

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe – WACA Resilience Investment Project – P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Regulamento de Licitação e Contratações Públicas* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: Not Applicable

PROCUREMENT PLAN Western Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country: Western Africa Bank's Approval Date of the Original Procurement Plan: 2018-08-06
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
 Project ID: P162337 GPN Date: 2017-12-29
 Project Name: West Africa Coastal Areas Resilience Investment Project
 Loan / Credit No: IDA / D2900, IDA / V1250
 Executing Agency(ies) International Union for Conservation of Nature

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-IUCN-71934-GO-RFQ / UICN - Véhicule	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		40,154.92	Signé							2018-09-06	2019-10-28							2018-11-01	2019-11-29	2019-04-30	
BF-IUCN-116515-GO-RFQ / UICN - EQUIPEMENT DE BUREAU (MOBILIER)	IDA / V1250	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		7,528.39	Signé							2019-06-04	2019-03-18							2019-07-30	2019-08-27	2020-01-26	
BF-IUCN-142244-GO-RFQ / Equipement informatique pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		14,089.97	Résilié							2019-11-08	2020-08-07							2019-12-09	2020-09-08	2020-01-23	
BF-IUCN-142245-GO-RFQ / Materiel et mobilier de bureau pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		8,377.47	Signé							2019-11-08	2020-07-28							2019-12-09	2020-08-26	2020-01-23	
BF-IUCN-71940-GO-RFQ / UICN - Matériel informatique	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		12,014.59	Signé							2018-09-06	2019-03-18							2018-11-01	2019-07-23	2019-04-30	
BF-IUCN-187763-GO-RFQ / Matériel de vidéoconférence pour le WACA	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		5,552.29	Signé							2020-09-01	2021-01-13							2020-10-27	2021-03-11	2021-04-05	
BF-IUCN-223641-GO-RFQ / Impression Supports (2021) de communication complémentaires UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-07-24								2021-09-18		2022-03-17	
BF-IUCN-224222-GO-RFQ / Supports de communication supplémentaires ABC	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-07-24								2021-09-18		2022-03-17	
BF-IUCN-224228-GO-RFQ / Equipements complémentaires UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-07-10								2021-09-04		2022-03-03	
BF-IUCN-224229-GO-RFQ / Fournitures Consommables de bureau UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-06-06								2021-08-01		2022-01-28	
BF-IUCN-224233-GO-RFQ / Acquisition Carburant UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-07-10								2021-09-04		2022-03-03	
BF-IUCN-224234-GO-RFQ / Confection de Masques avec graphisme pour UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-04-10								2021-06-05		2021-12-02	
BF-IUCN-224235-GO-RFQ / Mobilier complémentaires pour ABC	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-07-10								2021-09-04		2022-03-03	
BF-IUCN-224236-GO-RFQ / Acquisition consommables pour ABC	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-07-17								2021-09-11		2022-03-10	
BF-IUCN-142244BIS-GO-RFQ / RELANCE ACQUISITION EQUIPEMENTS INFORMATIQUES CONVENTION ABC	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution							2021-06-23								2021-07-24		2021-09-07	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BF-IUCN-142246-CS-CGS / Production audio-visuelle pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En cours d'exécution							2020-05-09								2020-06-11		2020-07-11	
BF-IUCN-143209-NC-DIR / Logiciel de programmation et de suivi-évaluation multiprojet	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Passation de marché de gré à gré	Direct		27,541.38	Signé					2019-12-16	2020-04-01	2020-01-05	2020-04-03							2020-01-30	2020-05-28	2024-02-11		

BF-IJCN-142265-CS-INDV / Consult individuel Etat de référence pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open	0.03	Signé	2019-12-16	2020-08-04	2020-01-19	2020-09-29	2020-01-29	2020-10-20	2020-03-05	2020-10-20	2020-05-04
BF-IJCN-142266-CS-INDV / Consultant Régional en droit de l'environnement pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open	37,820.56	Signé	2019-11-11	2019-01-05	2019-12-15	2020-07-30	2019-12-22	2020-08-07	2020-01-03	2020-08-18	2020-03-03
BF-IJCN-142267-CS-INDV / Consultant Communication pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open	15,246.72	Signé	2019-12-16	2020-08-02	2020-01-20	2020-10-27	2020-01-25	2020-11-03	2020-03-05	2020-11-05	2020-05-04
BF-IJCN-142272-CS-INDV / Expert coordonnateur de projet (Consultant) pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open	47,502.42	Signé	2019-11-04	2020-05-03	2019-12-07	2019-02-14	2019-12-17	2019-05-15	2019-12-22	2019-05-15	2020-12-21
BF-IJCN-71921-CS-QCBS / Regional WACA Procurement Support Specialist (and Proc Spec for RDSU)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open	54,016.52	Signé	2018-08-13	2019-05-09	2020-01-06	2020-04-15	2020-01-11	2020-06-01	2020-01-20	2020-04-30	2021-01-19
BF-IJCN-142254-CS-CDS / Appuyer les pays dans la mise en place et la gestion des Aires Marines Protégées - RAMPAD	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Sélection de consultants par entente directe	Direct	0.00	En cours d'exécution	2020-01-15	2021-01-27	2020-01-25				2020-03-11		2020-12-31
BF-IJCN-142253-CS-CDS / Assistance technique en ingénierie et planification côtière aux UCP - CEREMA	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Sélection de consultants par entente directe	Direct	112,270.00	Signé	2019-11-04	2020-06-15	2019-11-10	2020-01-06			2019-11-15	2020-06-05	2020-05-13
BF-IJCN-73868-CS-INDV / Regional WACA Env Support Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open	58,441.68	Signé	2018-08-14	2019-05-09	2018-10-01	2020-04-17	2018-10-06	2019-06-15	2018-10-12	2019-06-15	2019-10-12
BF-IJCN-71925-CS-QCBS / Regional WACA Communication Support Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open	46,162.89	Signé	2018-08-13	2019-05-09	2018-09-30	2020-01-29	2018-10-05	2020-04-16	2018-10-11	2020-04-16	2019-10-11
BF-IJCN-187249-CS-INDV / Consultant pour design de supports de communications WACA BAR.	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	7,263.60	Signé	2020-08-12	2020-09-25	2020-08-17	2020-11-13	2020-09-07	2020-12-09	2020-10-12	2020-12-14	2021-02-09
BF-IJCN-71927-CS-QCBS / Chauffeur	IDA / D2900	Component 1: Strengthening Regional Integration	A priori	Individuel	Open	0.00	Annulé	2018-08-13		2018-09-30		2018-10-05		2018-10-11		2019-10-11
BF-IJCN-142263-CS-INDV / Expertise individuelle Commission UICN - Activités génératrices de revenus	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-06-07		2021-06-14		2021-07-16		2021-07-26		2022-04-07
BF-IJCN-223175-CS-INDV / Consultant en sauvegardes sociales court terme WACA BAR pour 6 mois	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-05-31		2021-06-05		2021-06-26		2021-07-31		2022-01-27
BF-IJCN-223635-CS-INDV / Consultant pour la formation des spécialistes en communication	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-05-24		2021-05-29		2021-06-19		2021-07-24		2021-12-21
BF-IJCN-223639-CS-INDV / Consultant Community manager pour l'animation d'un webinaire avec les blogueurs et influenceurs de blogueurs	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-04-15		2021-04-20		2021-05-11		2021-06-15		2021-11-12
BF-IJCN-224091-CS-INDV / Consultant pour la mise en œuvre du plan de communication ABC	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-05-31		2021-06-05		2021-06-26		2021-07-31		2022-01-27
BF-IJCN-224142-CS-INDV / Consultant pour la mise à jour stratégie de développement institutionnel ABC	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26
BF-IJCN-224185-CS-INDV / Consultant en appui au Ghana pour les documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-05-10		2021-05-15		2021-06-05		2021-07-10		2022-01-06
BF-IJCN-224218-CS-INDV / Consultant en appui au Nigeria pour les documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26
BF-IJCN-224220-CS-INDV / Consultant en appui au Sao Tomé pour documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26
BF-IJCN-142264-CS-INDV / Expertise individuelle Commission UICN - Solutions basées sur la nature	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited	0.00	En attente d'exécution	2021-06-21		2021-06-26		2021-07-16		2021-08-09		2022-04-21
BF-IJCN-142273-CS-INDV / Assistant coordonnateur pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open	0.00	En attente d'exécution	2021-06-17		2021-07-22		2021-08-22		2021-09-15		2022-09-14

BF-IUCN-142262-CS-INDV / Expertise individuelle Commission UICN - Mangrove	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited		0.00	En attente d'exécution	2021-06-21		2021-06-28		2021-07-26		2021-08-09		2022-04-21	
BF-IUCN-142271-CS-INDV / Consultant pour le développement du centre de ressources de la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open		0.00	Annulé	2019-12-16		2020-01-20		2020-02-10		2020-03-05		2020-05-04	
BF-IUCN-142268-CS-INDV / Consultant Développement institutionnel pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Open		0.00	Annulé	2019-12-16		2020-02-13		2020-02-20		2020-03-05		2020-05-04	
BF-IUCN-187757-CS-INDV / Consultants pour services d'interprète en portugaise pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited		0.00	En attente d'exécution	2021-06-01		2021-06-06		2021-06-27		2021-08-01		2022-08-01	
BF-IUCN-187755-CS-INDV / Consultant pour services d'interprète en anglais pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited		0.00	En attente d'exécution	2021-06-01		2021-06-06		2021-06-27		2021-08-01		2022-08-01	
BF-IUCN-187751-CS-INDV / Consultant pour services de traduction en portugais pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited		0.00	En attente d'exécution	2021-06-01		2021-06-06		2021-06-27		2021-08-01		2022-08-01	
BF-IUCN-187750-CS-INDV / Consultant pour services de traduction dans la langue anglaise pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	A posteriori	Individuel	Limited		0.00	En attente d'exécution	2021-06-01		2021-06-06		2021-06-27		2021-08-01		2022-08-01	