



Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

LATIN AMERICA AND CARIBBEAN | Dominica | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 13 | ARCHIVED on 04-Sep-2020 | ISR40544 |

Implementing Agencies: Ministry of Finance, Ministry of Environment, Rural Modernization and Kalinago Upliftment

Key Dates

Key Project Dates

Bank Approval Date: 01-May-2014

Effectiveness Date: 08-Sep-2014

Planned Mid Term Review Date: 11-Dec-2017

Actual Mid-Term Review Date: 11-Dec-2017

Original Closing Date: 01-Jul-2020

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to reduce vulnerability to natural hazards and climate change impacts in Dominica through: (i) investment in resilient infrastructure, and (ii) improved hazard data collection and monitoring systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Prevention and Adaptation Investments:(Cost \$62.93 M)

Capacity Building and Data Development, Hazard Risk Management and Evaluation:(Cost \$7.37 M)

Natural Disaster Response Investments:(Cost \$8.00 M)

Project Management and Implementation Support:(Cost \$5.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Satisfactory | <input type="checkbox"/> Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |

Implementation Status and Key Decisions

Additional financing of \$12.8 million for the project was approved on June 30, 2020.

Project implementation is advancing and the project is on track to meet its development objectives by the new closing date of June 30, 2023. The \$7 million Contingent Emergency Response Component – the Agricultural Emergency Response Grant (AERG) program - formally concluded on June 30, 2019 and all receipts have been reconciled successfully. Procurement processes for the East Coast Civil Road Works (Phase 1) has been completed. The East Coast Civil Road Works Supervision Services will be completed by mid-September 2020. With this the project stands at 98% of project funds being committed.

Interim Works along the East Coast. Construction works along the East Coast roads due to imminent road failure and other landslip risk considerations are nearing completion in a satisfactory manner.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|--------------------------------------|--------------------------------------|
| Political and Governance | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Macroeconomic | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Sector Strategies and Policies | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Technical Design of Project or Program | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Institutional Capacity for Implementation and Sustainability | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Fiduciary | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Environment and Social | -- | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |
| Stakeholders | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Other | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |
| Overall | -- | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |

Results

PDO Indicators by Objectives / Outcomes

| Reduce vulnerability to natural hazards and CC impacts through resilient infrastructure investment | | | | |
|--|-------------|-------------------|------------------|-------------|
| ▶ Direct project beneficiaries (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 26,098.00 | 40,000.00 | 71,860.00 |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |
| □ Female beneficiaries (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 49.00 | 49.00 | 49.00 |
| □ Indigenous Beneficiaries (Number, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|--|--|-------------------|------------------|-------------|
| Value | 0.00 | 2,145.00 | 2,145.00 | 2,145.00 |
| ► Number of households with access to improved water distribution and supply in project area (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 256.00 | 2,200.00 | 3,000.00 |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |
| Comments: | This Indicator was amended as part of the additional financing, being changed from "Number of households with uninterrupted water service in project area due to water shortage or hazard events" to its current form. Therefore, the actual figure reported is against the revised indicator. As a result, this appears as a decline in the current number when compared to the previous reporting period. | | | |
| ► Percentage of East Coast Roads with a condition rating of good/excellent that is resilient to climate events (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 30.00 | 25.00 | 25.00 | 100.00 |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |
| Comments: | This Indicator was amended as part of the additional financing, being changed from "Number of days of interrupted traffic due to landslips, flooding and other climate-related events in project areas" to its current form. As a result, the previous actual of 30, represented 30 days of interrupted traffic in line with the previous indicator. The current of 25 represents the current percentage of roads in good/excellent condition. | | | |

| | | | | |
|---|-------------|-------------------|------------------|-------------|
| Reduce vulnerability to natural hazards and CC impacts through data collection/monitoring systems | | | | |
| ► Number of relevant agencies enabled to make climate risk informed decision-making to reduce vulnerability to climate change (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 11.00 | 11.00 | 10.00 |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |

Intermediate Results Indicators by Components

| | | | | |
|--|----------|-------------------|------------------|------------|
| Prevention and Adaptation Investments | | | | |
| ► Roads rehabilitated, Non-rural (Kilometers, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.23 | 0.23 | 43.00 |



| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |
|--|-------------|-------------------|------------------|--------------|
| ► Increased water storage capacity in project areas (Liter, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 136,382.70 | 1,100,000.00 | 1,600,000.00 |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |

| Capacity Building and Data Development, Hazard Risk Management and Evaluation | | | | |
|---|-------------|-------------------|------------------|-------------|
| ► Number of Government officials trained in spatial data management and data analysis under the Project (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 22.00 | 22.00 | 30.00 |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |
| ► Number of Government ministries/agencies connected to a spatial data sharing platform (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 13.00 | 13.00 | 10.00 |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |
| ► LiDAR mapping of the entire country completed (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | Yes | Yes |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |

| Natural Disaster Response Investments | | | | |
|---|-------------|-------------------|------------------|-------------|
| ► Operations Manual for this component prepared to facilitate disbursement in the event of an emergency (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | Yes | Yes | Yes |
| Date | 07-Feb-2014 | 21-Nov-2019 | 15-Jun-2020 | 30-Jun-2023 |

Performance-Based Conditions



Data on Financial Performance

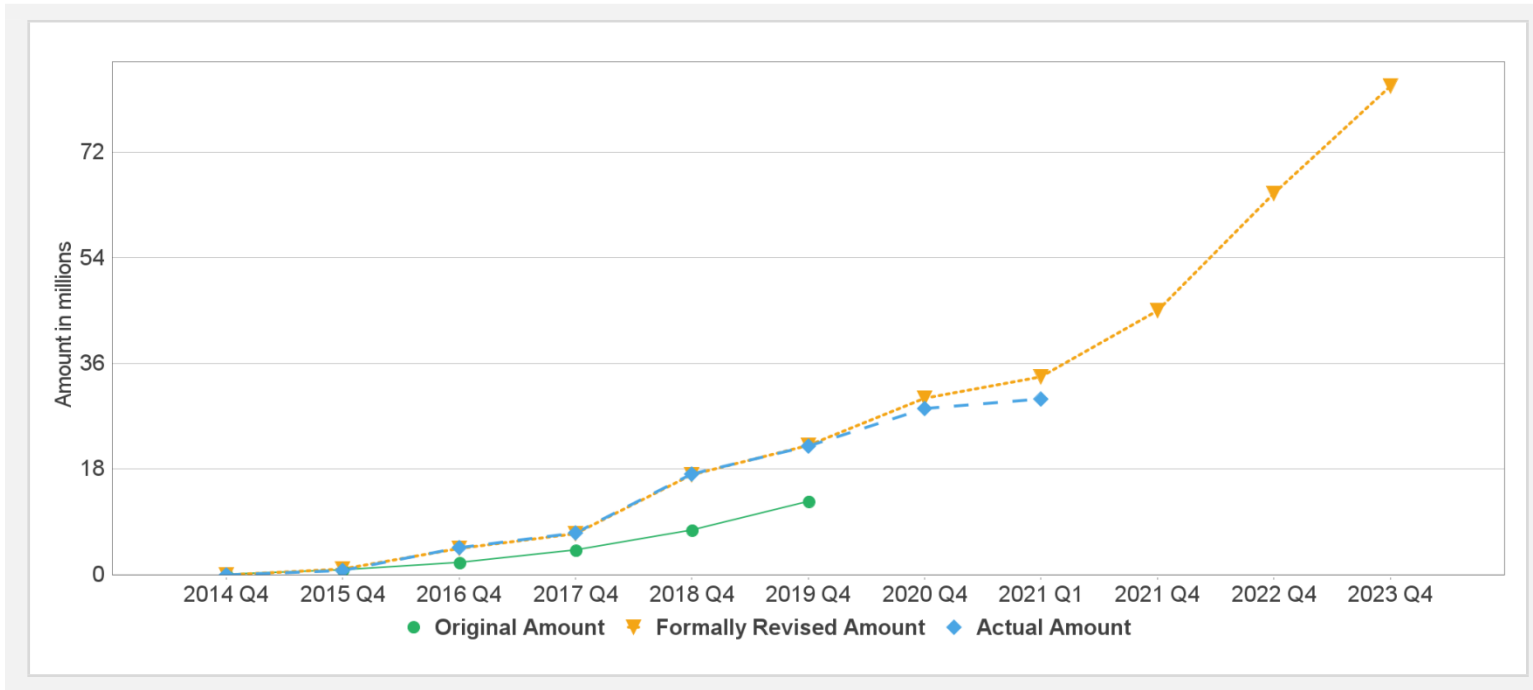
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|---------------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P129992 | IDA-54950 | Effective | USD | 17.00 | 17.00 | 0.00 | 15.37 | 0.15 | 99% |
| P129992 | IDA-63140 | Effective | USD | 31.00 | 31.00 | 0.00 | 1.56 | 29.66 | 5% |
| P129992 | IDA-67170 | Not Effective | USD | 12.80 | 12.80 | 0.00 | 0.00 | 13.28 | 0% |
| P129992 | TF-16912 | Effective | USD | 9.00 | 9.00 | 0.00 | 4.16 | 4.84 | 46% |
| P129992 | TF-16955 | Effective | USD | 12.00 | 12.00 | 0.00 | 8.80 | 3.20 | 73% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|---------------|---------------|--------------|--------------------|--------------------|-------------------|
| P129992 | IDA-54950 | Effective | 01-May-2014 | 10-Jun-2014 | 08-Sep-2014 | 01-Jul-2020 | 30-Jun-2023 |
| P129992 | IDA-63140 | Effective | 28-Sep-2018 | 27-Nov-2018 | 21-Feb-2019 | 30-Jun-2023 | 30-Jun-2023 |
| P129992 | IDA-67170 | Not Effective | 30-Jun-2020 | 05-Aug-2020 | -- | 30-Jun-2023 | 30-Jun-2023 |
| P129992 | TF-16912 | Effective | 01-May-2014 | 10-Jun-2014 | 08-Sep-2014 | 01-Jul-2020 | 30-Jun-2023 |
| P129992 | TF-16955 | Effective | 10-Jun-2014 | 10-Jun-2014 | 08-Sep-2014 | 01-Jul-2020 | 30-Jun-2023 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|

Restructuring History

Level 2 Approved on 28-Sep-2015

Related Project(s)

P166540-Additional Financing Dominica Disaster Vulnerability Reduction Project ,P174242-ADDITIONAL FINANCING TO THE DISASTER VULNERABILITY REDUCTION PROJECT FOR DOMINICA