



## Emergency National Poverty Targeting Program Project (P149242)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Social Protection & Jobs Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 03-Feb-2020 | ISR40291 |

Implementing Agencies: Ministry of Social Affairs, Lebanese Republic, Ministry of Social Affairs, Ministry of Finance

### Key Dates

#### Key Project Dates

Bank Approval Date: 06-Jun-2014

Effectiveness Date: 18-Aug-2014

Planned Mid Term Review Date: 01-Feb-2016

Actual Mid-Term Review Date: 11-Feb-2016

Original Closing Date: 31-Dec-2018

Revised Closing Date: 31-Dec-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to expand the coverage and enhance the social assistance package of the National Poverty Targeting Program (NPTP) to Lebanese affected by the Syrian crisis and all Lebanese households under the extreme poverty line.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to expand the coverage and enhance the social assistance package of the National Poverty Targeting Program (NPTP) to Lebanese affected by the Syrian crisis and all Lebanese households under the extreme poverty line, as well as to assess the effectiveness of a graduation pilot.

### Components Table

Name

Component 1: Administration of NPTP:(Cost \$5.24 M)

Component 2: Social Assistance:(Cost \$10.46 M)

Component 3: NPTP Graduation Pilot:(Cost \$2.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

**Progress towards achievement of PDO is assessed as Moderately Satisfactory while Overall Implementation Progress is downgraded to Moderately Unsatisfactory.** Project disbursements stand at US\$15.40 million out of a total grant amount of US\$18.20. In terms of overall results, the project has made some progress in meeting some of its results indicators: as of December 31, 2019, the project has reached 237,956 direct beneficiaries out of a targeted 460,281 (with about 51.3% female beneficiaries). The number of NPTP beneficiaries from extremely poor households



as a share of total NPTP beneficiaries has reached 30.5% out of the targeted 57%. Additionally, the project has met the PDO level indicator for beneficiaries of safety net programs (of which are e-card food vouchers) with 52,715 beneficiaries. While Components 1 and 2 have made some progress, delays are observed in the implementation of Component 3 (NPTP Graduation Pilot).

These delays have led to the downgrade of Component 3 from Moderately Unsatisfactory to Unsatisfactory. In an attempt to provide the MOSA with a final opportunity to launch the NPTP Graduation Pilot (Component 3), the World Bank approved a project restructuring in December 2019 to extend the Additional Financing Grant's closing date from December 31, 2019 to December 31, 2020. Moving forward, it will be critical for the Government to expedite completion of all activities under Component 3 to ensure the full achievement of the PDO by the revised closing date of December 2020.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Expand coverage and enhance social assistance package of NPTP to Lebanese affected by Syrian crisis				
IN00794208				
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	195,000.00	237,956.00	237,956.00	460,281.00
Date	31-Dec-2013	30-Apr-2019	01-Jan-2020	31-Dec-2020



□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	51.30	51.30	52.00
IN00794247				
▶ NPTP beneficiaries from extremely poor households as a share of total NPTP beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	30.50	30.50	57.00
Date	31-Dec-2013	30-Apr-2019	01-Jan-2020	31-Dec-2020
IN00794248				
▶ Beneficiaries of safety net programs, of which are: E-card food vouchers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52,715.00	52,715.00	52,715.00
Date	18-Sep-2014	30-Apr-2019	01-Jan-2020	31-Dec-2020
IN00794249				
▶ Targeted Households having improved poverty level (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Sep-2016	30-Apr-2019	01-Jan-2020	31-Dec-2020
Assess the effectiveness of a graduation pilot				
IN00794209				
▶ Targeted Households having increased their total income (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Sep-2016	30-Apr-2018	01-Jan-2020	31-Dec-2020
IN00794210				
▶ Selected NPTP-G Household members reporting being employed or self employed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	01-Sep-2016	30-Apr-2019	01-Jan-2020	31-Dec-2020

#### Intermediate Results Indicators by Components



<b>Component 1: Administration of NPTP</b>				
IN00794250				
▶ Household awareness of NPTP (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	60.00	60.00	90.00
Date	31-Dec-2013	30-Apr-2019	01-Jan-2020	31-Dec-2020
IN00794253				
▶ Proportion of assisted people informed about the e-card food program (who is included, what people receive, and where they can complain) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	31-Dec-2013	30-Apr-2019	01-Jan-2020	31-Dec-2020
<b>Component 2: Social Assistance</b>				
IN00794251				
▶ Number of NPTP Applicants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	480,000.00	549,359.00	549,359.00	800,000.00
Date	31-Dec-2013	30-Apr-2019	01-Jan-2020	31-Dec-2020
IN00794254				
▶ Targeted HHs reporting increase in Food Consumption Score (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Sep-2016	30-Apr-2019	01-Jan-2020	31-Dec-2020
IN00794256				
▶ Time lapse between application and eligibility notification (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	1.00
Date	31-Dec-2013	30-Apr-2019	01-Jan-2020	31-Dec-2020
<b>Component 3: NPTP Graduation Pilot</b>				
IN00794252				
▶ HHs benefiting from the NPTP-G (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	01-Sep-2016	30-Apr-2019	01-Jan-2020	31-Dec-2020
<input type="checkbox"/> Individuals benefiting from NPTP-G (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,700.00
<input type="checkbox"/> Percentage of Females benefiting from the NPTP-G (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
IN00794258				
<input type="checkbox"/> Members of targeted Households reporting increase in soft skills (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Sep-2016	30-Apr-2019	01-Jan-2020	31-Dec-2020
IN00794259				
<input type="checkbox"/> Targeted Households reporting increase in revenue of productive assets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Sep-2016	30-Apr-2019	01-Jan-2020	31-Dec-2020
IN00794260				
<input type="checkbox"/> Targeted Households reporting increase in savings (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Sep-2016	30-Apr-2019	31-Jan-2020	31-Dec-2020

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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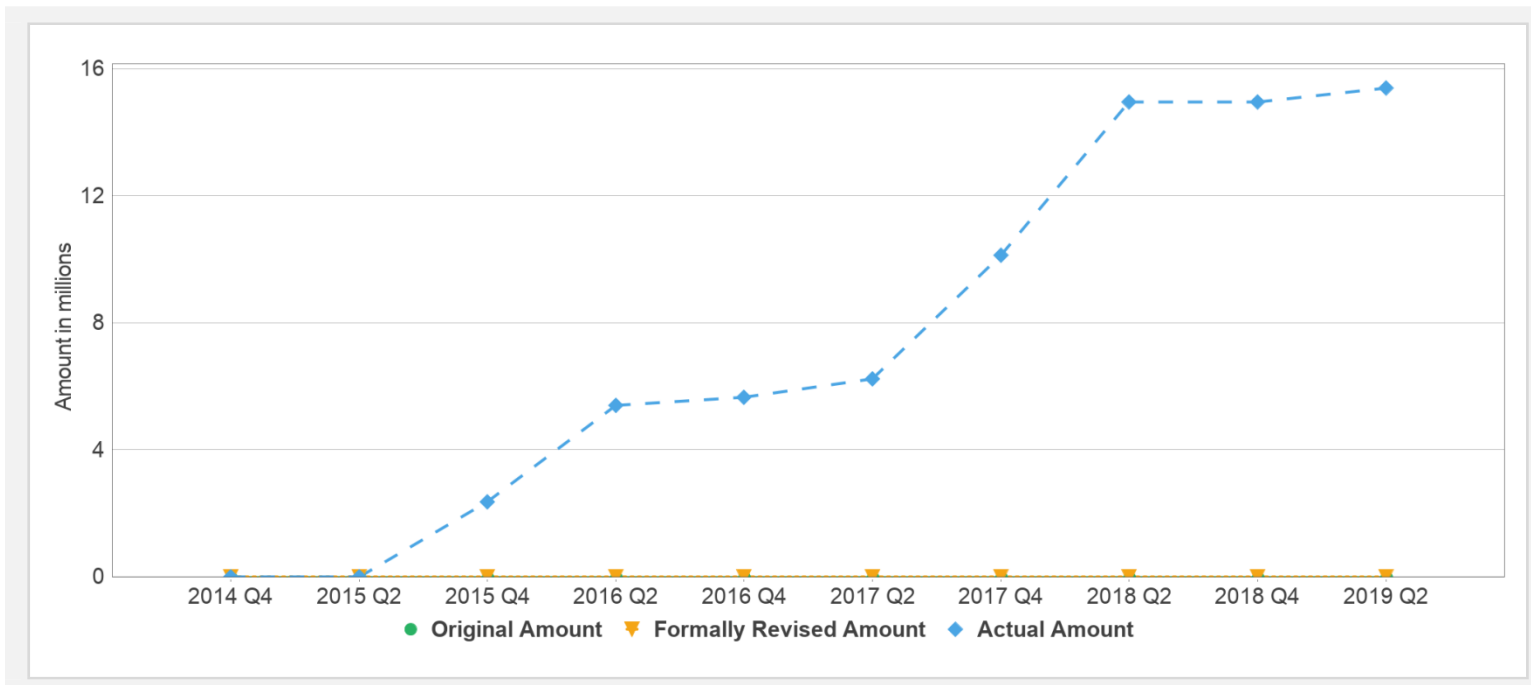


P149242	TF-17200	Closed	USD	8.20	8.20	0.00	8.09	0.11	<div style="width: 99%; height: 10px; background-color: #4CAF50;"></div>	99%
P149242	TF-A2803	Effective	USD	10.00	10.00	0.00	7.31	2.69	<div style="width: 73%; height: 10px; background-color: #4CAF50;"></div>	73%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149242	TF-17200	Closed	18-Aug-2014	18-Aug-2014	18-Aug-2014	31-Dec-2017	31-Dec-2019
P149242	TF-A2803	Effective	29-Oct-2016	29-Oct-2016	29-Oct-2016	31-Dec-2018	31-Dec-2020

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 10-Dec-2018 ,Level 2 Approved on 27-Dec-2019

**Related Project(s)**

P158980-Additional Financing for Emergency National Poverty Targeting Program ,P172653-Lebanon National Poverty Targeting Program-Second Additional Financing