



## Integrated Habitat and Housing Project (P159929)

LATIN AMERICA AND CARIBBEAN | Argentina | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 26-May-2017 | ISR28159 |

Implementing Agencies: Republic of Argentina, Secretaria de Vivienda y Habitat

### Key Dates

#### Key Project Dates

Bank Approval Date:27-Feb-2017

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2022

Revised Closing Date:31-Aug-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project's development objectives are to: (i) increase access to formal housing for eligible households; and (ii) improve living conditions for households in selected precarious urban settlements.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Increased Access to Formal Housing:(Cost \$45.00 M)

Integrated Habitat Improvement:(Cost \$145.00 M)

Institutional Strengthening:(Cost \$11.00 M)

Project Management:(Cost \$4.50 M)

Front End Fee:(Cost \$0.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

The project, approved by the Bank Board on February 27, 2017, is not yet effective.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Number of eligible households with access to formal housing. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,000.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

#### ▲ Number of housing subsidies allocated to female headed households (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	600.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Number of households with improved living conditions in precarious urban settlements. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18,000.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

▲ Number of female headed households with improved living conditions in precarious urban settlements. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,120.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	69,300.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

▲ Female beneficiaries (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	51.00

## Overall Comments

## Intermediate Results Indicators

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	38,610.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Percentage of subsidies allocated for beneficiaries between 2 and 3 minimum wages (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Percentage of subsidies allocated for household with members with disabilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022



► Number of completed Human Development activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Land Parcels benefitted under the project with increased tenure security (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,800.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Number of technical studies aimed at improving the design of housing and habitat policies in the country (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Number of capacity building trainings implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022



► Design and implementation of the Management System for the SSDUV's housing programs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Percentage of Land Parcels with increased tenure security where rights of women have been recognized when applicable (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► Creation of a list of identified and prioritized sub-projects in the urban agglomerations. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

► People provided with access to improved sanitation services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	38,610.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022



▲ People provided with access to “improved sanitation facilities” - urban (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	38,610.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

▶ Kilometers of roads constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Jun-2017	--	16-May-2017	31-Aug-2022

Overall Comments

## Data on Financial Performance

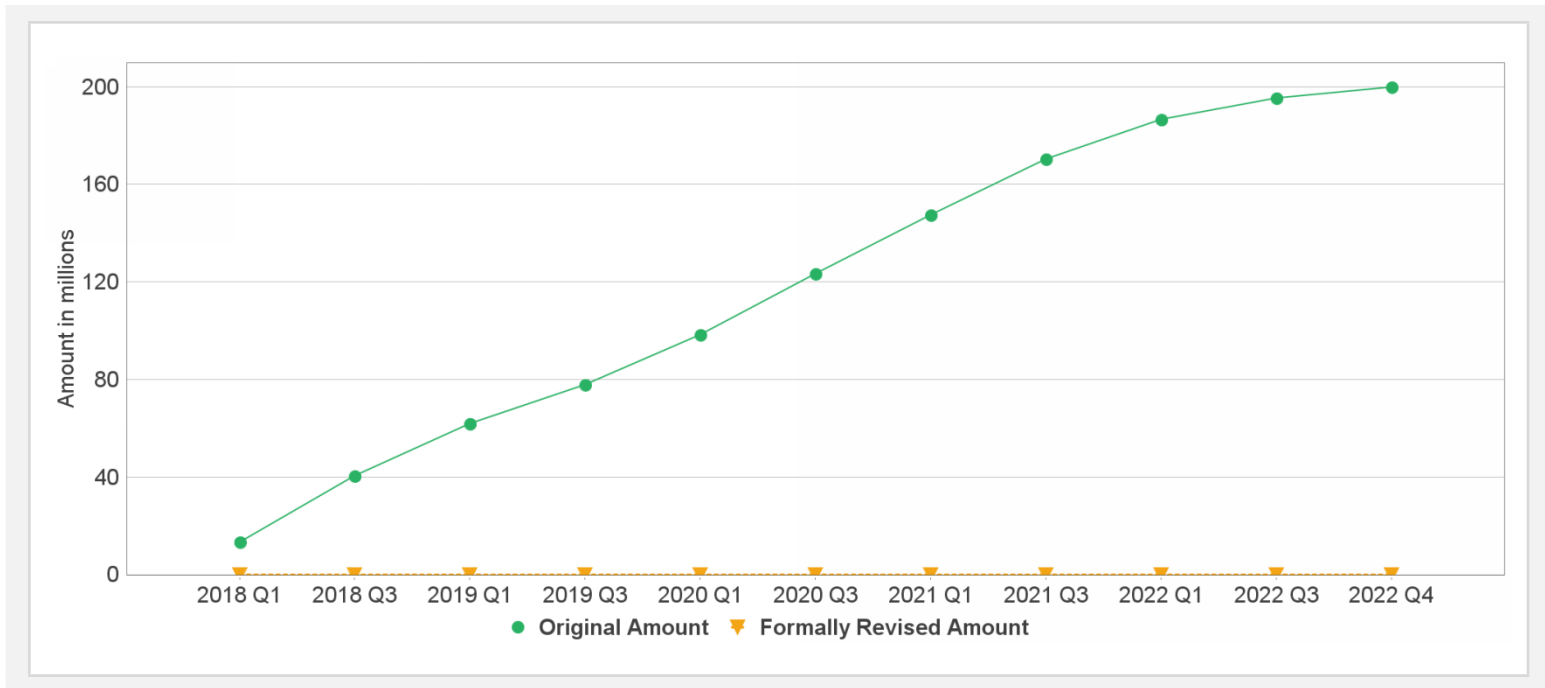
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P159929	IBRD-87120	Not Effective	USD	200.00	200.00	0.00	0.00	200.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159929	IBRD-87120	Not Effective	27-Feb-2017	--	--	31-Aug-2022	31-Aug-2022

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.