)	The first two NCB contracts and any other contracts identified by the Bank in the	NCB for goods may be used for less than US\$500,000
3	ICB (Works)	All ICB contracts and all contracts with a cost estimate equivalent to or	ICB for works will be used for US\$5,000,000 and above
4	NCB (Works)	The first two NCB contracts and any other contracts identified by the Bank in the	NCB for works may be used for less than US\$5,000,000
5	ICB (Non-Consultant Services)	All ICB contracts and all contracts with a cost estimate equivalent to or above US\$500,000	ICB for non-consultant services will be used for US\$500,000 and above
6	NCB (Non-Consultant Services)	The first two NCB contracts and any other contracts identified by the Bank in the	NCB for non-consultants services will be used for less than US\$500,000
7	Shopping (Goods)	The first two shopping contracts in each category, and any other contracts identified by the Bank in the procurement plan	Shopping for goods, works, and non-consultants services, may be used for contracts estimated at less than or equivalent to US\$50,000. If more than US\$50,000, prior clearance is needed from IDA with relevant justifications. The cost estimate will not exceed US\$100,000.
	Shopping (Works)		
	And		
	Shopping (Non-Consulting Services)		
8	Direct Contracting	All, irrespective of the cost estimate	None
9	Community Participation in Procurement	The first two shopping contracts in each category, and any other contracts identified by the Bank in the procurement plan	None

Procurement Packages with Methods and Time Schedule

[List the Packages which require Bank's prior review first and then the other packages]

Goods and Works and non-consulting services.

Procurement Packages with Methods and Time Schedule

Goods							
1	2	3	4	7	8	9	10
Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior / Post)	Expected bid-opening Date	Expected end of contract date	Comments
1	One Package of Office Equipment (18 Desktop,Internet,4 Laptop, Scanner and Digital Camera and Other)	47,000.00	Shopping	Prior	31/12/2009	01/02/2010	Completed
2	8 Vehicles 4X4 Diesel	200,000.00	NCB	Prior	06/12/2009	21/2/2010	Completed
3	9 Vehicles 4X4 (One land Curser and 8 4WD Pickup)	220,000.00	Direct Procurement from UNOPs	Prior	-	02/12/2010	Completed
4	One Projector for PCU	1,500.00	Shopping	Post	03/05/2010	04/05/2010	Completed
5	One Photo Copier and one Fax for PCU	25,000.00	Shopping	Post	01/04/2010	14/4/2010	Completed
6	Office Furniture for PCU	40,000.00	Shopping	Post	06/01/2010	03/02/2010	Completed
7	Office Furniture for 4 Locality Blue Nile, Nuhood, Umrawaba and Dilling	15,000.00	Shopping	Post	01/05/2010	06/10/2010	Completed
8	4 Air Conditioners for PCU	5,000.00	Shopping	Post	10/01/2010	12/01/2010	Completed
9	Training Materials/Equipments Training Center in Dialing, Sinnar and Nuhood (3 Lot)	60,000.00	Shopping	Post	01/03/2011	25/3/2011	Completed
10	2010 Seeds, Hand tools and Equipment for 14 Nurse's At Targeted Localities each 6,850	96,000.00	NCB	Post	15/3/2011	15/6/2011	Completed
11	Office Equip. for LIUs (8 laptops,6 Computers,11 Printer,8 Scanners,3 Digital Comers, 8 Photocopiers, Color Printer 8 Faxes and 18 UP Equipment for M & E, System and Management Information System)	100,000.00	NCB	Post	15/3/2011	01/04/2011	Completed

12	Office Furniture and Training Center Furniture for Bara, Abu Jebaiha, Tendalti ,Damazin and Khartoum ,Office Furniture Singa and Guesthouse furniture's for Singa, Dilling Umrawaba and Equipment for the Market Information System and MIS Equipments and Equipment for Communication Unit (Video Camera and Editing Equipments (ICT unit)	320,000.00	NCB	Post	40913	21/7/2012	Completed
		1,129,500.00					
22	Collecting seeds for the season 2011- 2012 and Season 2012 - 2013	50,000.00	Shopping	Post	01/09/2012	30/10/2012	
26	Hand tool and equipments for the season 2012- 2013 and 2012 -2013	30,000.00	Shopping	Post	01/06/2013	01/06/2013	
27	Survay Equipements to Support FNC for Assessment of the Gum Arabic Belt (Inventory)	50,000.00	Shopping	Post	01/09/2012	15/10/2012	
Total Goods		1,259,500.00					

Works

1	2	3	4	7	8	9	10
Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior / Post)	Expected bid-opening Date	Expected end of contract date	Comments
1	Rehabilitation of Three Training Centers (El Nuhood, El Dilling	120,000.00	Shopping	Post	01/06/2010	01/11/2010	Completed
2	Rehabilitation of FNC Nurseries At Targeted Localities 9 Sub Project out of 14	135,000.00	Shopping	Post	01/07/2010	01/12/2010	Completed
3	Offices Rehabilitation PCU	20,000.00	Shopping	Post			Completed
4	Singa Office Construction	25,000.00	Shopping	Post	15/2/2011	01/05/2011	Completed
5	New nursery in Bau	15,000.00	Shopping	Post	01/03/2011	01/06/2011	
6	New Nursery in Nabag	15,000.00	Shopping	Post	01/03/2011	01/06/2011	Completed
7	Additional Work for FNC Training Centers in Al Nuhood,	5,000.00	Shopping	Post	01/04/2011	01/06/2011	Completed
8	Additional Work for FNC Training Centers in El Dilling and Rehabilitation of 1 Guesthouse attached to Training Centers in El Dilling	12,000.00	Shopping	Post	01/04/2011	01/06/2011	Completed

9	Rehabilitation of Guesthouse attached to Training Centers Umrawaba	12,000.00	Shopping	Post	01/04/2011	01/06/2011	Completed
10	Additional Work for FNC Training Centers in Sinnar and Rehabilitation of Guesthouse attached to Training Centers in Sinnar	12,000.00	Shopping	Post	01/04/2011	01/06/2011	Completed
11	4 Offices Rehabilitation LIUs for (Bout, El Dilling, Umrawaba and Al Nuhood) 4 Contracts	20,000.00	Shopping	Post	01/05/2010	01/10/2010	Completed
12	Rehabilitation of Nursery and New Locality office in Bara	40,000.00	Shopping	Post	15/4/2011	15/6/2012	Completed
13	Rehabilitation of Nursery and New Locality office in Abu Jebaiha	40,000.00	Shopping	Post	15/4/2012	15/8/2012	Completed
14	Constriction of new Nursery in Talodi	15,000.00	Shopping	Post	15/1/2012	15/4/2012	Completed
15	1 New Nursery in Tendalti and Rehabilitation of Offices in Tendalti.	40,000.00	Shopping	Post	15/3/2011	15/6/2012	Completed
16	Construction of New Training Center in Bara	50,000.00	Shopping	Post	15/1/2012	15/5/2012	Completed
17	Construction of Training Center in Abu Jebaiha	50,000.00	Shopping	Post	15/1/2012	15/5/2012	Completed
18	Construction of New Training Center in Tendalti	50,000.00	Shopping	Post	15/1/2012	15/5/2012	Completed
19	Construction of New Training Center in Blue Nile/Damazein	50,000.00	Shopping	Post	15/1/2012	15/5/2012	Completed
20	Rehabilitation of Guesthouse attached to Training Centers in En Nuhood	24,000.00	Shopping	Post	15/1/2012	15/5/2012	Completed
21	Additional work & Rehabilitation of Dilling Rest house attached to TC	21,000.00	Shopping	Post	15/1/2012	15/5/2012	Completed
22	Additional work & Rehabilitation of 3 offices (PCU-Khartoum)	20,000.00	Shopping	Post	15/1/2012	15/5/2012	Completed
23	Rehabilitation of Meeting room in FNC Khartoum	10,000.00	Shopping	Post	01/08/2012	01/09/2012	
Total		801,000.00	/	/	/	/	/
Total Goods and Works							

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold (US\$)	Comments
1	Competitive Methods (Firms)	= or >US\$200,000	None
2	Single Source (Firms)	All, irrespective of the cost estimate	None
3	Competitive method (Individual Consultants)	= or >US\$100,000	None
4	Single source (Individual Consultants)	All, irrespective of the cost estimate	None
	Contracts for specific assignments such as contracts for the elaboration/update of manual of the project implementation and the manual of procedures, contracts for monitoring and evaluation assignments; contracts for financial assistance assignments; contracts for financial audit; contracts for procurement audit, Contracts for technical audit; contracts for environmental and social issues; contracts for legal assignments	All, irrespective of the cost estimate	Those contracts are not selection methods; but due to their sensitivity, they will be subject to prior review
	<i>[Add other methods if necessary]</i>		

Consultants

1 Selection Methods and Time Schedule

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Selection Method	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Expected end of contract date	Comments
1	Base Line Survey (One Contract)	CQS	40,000.00	Prior	15/8/10	29/10/2010	Completed
2	Gum Arabic Value Chain Analysis (One Contract)	CQS	60,000.00	Prior	21/10/2010	15/1/2011	Completed
3	Gum Arabic Auction Markets and Market Information (One Contract)	CQS	40,000.00	Prior	05/05/2010	01/11/2010	Completed
4	MFI (Direct Procurement with SMDF)	DC	40,000.00	Prior	19/9/2010	01/12/2010	Completed
5	Consultant to design Training syllabus for Extension officers (one Contract)	IC	7,500.00	Post	01/03/2011	01/04/2011	Completed
6	Consultant to conduct Training Needs Assessment (One Contract)	IC	5,000.00	Post	01/03/2011	01/04/2011	Completed
7	Consultant to design training Strategy (One Contract)	IC	7,500.00	Post	01/03/2011	01/04/2011	Completed
12	Consultant to Make documentary film	CQS	20,000.00	Post	10/12/2011	10/06/2012	Completed
13	Management Information System Package MIS Training	CQS	20,000.00	Post	15/01/2012	15/6/2012	Completed
14	Consultant to provide training on Cooperative Promotion and Management	IC	5,000.00	Post	15/3/2012	01/04/2013	Completed
15	Consultant to provide Training of Trainer on Community Mobilization	IC	5,000.00	Post	40913	21/6/2012	Completed
9	World Market opportunities and Demand structures (One Contract)	CQS	120,000.00	Prior	01/02/2012	15/10/2012	In progress
11	Consultant to design Market Information System & Communication Strategy (1 Contract) conduct training on Market Information System	CQS	65,000.00	Post	01/02/2012	30/10/2012	In progress
21	TA For Assessment the Micro Finance	IC	7,000.00	Post	01/05/2012	01/08/2012	
26	Consultant to Conduct Assessment of Matching Grand	IC	10,000.00	Post	01/06/2012	15/7/2012	
Total			452,000.00				

Grant Total

2,512,500.00

Staff Plan							
1	Procurement Officer (PCU)	IC	30,000.00	Post	01/07/2010	30/6/2011	Done
2	Credit & Marketing Specialist (PCU)	IC	22,500.00	Post	20/5/2010	20/5/2011	Done
3	FM Manger (PCU)	IC	27,000.00	Post	15/3/2011	14/3/2012	
4	Accountant (PCU)	IC	21,000.00	Post	01/01/2011	01/12/2011	Done
5	Admin Asst. (PCU)	IC	9,600.00	Post	10/05/2010	10/05/2011	Done
6	Secretary (PCU)	IC	8,400.00	Post	01/03/2011	01/03/2012	
7	Procurement Asst. (PCU)	IC	15,000.00	Post	01/03/2011	01/03/2012	
8	M&E Asst. (PCU)	IC	15,000.00	Post	01/03/2011	01/03/2012	
1	Umrwaba Locality Office		148,500.00				
	Locality Accountant	IC	9,600.00	Post	17/5/2010	16/5/2011	Done
	Extension Officer 1	IC	5,760.00	Post	01/08/2010	30/9/2011	Done
	Extension Technician	IC	3,840.00	Post	01/08/2010	30/9/2011	Done
	Admin Asst.	IC	3,840.00	Post	01/04/2011	31/3/2012	
2	Al Nuhood Locality Office		23,040.00				
	Locality Accountant	IC	9,600.00	Post	17/5/2010	16/5/2011	Done
	Extension Officer 1	IC	5,760.00	Post	01/04/2010	30/3/2011	
	Extension Technician	IC	3,840.00	Post	01/12/2010	30/11/2011	Done
	Admin Asst.	IC	3,840.00	Post	01/04/2011	31/3/2012	
3	Al Dallinge Locality Office		23,040.00				
	Locality Accountant	IC	9,600.00	Post	17/5/2010	16/5/2011	Done
	Extension Officer 1	IC	5,760.00	Post	25/8/2010	26/8/2011	Done
	Extension Officer 2	IC	5,760.00	Post	27/12/2010	26/12/2011	Done
	Admin Asst.	IC	3,840.00	Post	01/04/2011	31/3/2012	
4	Al Dali Locality Office		24,960.00				
	Locality Coordnator (1Contracts)	IC	16,727.00	Post	13/5/2010	12/05/2011	Done
	Locality Accountant	IC	9,600.00	Post	08/08/2010	07/08/2011	Done
	Extension Officer 1	IC	5,760.00	Post	08/11/2010	07/11/2011	Done
	Extension Officer 2	IC	5,760.00	Post	08/11/2010	07/11/2011	Done
	Admin Asst.	IC	3,840.00	Post	01/04/2011	31/3/2012	
5	Bout Locality Office		41,687.00				
	Locality Coordnator (1Contracts)	IC	16,727.00	Post	13/5/2010	12/05/2011	Done
	Locality Accountant	IC	9,600.00	Post	17/5/2010	16/5/2011	Done
	Extension Officer 1	IC	5,760.00	Post	01/04/2011	31/3/2012	
	Extension Officer 2	IC	5,760.00	Post	01/04/2011	31/3/2012	
	Admin Asst.	IC	3,840.00	Post	01/12/2010	30/11/2011	Done
5	Bara Locality Office		41,687.00				
	Locality Coordnator (1Contracts)	IC	16,727.00	Post	01/04/2011	31/3/2012	Done
	Locality Accountant	IC	9,600.00	Post	01/04/2011	31/3/2012	
	Extension Officer 1	IC	5,760.00	Post	01/04/2011	31/3/2012	
	Extension Officer 2	IC	5,760.00	Post	01/04/2011	31/3/2012	
	Admin Asst.	IC	3,840.00	Post	01/04/2011	31/3/2012	
5	Abu Jabaha Locality Office		41,687.00				
	Locality Coordnator (1Contracts)	IC	16,727.00	Post	01/04/2011	31/3/2012	
	Locality Accountant	IC	9,600.00	Post	01/04/2011	31/3/2012	

	Extension Officer 1	IC	5,760.00	Post	01/04/2011	31/3/2012	
	Extension Officer 2	IC	5,760.00	Post	01/04/2011	31/3/2012	
	Admin Asst.	IC	3,840.00	Post	01/04/2011	31/3/2012	
5	Tandalti Locality Office		41,687.00				
	Locality Coordinater (1Contracts)	IC	16,727.00	Post	01/04/2011	31/3/2012	
	Locality Accountant	IC	9,600.00	Post	01/04/2011	31/3/2012	
	Extension Officer 1	IC	5,760.00	Post	01/04/2011	31/3/2012	
	Extension Officer 2	IC	5,760.00	Post	01/04/2011	31/3/2012	
	Admin Asst.	IC	3,840.00	Post	01/04/2011	31/3/2012	
			41,687.00				
	Total		427,975.00				

Sample Procurement Plan

1 Project information: Revitalizing the Sudan Gum Arabic Production and Processing
Project ID#: P110855; **Grant#:** TF 094764

2 Bank's approval Original Date of the procurement Plan: June 2009

The Last updated Date of the procurement Plan : March 2011

The Date of the New Revised Plan : January, 2012

Goods and Works and non-consulting services.

Procurement Packages with Methods and Time Schedule

Goods			
1	2	3	4
Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method
1	One Package of Office Equipment (18 Desktop, Internet, 4 Laptop, Scanner and Digital Camera and Other)	47,000.00	Shopping
2	8 Vehicles 4X4 Diesel	200,000.00	NCB
3	9 Vehicles 4X4 (One land Curser and 8 4WD Pickup)	220,000.00	Direct Procurement from UNOPs
4	One Projector for PCU	1,500.00	Shopping
5	One Photo Copier and one Fax for PCU	25,000.00	Shopping
6	Office Furniture for PCU	40,000.00	Shopping
7	Office Furniture for 4 Locality (Blue Nile, Nohoud, Umrawaba and Dilling)	15,000.00	Shopping
8	4 Air Conditioners for PCU	5,000.00	Shopping
9	Training Materials/Equipments Training Center in Dialing, Sinnar and Nuhood (3 Lot)	60,000.00	Shopping
10	2010 Seeds, Hand tools and Equipment for 14 Nurse's At Targeted Localities each 6,850	96,000.00	NCB
11	Office Equip. for LIUs (8 laptops, 6 Computers, 11 Printer, 8 Scanners, 3 Digital Comers, 8 Photocopiers, Color Printer 8 Faxes and 18 UP Equipment for M&E, System and Management Information System)	100000	NCB
		809,500.00	
12	MIS Equipments	50,000.00	shopping
13	Office Furniture and Guesthouse furniture's for Singa	12,000.00	Shopping
14	Office Furniture and Training Center Furniture for Bara	28,000.00	Shopping
15	Office Furniture and Training Center Furniture for Abu Jebaiha	28,000.00	Shopping
16	Office Furniture and training center furniture for Tendalti	28,000.00	Shopping

17	Stationery, Advertisement Material	25,000.00	Shopping
18	Furniture for Training Canter in Blue Nile	20,000.00	Shopping

19	Furniture for 3 Guesthouses attached to the Training Centers in (Dilling, Um Rawaba)	15,000.00	Shopping
20	Furniture and Equipment to new training center PCU Khartoum	50,000.00	Shopping
21	Furniture of the 2 Additional offices in PCU	12,000.00	Shopping
22	2011- 2012 Seeds and Hand tool and equipments for the new season	45,000.00	Shopping
23	Equipment for the Market Information System	50,000.00	Shopping
24	Establishment of Communication Unit (Video Camera and Editing Equipments (ICT unit)	30,000.00	Shopping
25	New 4 Vehicles 4X4 Diesel (Khartoum and Locality)	120,000.00	NCB
26	2012- 2013 Seeds and Hand tool and equipments for the new season	45,000.00	Shopping
27	One Air Conditioner for PCU	1,250.00	Shopping
Total Goods		559,250.00	

Works

1	2	3	4
Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method
1	Rehabilitation of Three Training Centers (El Nuhood, El Dilling and Sinnar Locality	120,000.00	Shopping
2	Rehabilitation of FNC Nurseries At Targeted Localities 9 Sub Project out of 14	135,000.00	Shopping
3	Offices Rehabilitation PCU	20,000.00	Shopping
4	Singa Office Construction	25,000.00	Shopping
5	New nursery in Bau	15,000.00	Shopping
6	New Nursery in Nabag	15,000.00	Shopping
7	Additional Work for FNC Training Centers in Al Nuhood,	5,000.00	Shopping
8	Additional Work for FNC Training Centers in El Dilling and Rehabilitation of 1 Guesthouse attached to Training Centers in El Dilling	12,000.00	Shopping
9	Rehabilitation of Guesthouse attached to Training Centers Umrawaba	12,000.00	Shopping
10	Additional Work for FNC Training Centers in Sinnar and Rehabilitation of Guesthouse attached to Training Centers in Sinnar	12,000.00	Shopping
11	4 Offices Rehabilitation LIUs for (Bout, El Dilling, Umrawaba and Al Nuhood) 4 Contracts	20,000.00	Shopping
		391,000.00	
12	New Nursery in Bara and New Locality Rehabilitation office in Bara	40,000.00	Shopping
13	New Nursery in Abu Jebaiha and New Locality Rehabilitation office in Abu Jebaiha	40,000.00	Shopping
14	New Nursery in Talodi	15,000.00	Shopping
15	1 New Nursery in Tandalti and New Locality Rehabilitation Offices In Tendalti,	40,000.00	Shopping
16	Training Center in Bara	50,000.00	Shopping
17	Training Center In AboJebiha	50,000.00	Shopping
18	Training Center in Tendalti	50,000.00	Shopping
19	Training Center in Blue Nile	50,000.00	Shopping
20	Rehabilitation of Guesthouse attached to Training Centers En Nuhood	24,000.00	Shopping
21	Additional work & Rehabilitation of Deleng Rest house attached to TC	21,000.00	Shopping
22	Additional work & Rehabilitation of 3 offices (PCU- Khartoum)	20,000.00	Shopping
23	6 New Locality Nurseries (Different Locality)	150,000.00	Shopping

24	Institutional Support (Nurseries and Office Maintenance different Location)	80,000.00	Shopping
		630,000.00	
	Total	1,412,000.00	/

Total Goods and Works

1,189,250.00

Consultants

2. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4
Ref. No.	Description of Assignment	Selection Method	Estimated Cost (US\$)
1	Base Line Survey (One Contract)	CQS	40,000.00
2	Gum Arabic Value Chain Analysis (One Contract)	CQS	60,000.00
3	Gum Arabic Auction Markets and Market Information (One Contract)	CQS	40,000.00
4	MFI (Direct Procurement with SMDF)	DC	40,000.00
5	Consultant to design Training syllabus for Extension officers (one Contract)	IC	7,500.00
6	Consultant to conduct Training Needs Assessment (One Contract)	IC	5,000.00
7	Consultant to design training Strategy (One Contract)	IC	7,500.00
			200,000.00
8	Promotion and Contracting Plan (one Contract)	CQS	45,000.00
9	World Market opportunities and Demand structures (One Contract)	CQS	120,000.00
10	Promotion Media Grant	QCBS	270,000.00
11	Consultant to design Market Information System & Communication Strategy (1 Contract)	CQS	45,000.00
12	Consultant to conduct training of trainers (One Contract)	IC	5,000.00
13	Consultant to Make documentary film	CQS	20,000.00
14	Consultant to conduct training on Market Information System (1 Contract)	IC	20,000.00
15	Management Information System Package	CQS	20,000.00
16	Consultant to provide Training of Trainer on Community Mobilization	IC	5,000.00
17	Consultant to provide training on Cooperative Promotion and Management	IC	5,000.00
18	Assessment of the Gum Arabic Belt (Inventory)	CQS	90,000.00
19	MIS Training	IC	10,000.00
20	MIS System Maintenance and Up keeping	IC	25,000.00

21	TA for TOT on Improved Production Techniques (Agro-forestry, Market, Credit)	CQS	36,000.00
22	Training of GAPAs Exec. Officer (3 per Association)	IC	21,000.00
23	Training for GA Unions At Locality and State Level	IC	18,000.00
24	Consultant to update the PIM	IC	5,000.00
Total			760,000.00

an Up to 2013

Marketing

7	8	9	10
Review by Bank (Prior / Post)	Expected bid- opening Date	Expected end of contract date	Comments
Prior	31/12/2009	01/02/2010	Done
Prior	06/12/2009	21/2/2010	Done
Prior	-	02/12/2010	Done
Post	03/05/2010	04/05/2010	Done
Post	01/04/2010	14/4/2010	Done
Post	06/01/2010	03/02/2010	Done
Post	01/05/2010	06/10/2010	Done
Post	10/01/2010	12/01/2010	Done
Post	01/03/2011	25/3/2011	Done
Post	15/3/2011	15/6/2011	Done
Post	15/3/2011	01/04/2011	Done
Post	01/09/2012	10/02/2013	
Post	01/04/2012	01/06/2012	
Post	01/05/2012	21/6/2012	
Post	01/02/2012	01/04/2012	
Post	01/05/2012	01/07/2012	

Post	01/06/2012	15/6/2012	
Post	01/03/2012	15/6/2012	

Post	15/4/2011	06/05/2012	
Post	01/05/2012	15/6/2012	
Post	01/03/2012	21/4/2012	
Post	10/01/2012	01/02/2012	
Post	01/04/2012	25/5/2012	
Post	01/09/2012	15/01/2013	
Post	01/09/2012	15/03/2013	
Post	01/04/2013	01/06/2013	
Post	01/06/2012	15/6/2012	



7	8	9	10
Review by Bank (Prior / Post)	Expected bid- opening Date	Expected end of contract date	Comments
Post	01/06/2010	01/11/2010	Done
Post	01/07/2010	01/12/2010	Done
Post			Done
Post	15/2/2011	01/05/2011	Done
Post	01/03/2011	01/06/2011	
Post	01/03/2011	01/06/2011	Done
Post	01/04/2011	01/06/2011	Done
Post	01/04/2011	01/06/2011	Done
Post	01/04/2011	01/06/2011	Done
Post	01/04/2011	01/06/2011	Done
Post	01/05/2010	01/10/2010	Done
Post	15/4/2011	15/8/2012	
Post	15/4/2012	15/8/2012	
Post	15/1/2012	15/4/2012	
Post	15/3/2011	15/6/2012	
Post	15/1/2012	15/3/2012	
Post	15/1/2012	15/3/2012	
Post	15/1/2012	15/3/2012	
Post	15/1/2012	15/3/2012	
Post	15/1/2012	15/3/2012	
Post	15/1/2012	15/3/2012	
Post	15/1/2012	15/3/2012	
Post	1/72012	31/12/2013	

Post	01/07/2012	31/12/2013	
/	/	/	/



5	6	7	8
Review by Bank (Prior / Post)	Expected Proposals Submission Date	Expected end of contract date	Comments
Prior	15/8/10	29/10/2010	Done
Prior	21/10/2010	15/1/2011	Done
Prior	05/05/2010	01/11/2010	Done
Prior	19/9/2010	01/12/2010	Done
Post	01/03/2011	01/04/2011	Done
Post	01/03/2011	01/04/2011	Done
Post	01/03/2011	01/04/2011	Done
Post	01/03/2012	01/07/2012	
Prior	01/02/2012	15/5/2012	
Prior	15/4/2012	15/12/2013	
Post	01/02/2012	30/4/2012	
Post	01/04/2012	01/05/2012	
Post	10/12/2011	10/07/2012	
Post	15/3/2012	15/4/2012	
Post	15/12/2012	15/6/2012	
Post	01/02/2012	21/2/2012	
Post	01/09/2012	21/2/2013	
Post	01/07/2012	01/09/2012	
Post	01/08/2012	01/09/2012	
Post	31/1/2013	31/3/2013	

Post	01/08/2012	31/12/2013	
Post	01/08/2012	31/12/2013	
Post	01/08/2012	31/12/2013	
Post	21/2/2012	15/3/2012	

