

PROCUREMENT PLAN (Textual Part)

Project information: P163264 - Cambodia Agricultural Sector Diversification Project

Project Implementation agency:

Ministry of Agriculture, Forestry and Fisheries (MAFF)
Ministry of Rural Development (MRD),
Ministry of Water Resources and Meteorology (MOWRAM), and
Ministry of Economy and Finance (MEF)

Date of the Procurement Plan: November 19, 2018

Period covered by this Procurement Plan: 18 months procurement plan

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Royal Kingdom of Cambodia’s Updated Procurement Manual for All Externally Financed Projects/Programs (“Procurement Manual”), promulgated through the Sub-decree 74 dated May 22, 2012, which is issued pursuant to Article 3 of the Kingdom of Cambodia’s Law on Public Procurement dated January 14, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. *Procurement shall be open to eligible firms from any country;*
- ii. *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the*

time of bidding, to be incorporated in any resulting contracts, without limitation the Bank's right to sanction and the Bank's inspection and audit rights as per attached confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including format;

- iii. *Each Project shall put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). ***Not Applicable***

Other Relevant Procurement Information.

Except the credit line facilities (tentatively US\$30 million) under the sub-component 1.2 Financing Agriculture Diversification of the project that will be administered by the Rural Development Bank acting as the Treasury Bank on behalf of the Government, and channelled through the financial intermediaries (participating financial institutes); all the procurement activities under other components and sub-components including the matching grant facility under Cambodia Agricultural Sector Diversification Project will be governed by World Bank Procurement Regulation for IPF Borrowers, July 2016 (revised November 2017 and Revised August 2018)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MAFF-CON-1 / Consultant firms/NGOs for DPR and BPr preparation training and hands-on implementation support (preparation and evaluation of diversification and Business Proposals and Plan) for region 1	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Quality Based Selection	Open - National		632,833.00	0.00	Pending Implementation	2019-07-31		2019-08-21		2019-10-04					2019-11-01		2019-12-01			2019-12-31		2020-02-04		2024-06-30
MAFF-CON-2 / Consultant firms/NGOs for DPR and BPr preparation training and hands-on implementation support (Preparation and evaluation of Diversification and Business Proposals and Plan) for region 2	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Quality Based Selection	Open - International		632,833.00	0.00	Pending Implementation	2019-07-22		2019-08-12		2019-09-25					2019-10-23		2019-11-22			2019-12-22		2020-01-26		2024-06-30
MAFF-CON-3 / Consultant firms/NGOs for DPR and BPr preparation training and hands-on implementation support (Preparation and evaluation of Diversification and Business Proposals and Plan) for region 3	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Quality Based Selection	Open - National		632,388.00	0.00	Pending Implementation	2019-07-22		2019-08-12		2019-09-25					2019-10-23		2019-11-22			2019-12-22		2020-01-26		2024-06-30
MAFF-CON-7 / Consulting firm for Project monitoring and evaluation (General baseline survey, mid-term survey, project completion survey, select technical surveys and studies, and project reporting)	IDA / 63660	Component 4: Project Management, Coordination, Monitoring & Evaluation	Post	Consultant Qualification Selection	Open - International		153,000.00	0.00	Pending Implementation	2019-08-12		2019-09-02		2019-10-31										2019-11-30		2020-01-04		2024-06-28
MAFF-CON-5 / Consultant Firm for Development of website (AMIS&Agriculture Statistic Information (ASI), apps, and initial database for MAFF	IDA / 63660	Component 3: Improving Agriculture Information Systems and Quality Control Management	Post	Quality And Cost Based Selection	Open - International		550,000.00	0.00	Pending Implementation	2019-08-30		2019-09-20		2019-11-03					2019-12-01		2019-12-31			2020-02-04		2020-03-10		2021-06-30
MAFF-CON-4 / Consultant firm for specialized assistance supporting MAFF with project implementation	IDA / 63660	Component 1: Enabling Agriculture Diversification	Prior	Quality And Cost Based Selection	Open - International		1,624,800.00	0.00	Pending Implementation	2019-07-26		2019-08-16		2019-08-29					2019-10-27		2019-11-26			2019-12-31		2020-02-04		2024-06-28
MAFF-CON-6 / Consulting Firm for AIS database concepts	IDA / 63660	Component 3: Improving Agriculture Information Systems and Quality Control Management	Post	Quality And Cost Based Selection	Open - International		732,000.00	0.00	Pending Implementation	2019-08-15		2019-09-05		2019-10-19					2019-11-16		2019-12-16			2020-01-20		2020-02-24		2021-04-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MAFF-CS-15 / National FM Consultant	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Individual Consultant Selection	Open		54,000.00	0.00	Pending Implementation	2019-07-22		2019-09-09		2019-09-30			2019-11-04		2021-05-31
MAFF-CS-16 / National Procurement Consultant	IDA / 63660	Component 4: Project Management, Coordination, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-07-22		2019-09-09		2019-08-30			2019-11-04		2021-05-31

MAFF-CS-12 / International Operation Consultant	IDA / 63660	Component 4: Project Management, Coordination, Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		756,000.00	0.00	Pending Implementation	2019-07-24		2019-09-11		2019-10-02		2019-11-06		2024-12-31
MAFF-CS-13 / Senior National Operations Consultant	IDA / 63660	Component 4: Project Management, Coordination, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		198,000.00	0.00	Pending Implementation	2019-07-23		2019-09-10		2019-10-01		2019-11-05		2024-12-31
MAFF-CS-2 / National Project Coordination Support Consultant	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Individual Consultant Selection	Open		204,000.00	0.00	Pending Implementation	2019-07-24		2019-09-11		2019-10-02		2019-11-06		2024-12-31
MAFF-CS-14 / National Senior M&E Specialist	IDA / 63660	Component 4: Project Management, Coordination, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		189,000.00	0.00	Pending Implementation	2019-07-25		2019-09-12		2019-10-03		2019-11-07		2024-12-31
MAFF-CS-6 / International Consultant for Development and Finalization of Law on Quality and Safety of Agricultural Products	IDA / 63660	Component 3: Improving Agriculture Information Systems and Quality Control Management	Post	Individual Consultant Selection	Open		54,000.00	0.00	Pending Implementation	2019-07-26		2019-09-20		2019-10-11		2019-12-27		2020-03-31
MAFF-CS-7 / National Consultant for Development and Finalization of Law on Quality and Safety of Agricultural Products	IDA / 63660	Component 3: Improving Agriculture Information Systems and Quality Control Management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2019-07-29		2019-09-16		2019-10-07		2019-12-31		2021-03-31
MAFF-CS-8 / International Consultant for GAP guidelines development	IDA / 63660	Component 3: Improving Agriculture Information Systems and Quality Control Management	Post	Individual Consultant Selection	Open		128,000.00	0.00	Pending Implementation	2019-07-29		2019-09-16		2019-10-07		2020-01-01		2022-03-31
MAFF-CS-9 / International Consultant for Organic farming guidelines development	IDA / 63660	Component 3: Improving Agriculture Information Systems and Quality Control Management	Post	Individual Consultant Selection	Open		56,000.00	0.00	Pending Implementation	2019-07-31		2019-09-18		2019-10-09		2019-12-25		2022-01-31
MAFF-CS-3 / TWGAW co-chair assistant	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Individual Consultant Selection	Open		102,000.00	0.00	Pending Implementation	2019-08-01		2019-09-19		2019-10-10		2019-12-02		2024-12-31
MAFF-CS-4 / International technical assistance on Cambodian brand and GI development	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Individual Consultant Selection	Open		234,000.00	0.00	Pending Implementation	2019-08-01		2019-09-19		2019-10-10		2019-11-29		2021-05-28
MAFF-CS-5 / National technical assistance on Cambodian brand and GI development	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2019-08-05		2019-09-23		2019-10-14		2019-12-31		2020-08-31
MAFF-CS-1 / International consultant to prepare strategy and implementation plan (Khmer and English)	IDA / 63660	Component 1: Enabling Agriculture Diversification	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2019-08-12		2019-09-30		2019-10-21		2019-12-27		2020-02-28
MAFF-CON-6 / External Finance Auditor	IDA / 63660	Component 4: Project Management, Coordination, Monitoring & Evaluation	Post	Direct Selection	Direct		120,000.00	0.00	Pending Implementation	2019-12-02		2019-12-12				2020-02-15		2024-06-28
MAFF-CS-10 / International Consultant for pest identification	IDA / 63660	Component 3: Improving Agriculture Information Systems and Quality Control Management	Post	Individual Consultant Selection	Open		168,000.00	0.00	Pending Implementation	2020-03-27		2020-05-15		2020-06-05		2020-07-10		2022-04-11

MAFF-CS-11 / National Consultant for pest identification	IDA / 63660	Component 3: Improving Agriculture Information Systems and Quality Control Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2020-03-31		2020-05-19		2020-06-09		2020-07-14		2024-08-30	
--	-------------	---	------	---------------------------------	------	--	-----------	------	------------------------	------------	--	------------	--	------------	--	------------	--	------------	--