

## PROCUREMENT PLAN (Textual Part)

**Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**PROCUREMENT PLAN** **Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica**

**General Information**  
**Country:** Dominica **Bank's Approval Date of the Original Procurement Plan:** 2018-06-19  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-03-11  
**Project ID:** P129992 **GFN Date:**  
**Project Name:** Third Phase Disaster Vuln.Reduction APL for Dominica  
**Loan / Credit No:** TF / 16955, IDA / 54950, TF / 16912  
**Executing Agency(ies):** Ministry of Health and Environment - PCU

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/ICB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diabie to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,367,788.00	0.00	Canceled																						
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled																						
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Canceled																						
PPCR/DVRP/NCB-02/18 / Road Works Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		860,000.00	873,993.63	Signed																						
PPCR/DVRP/NCB-06/18 / Construction of Meteorological Office Building & Associated Civil Works	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		455,000.00	819,708.37	Signed																						
PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diabie to Castle Bruce and Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		41,000,000.00	0.00	Under Review																						
PPCR/DVRP/ICB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Case to Bois Diabie	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope		7,000,000.00	0.00	Pending Implementation																						
PPCR/DVRP/ICB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diabie to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,367,788.00	0.00	Canceled																						
PPCR/DVRP/ICB-02/18 / K Road Work Eastern Island B (Lot 4 Post Case to Bois Diabie & Lot 3 Castle Bruce to Petite Soufriere)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,353,252.00	0.00	Canceled																						





PPCR/DVRPCS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2019-08-01		2019-08-06	2019-08-27		2019-10-01		2020-03-29		
PPCR/DVRPCS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	30,000.00	45,161.23	Signed	2018-06-25	2018-11-26	2018-06-30	2018-02-21	2018-07-21	2018-12-06	2018-08-25	2018-12-10	2019-02-21	
PPCR/DVRPDC-01/18 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct	10,800.00	0.00	Under Implementation	2018-06-25	2018-07-23	2018-07-05			2018-09-08		2019-03-07		
PPCR/DVRPDC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	1,280.00	1,254.61	Completed	2018-09-17	2018-07-28	2018-09-27	2018-08-30		2018-12-01	2018-11-07	2019-05-30	2019-01-23	
PPCR/DVRPDC-04/18 / Geotechnical Investigation for slope stabilization for the Morne Racheite Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct	3,700.00	6,199.26	Completed	2018-06-29	2018-03-28	2018-07-09	2018-05-14		2018-09-12	2018-07-30	2019-03-11	2018-10-08	
PPCR/DVRPCS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	10,000.00	5,850.00	Signed	2018-07-23	2018-07-11	2018-09-10	2018-09-26	2018-10-01	2018-10-09	2018-11-05	2018-10-10	2019-05-04	
PPCR/DVRPDC-07/18 / Project Coordinator	TF / 18955	Project Management and Implementation Support	Prior	Direct Selection	Direct	20,000.00	19,926.20	Under Review	2018-08-13	2018-09-05	2018-08-23	2018-09-17		2018-10-27	2018-09-17	2019-04-25		
PPCR/DVRPCS-06/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open	92,000.00	43,950.00	Completed	2018-12-03	2018-12-04	2019-01-21	2019-02-04	2019-02-11	2019-03-14	2019-03-18	2019-04-09	2019-09-14	2019-12-10
PPCR/DVRPDC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct	6,000.00	6,642.07	Completed	2018-11-02	2018-11-26	2018-11-12	2018-11-27		2019-01-16	2018-11-29	2019-07-15	2019-02-27	
PPCR/DVRPDC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	80,000.00	39,852.40	Signed	2019-03-12	2019-03-15	2019-03-22	2019-09-10	2019-04-12	2019-05-01	2019-05-17	2019-05-01	2019-11-13	
PPCR/DVRPCS-07/18 / Supervision of Meteorological Office Building	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited	45,000.00	0.00	Cancelled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17	
PPCR/DVRPCS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2019-05-13	2019-05-16	2019-07-01		2019-07-22		2019-08-26		2020-02-22	

PPCRDVRFDC-0419 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1 2018 to June 30 2019	TF / 18955	Project Management and Implementation Support	Post	Direct Selection	Direct		9,300.00	21,275.00	Completed	2019-11-25	2019-10-21	2019-12-05	2019-11-18			2020-01-02	2019-12-03	2020-03-02	2020-01-08
--	------------	--	------	------------------	--------	--	----------	-----------	-----------	------------	------------	------------	------------	--	--	------------	------------	------------	------------