



Nagaland Health Project (P149340)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 29-Jun-2020 | ISR40800 |

Implementing Agencies: Republic of India, Department of Health and Family Welfare, Government of Nagaland

Key Dates

Key Project Dates

Bank Approval Date: 19-Dec-2016

Effectiveness Date: 20-Mar-2017

Planned Mid Term Review Date: 30-Jun-2020

Actual Mid-Term Review Date:

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve health services and increase their utilization by communities in targeted locations in Nagaland.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Community action for health and nutrition:(Cost \$18.00 M)

Health system development:(Cost \$42.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project continues to make steady progress towards achievement of its Development Objective. Three out of five outcome indicators and nine of the 13 intermediate results indicators achieved or surpassed their FY 2019 targets.

The overall performance under **Community Action for Health and Nutrition (Component 1)** is on track and has been scaled up to all the target health committees. While the committees have made progress in achieving targets of the indicators for receiving results-based financing, they require additional technical support to invest the funds earned.

The Project has been able to overcome bottlenecks associated with procurement of civil works and consultancy services and has awarded most of the contracts under **Component 2**. However, in order to maximize impact, there is an urgent need to improve field monitoring to ensure quality and timeliness of work. The progress under procurement strengthening, Supply Chain Management and Information, Communication and Technology has shown marked improvement. The project has completed the revamp of physical infrastructure of nursing, midwifery and paramedical schools and conducted several capacity building workshops for their faculty.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase utilization of health service by communities in targeted locations.

► Children age under one year registered for immunization in targeted communities whose growth was recorded at least twice in the previous six months (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	46.61	58.93	40.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023

□ Female children age under one year registered for immunization in targeted communities whose growth was recorded at least twice in the previous six months (Percentage) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	50.37	61.59	40.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023



► Children ages 9-11 months registered for immunization in targeted communities who have received all recommended immunizations (Percentage). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	46.70	62.90	60.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
□ Female children ages 9-11 months registered for immunization in targeted communities who have received all recommended immunizations (Percentage). (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	46.02	63.40	60.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
► Mothers who delivered in the previous 6 months in targeted communities who had at least 3 antenatal care check-ups (Percentage) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	15.09	21.12	75.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,115.00	89,154.00	60,000.00
Date	01-Apr-2016	31-Mar-2019	31-Mar-2020	31-Mar-2023
□ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,115.00	14,115.00	60,000.00
Date	01-Apr-2016	31-Mar-2019	31-Mar-2019	31-Mar-2023
Improve health services.				
► Community health workers (ASHAs) in targeted communities supplied with complete kits (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.80	57.59	70.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023



► Targeted health facilities with at least one functional handwashing facility with running water (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	56.50	84.18	70.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023

Overall Comments

The PDO indicators will be carefully reviewed during the MTR, including the targets, financial allocations and implementation strategies.

Intermediate Results Indicators by Components

Health system development				
► Targeted health facilities with at least one functional flush or pour flush toilet facility (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	28.92	85.88	70.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
► Community electricity connections constructed (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	1.00	100.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
► A procurement manual based on National Health Mission guidelines is adopted by the Department of Health and Family Welfare and staff are trained on its use (Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
► Common database, integrated with the Health Management Information System, recording all service delivery data reported by health facilities (Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023



▶ Health personnel receiving training (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,822.00	2,822.00	5,000.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2019	31-Mar-2023
▶ Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2019	31-Mar-2023
Community action for health and nutrition				
▶ Target villages where a village health and nutrition day was organized in the previous month (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	34.26	83.45	50.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
▶ Births in targeted communities in the previous year for which birth certificates were issued (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.39	73.30	30.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
□ 2.a. Female births in targeted communities in the previous year for which birth certificates were issued (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.66	72.70	30.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
▶ Targeted Village Health Committees that have received training (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.65	100.00	70.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023



▶ Targeted Village Health Committees that received Health and Nutrition Incentives in the previous year (Percentage). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.01	100.00	70.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
▶ Targeted Village Health Committees with a female co-chair (Percentage). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.01	100.00	70.00
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023
▶ Citizens and/or communities involved in planning/implementation/evaluation of development programs (Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Feb-2017	31-Mar-2019	31-Mar-2020	31-Mar-2023

Performance-Based Conditions

Data on Financial Performance

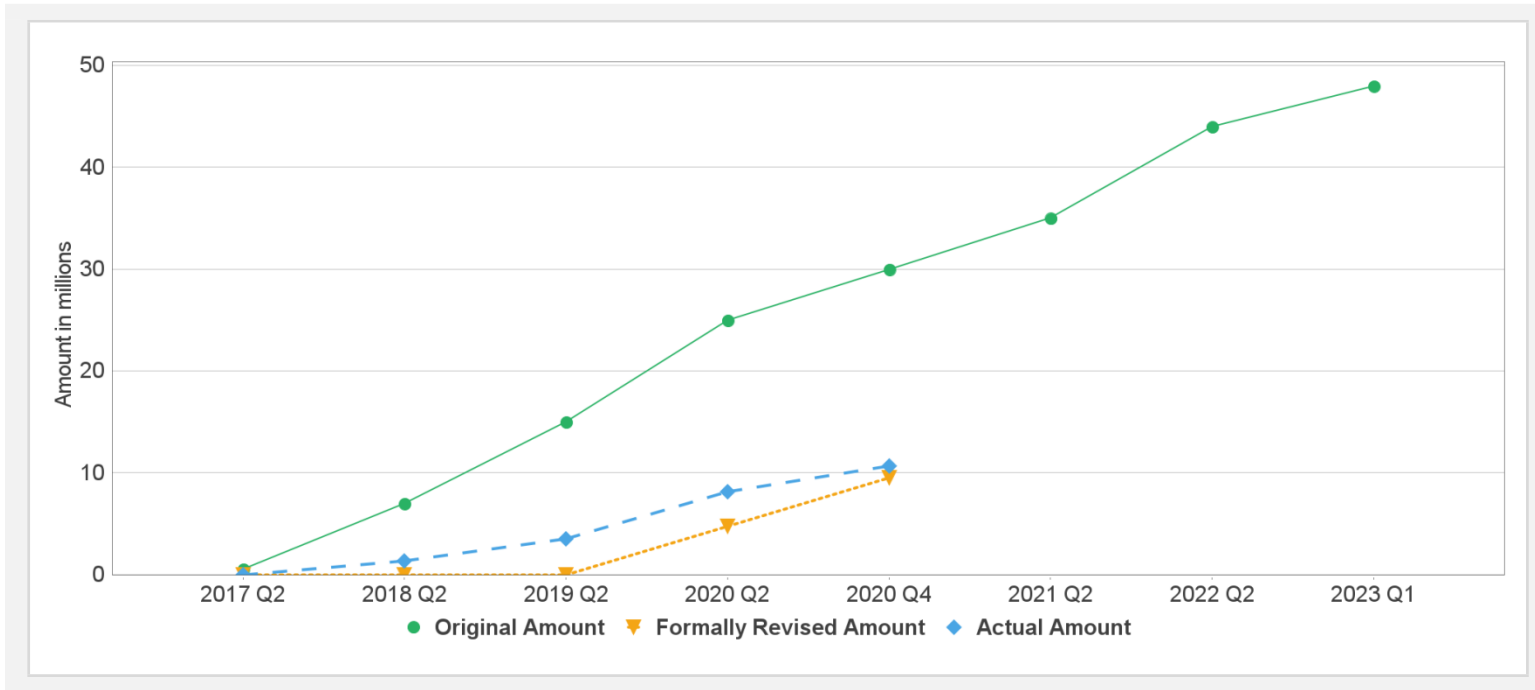
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149340	IDA-59270	Effective	USD	48.00	48.00	0.00	10.66	37.34	22%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149340	IDA-59270	Effective	19-Dec-2016	16-Jan-2017	20-Mar-2017	31-Mar-2023	31-Mar-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.