



## Burkina Faso Emergency Local Development and Resilience Project (P175382)

AFRICA WEST | Burkina Faso | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 2 | ARCHIVED on 27-Sep-2021 | ISR47969 |

Implementing Agencies: Directorate in charge of Territorial Development, BURKINA FASO

**Key Dates****Key Project Dates**

Bank Approval Date: 15-Dec-2020

Effectiveness Date: 31-Mar-2021

Planned Mid Term Review Date: 31-May-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The proposed PDO is to improve inclusive access of communities (including Internally Displaced Persons ("IDP") ) to critical infrastructure and essential social services in Selected Areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components** Table

Name

Improved access to basic social services:(Cost \$130.00 M)  
Improve Physical and Virtual Connectivity and Urban Resilience:(Cost \$120.00 M)  
Community Level Economic Recovery and Empowerment:(Cost \$80.00 M)  
Community Engagement and Project Management:(Cost \$20.00 M)  
Contingent Emergency Response Component ("CERC")

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

**Implementation Status and Key Decisions**

5 months after project's effectiveness, the activities are overall being implemented in a satisfactory manner despite slight delays noted.

The implementation per component is as follow:

**1. Improved Access to Basic Social Services****1.1 Provision of Basic Social Services**

The studies of 313 emergency basic social infrastructures ( classrooms, health centers, boreholes, public latrines) have been completed and the civil works are expected to begin before end of October for 3 months. The facilities are expected to be functional by end of January 2022.

The bidding documents for the acquisition of IT equipment for alternative remote learning in conflict areas ( radios, computers, cellphones etc..), school manuals and classrooms furniture are expected to be published in mid-September 2021.



The bidding documents for the acquisition of medical equipment and consumables to bring to standard existing medical centers are expected to be published by end of September 2021

**1.2 Cash Transfer Program**

An implementation agreement was signed with the PIU of the Social Safety Nets Project (P12045). About 3593 persons in one of the commune benefited from the the cash transfer program. The cash transfer program will cover about 8 additional communes by end of December 2021 and is expected to reach an estimated 32,000 vulnerable persons including internally displaced persons..

**1.3 Protecting Women & Girls' Sexual & Reproductive Health & Combating GBV**

A GBV action plan was prepared by the client and approved by the Bank. A mapping of GBV service provider was conducted by the client and the report approved by the Bank. The referral protocol for survivors of GBV was prepared by the client and approved by the Bank. The recruitment of the NGO in charge of monitoring GBV prevention and management of potential GBV cases is underway.

**2 Improve Physical and Virtual Connectivity and Urban Resilience**

**2.1 Improve Physical and Virtual Connectivity**

The recruitment of the contractor and the supervision engineer of the construction and asphaltting of 50 km of road to Bagre growth-pole is almost completed. The civil works is expected to begin by mid-October for the contractual time of 18 months.

The recruitment of the firms in charge of the engineering and environmental and social safeguards studies of 600 km of rural roads, 3 small size bridges are underway

**2.2 Urban Resilience**

The engineering and environmental and social safeguards studies of 30 km of flood protection and rainwater drainage system will begin in 1 month. The works for 80 km of street lighting will begin by December 2021.

**3. Community Level Economic Recovery and Empowerment**

**3.2 Construction and Rehabilitation of Productive Infrastructure**

The engineering studies of 169 productive infrastructures ( small shops, local markets, storage facilities, small irrigation sites, livestock vaccination parks, gardening perimeters, small processing equipment for women associations) are underway.

**4. Community Engagement and Project Management**

**4.1 Citizen's Voice and Participation and Positive State Presence**

The GRM manual was prepared and approved by the Bank. Committees in charge of management of GRM were established and trained by the PIU in all of the beneficiary communes.

Spaces for dialogue about the project activities and expected results were held thru the regional consultation committees chaired by the governors of the regions.

**4.2 Project Management**

All of the key personnel of the PIU was recruited expect the security specialist which is expected to be recruited by the end of October 2021. All of the the project implementation manual were prepared by the client and approved by the Bank.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ High	☐ High	☐ High
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ High	☐ High	☐ High



Overall □ High □ High □ High

## Results

### PDO Indicators by Objectives / Outcomes

Access to critical infrastructures				
▶ Number of beneficiaries with access to communication infrastructures (all-season roads and mobile broadband signal) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	18-Dec-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Rural population living within 5 kilometers of a road improved by the project into an all-season road and access to 3G connection. (Given the type of roads selected for the project and the characteristics of the rural population in Burkina Faso, the vast majority of these people belong to farming communities).			
▶ Number of women beneficiaries with improved income as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	This indicator measure the number of women who has improve their income because of the activities of the project such as the civil works, the income generating activities and the productive safety nets.			
□ of which 30% are IDPs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Access to essential social services				
▶ Number of Beneficiaries who have received improved essential social services as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,593.00	350,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Number of beneficiary of all the basic essential; services financed by the project such as drinking water, schools, health centers, sanitation, mobile clinics, cash transfer program, daycare, GBV centers			



☐ of which 50% are women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	51.00	175,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025

☐ of which 30% are IDPs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	11.00	105,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025

Participation of Selected Communities ( including IDP)				
▶ Rate of satisfaction expressed by the beneficiaries for the project investments based on addressed feedback from annual iterative satisfaction surveys (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2024
Comments:	A survey will be conducted with questionnaire to assess the satisfaction of the beneficiaries. The ratio of the number of beneficiary satisfied by the number of beneficiary surveyed			

Inclusion of all groups of the community				
▶ Communes integrating feedback from beneficiaries' consultations (including IDP and women) into the key strategic documents (budgets and development plan) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Jan-2025
Comments:	The number of beneficiary communes which has organized outreach consultation with all groups of the population ( IDP, Youth, all the ethnic groups) to taken into account their needs / total number of beneficiary communes of the project			

**Intermediate Results Indicators by Components**

Improve the offer of basic social services				
▶ Newly built or rehabilitated social infrastructures (education and health) with new electricity access from renewable energy power supply (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	105.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Counting the number of education and health financed by the project			
<b>► Simplified Drinking Water Supply System and Community boreholes for Drinking water equipped with Solar Energy (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Count the number of boreholes and simplified water system equipped with solar energy financed by the project			
<b>► SGBV response center supported to provide integrated care in beneficiary communes (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
<b>► Schools and Health centers adequately staffed and equipped (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Every schools and health centers in the beneficiary communes have teachers and health workers posted and all the needed equipment.			
<b>► Internal displaced persons identified and registered within three days of arrival. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
<b>► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025



<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
<b>► Students benefiting from direct interventions to enhance learning (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
<input type="checkbox"/> Students benefiting from direct interventions to enhance learning - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33,000.00

<b>Community Level Economic Recovery and Empowerment</b>				
<b>► Number of economic infrastructures constructed or rehabilitated by the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	520.00



Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2015
Comments:	Number of economic infrastructure financed by the project			
<b>► Beneficiary with increased revenue because of income generating activities (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Number of beneficiaries of income generating activities who has seen their income increased			
<b>► Beneficiary participating in trainings in life-skills or livelihood (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Beneficiary who has learned new skills or improve existing skills.			
<b>□ Number of young women (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025

<b>Community Engagement and Project Management</b>				
<b>► Communes with an dedicated budget and management committee in place for the infrastructures financed by the project (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Commune which has a budget for the maintenance, and committee in charge of the operation.			
<b>► Number of beneficiary commune with fonctional Grievance Redress Mecanism and Conflict Management (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	15.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2024



Comments:	GRM with a registry to record complaints, committee in charge of the resolution.			
<b>► Annual revenue of Beneficiary Communes (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Revenue collected by the communes			
<b>► Grievances received and addressed through the project GRM system (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	complaints received, treated and effectively closed through the GRM put in place in each communes			
<b>► Attacks or alerts of attacks in neighboring communes (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	5.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Number of Attacks/ intercommunity violence or alerts recorded by the security forces in communes which has borders with beneficiary communes			

<b>Improve Physical and Virtual Connectivity and Urban Resilience</b>				
<b>► Rural or Inter-Urban Roads Rehabilitated or Improved into climate resilient all-season roads (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,100.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Linear kilometer of rural roads improved by the project			
<b>► Construction or Curing of Storm Water Drainage Channel in flood prone locations in beneficiary urban communes (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00





Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	The sum of the linear kilometer of the curing and the construction of storm water channel			
<b>► Beneficiary employed through labor intensive works (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Counting the number of Person in the communes ( including IDPs, women and youth) employed in the civil works included rural roads, social infrastructures and productive infrastructures.			
<b>► Beneficiary Commune with at least one digital center (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Oct-2020	26-Feb-2021	31-Aug-2021	31-Dec-2025
Comments:	Counting Digital center in each commune			

## Performance-Based Conditions

### Data on Financial Performance

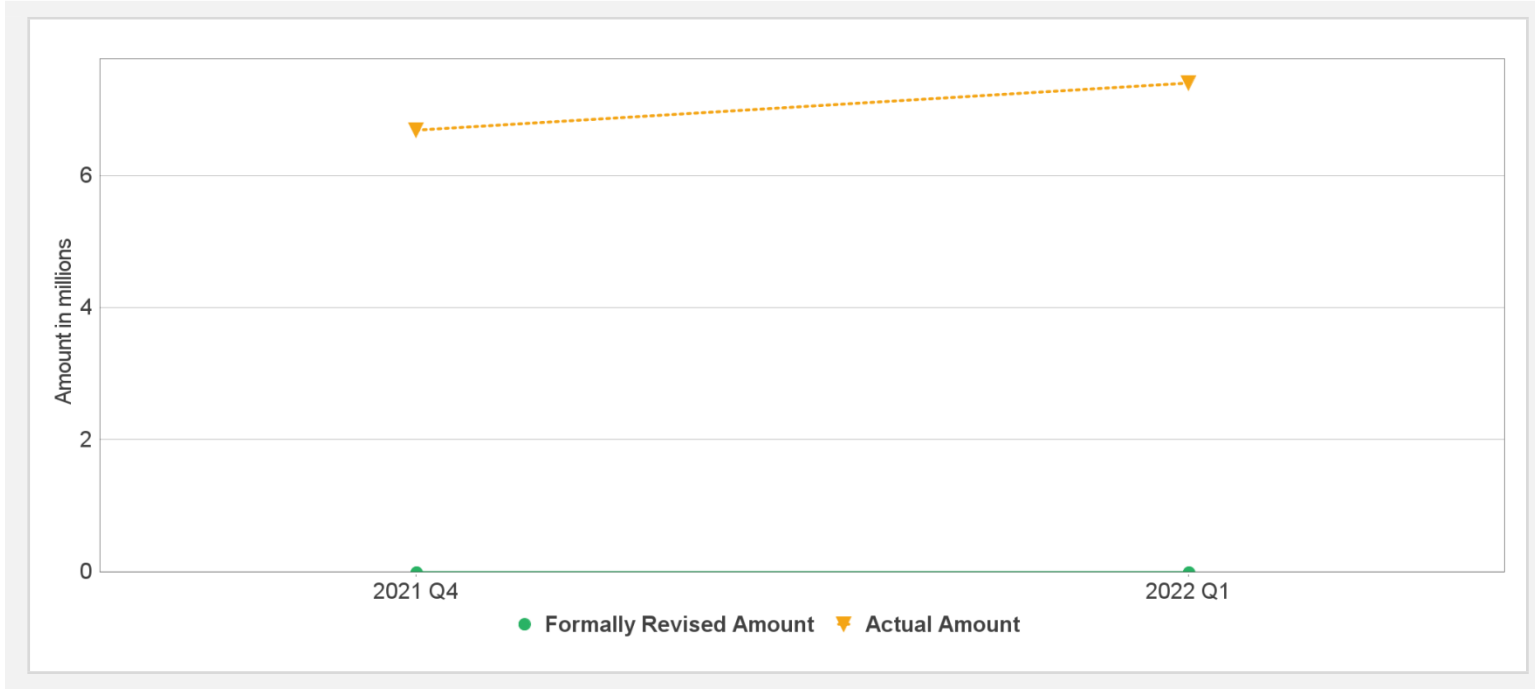
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P175382	IDA-68190	Effective	USD	175.00	175.00	0.00	0.72	175.32	0.4%
P175382	IDA-D7610	Effective	USD	175.00	175.00	0.00	6.69	172.14	3.7%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P175382	IDA-68190	Effective	15-Dec-2020	21-Jan-2021	31-Mar-2021	31-Dec-2025	31-Dec-2025
P175382	IDA-D7610	Effective	15-Dec-2020	21-Jan-2021	31-Mar-2021	31-Dec-2025	31-Dec-2025

## Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.