

PROCUREMENT PLAN (Textual Part)

Project information: [*country*] [*Project name*] [*P-number*]

Project Implementation agency: [*insert legal name*]

Date of the Procurement Plan: [*insert date*]

Period covered by this Procurement Plan: [*insert from - to period*]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [*insert appropriate references to the national procurement legislation*], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Brazil : Fortaleza Sustainable Urban Development Project

General Information

Country: Brazil Bank's Approval Date of the Original Procurement Plan: 2018-03-14
 Project ID: P153012 GPN Date: Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-26)
 Project Name: Fortaleza Sustainable Urban Development Project
 Loan / Credit No: IBRD / 87470
 Executing Agency(ies) Municipal Secretariat of Environment and Urbanism of the State of Ceara

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
BR-SELMA-46780-CW-RFP / Contratação de Empresa de Engenharia para execução de Obras da Fase 1 do Parque Rachel de Queiroz (AND 01, Trechos 1, 2, 3 e 4).	IBRD / 87470	Urban and Environmental Restoration	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope				5,142,857.15	3,319,266.48	Assinado					2019-05-02	2019-09-17	2019-05-09					2019-06-25	2019-11-04	2019-07-27	2020-01-17	2019-09-17	2020-03-04	2020-09-16

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BR-SELMA-183739-CO-DIR / Aquisição de Equipamentos de Proteção Individual (EPI) para Associações e Cooperativas de Catadores da Rede Estadual de Catadores do Ceará com atuação em Fortaleza, tendo em vista a implementação e ações de combate à transmissão da COVID-19 pelo PEAS.	IBRD / 87470	Urban and Environmental Restoration	Posterior	Aquisição Direta	Direct			21,175.00	14,479.42	Assinado					2020-07-10	2020-08-17	2020-07-15	2020-08-08									2020-08-21	2020-10-23	2020-11-19	
BR-SELMA-183780-CO-DIR / Aquisição de 600 galões de 5 litros de álcool em gel 70% para Associações e Cooperativas de Catadores da Rede Estadual de Catadores do Ceará com atuação em Fortaleza, tendo em vista a implementação e ações de combate à transmissão da COVID-19 pelo PEAS.	IBRD / 87470	Urban and Environmental Restoration	Posterior	Aquisição Direta	Direct			6,637.50	5,110.59	Assinado					2020-07-10	2020-08-17	2020-07-15	2020-08-10									2020-08-21	2020-09-21	2020-11-19	
BR-SELMA-162605-NC-RFP / CONTRATAÇÃO DE EMPRESA PARA SERVIÇOS DE PASSEAGEM E AQUISIÇÃO E INSTALAÇÃO DE EQUIPAMENTOS ESTACÃO PEV (PONTO DE ENTREGA VOLUNTÁRIA).	IBRD / 87470	Urban and Environmental Restoration	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		168,486.40	0.00	Cancelado							2020-03-22									2020-05-17		2020-11-13		
BR-SELMA-183798-CO-RFB / Aquisição e instalação de equipamentos do tipo Estação PEV (Ponto de Entrega Voluntária) para resíduos secos e óleo de cozinha usado, bem como prestação de serviços de passagismo.	IBRD / 87470	Urban and Environmental Restoration	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		143,307.64	0.00	Cancelado					2020-07-10	2020-09-15	2020-07-15					2020-08-26	2020-10-23	2020-09-25	2020-11-13	2020-10-30		2021-04-28		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BR-SELMA-116078-NC-RFB / Contratação de Empresa para desenvolvimento e implantação de módulos junto ao SITFOR, readequamento de informações do cadastro de moradores e loteamentos, e fortalecimento institucional.	IBRD / 87470	Strengthening Financing and Land-based Planning	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		621,902.41	819,440.41	Assinado					2019-07-01	2019-07-22	2019-07-03					2019-08-03	2020-03-02	2019-09-03	2020-04-23	2019-10-18	2020-07-30	2020-07-14	
BR-SELMA-154343-NC-RFB / Contratação de empresa para executar serviços relacionados ao Plano de Educação Ambiental e Sanitária (PEAS) do Projeto Fortaleza Cidade Sustentável - FCS.	IBRD / 87470	Urban and Environmental Restoration	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		486,504.14	332,783.48	Assinado					2020-02-02	2020-07-08	2020-02-14					2020-02-29	2020-08-17	2020-03-15	2020-09-11	2020-04-14	2020-10-26	2021-04-14	
BR-SELMA-107894-NC-RFB / Contratação de empresa para prestação de serviços para sensibilização para identificação intradomiciliar à rede coletora de esgoto e apoio a fiscalização.	IBRD / 87470	Urban and Environmental Restoration	Prévia	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		4,972,981.35	4,097,189.13	Em fase de implementação					2019-05-01	2020-05-25	2019-05-08					2019-06-24	2020-08-17	2019-07-26	2020-11-06	2019-09-13		2021-09-12	

