

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)		
2.	NCB (Goods)		
3.	ICB (Works)		
4.	NCB (Works)		
5.	(Non-Consultant Services)		
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*
6. **Summary of the Procurement Packages planned during the first 18 months after project**

July 9, 2010

**effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)		
2.	Single Source (Firms)		
3.	Individual		

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$\_\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.		Estimated	Packages	Review	Comments

	<b>Description of Assignment</b>	<b>Cost US\$ million</b>		<b>by Bank (Prior / Post)</b>	
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods				<i>CQS</i>













BY-MOF RB-58733-CS-QCBS / Design of IFMIS	IBRD / 86060	PFM IT solutions	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-06-01	2018-06-22	2018-05-25	2018-08-05	2018-08-03		2018-09-02	2018-10-03	2018-10-02	2018-11-13	2018-11-06		2019-01-01		2019-09-30	
BY-MOF RB-8652-CS-QCBS / Improvement of budget execution	IBRD / 86060	Budget management regulations and procedures	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-07-01	2017-07-22		2017-09-04			2017-10-02		2017-11-01		2017-12-06		2018-01-10		2019-10-01	
BY-MOF RB-8647-CS-QCBS / Macroeconomic and macro fiscal forecasting	IBRD / 86060	Budget management regulations and procedures	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-05-01	2017-05-22		2017-07-05			2017-08-02		2017-09-01		2017-10-06		2017-11-01		2018-11-30	
BY-MOF RB-8692-CS-CQS / Design of IT solution for automation of debt management processes	IBRD / 86060	PFM IT solutions	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-07-01	2017-07-22		2017-09-04							2017-10-04		2017-12-01		2018-06-30	
BY-MOF RB-58733-CS-QCBS-2 / Design of IFMIS	IBRD / 86060	PFM IT solutions	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-09-02	2019-09-25	2019-09-23	2019-09-26	2019-11-21	2019-12-18		2019-12-19	2020-02-19	2020-01-18	2020-04-15	2020-02-22	2020-08-25	2020-04-01		2021-07-30
BY-MOF RB-168829-CS-CQS / Strengthening capacity of the Ministry of Finance Training Center	IBRD / 86060	Change management	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-06-04	2020-10-01	2020-06-25	2020-10-02	2020-08-08						2020-09-07			2020-09-30		2021-07-30

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BY-MOF RB-8648-CS-INDV / Tax expenditures	IBRD / 86060	Budget management regulations and procedures	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-07-01	2017-05-28	2017-08-19		2017-09-09		2017-10-01		2018-12-31	
BY-MOF RB-8696-CS-CDS / Procurement consultant services under the project	IBRD / 86060	Change management	Prior	Direct Selection	Direct		80,496.00	Signed	2017-05-01	2017-05-18	2017-05-04	2017-05-31			2017-05-17	2017-06-07	2019-08-30	
BY-MOF RB-8697-CS-CDS / Financial management consultant services under the project	IBRD / 86060	Change management	Prior	Direct Selection	Direct		49,998.00	Signed	2017-05-01	2017-05-19	2017-05-04	2017-05-30			2017-05-17	2017-06-07	2019-08-30	
BY-MOF RB-8698-CS-CDS / PIU assistant (translator)	IBRD / 86060	Change management	Prior	Direct Selection	Direct		0.00	Canceled	2017-05-01	2017-03-31	2017-05-04				2017-05-17		2019-08-30	
BY-MOF RB-15220-CS-INDV / PIU assistant (translator)	IBRD / 86060	Change management	Prior	Individual Consultant Selection	Open		48,076.00	Signed	2017-05-15	2017-05-19	2017-05-25	2017-05-31	2017-06-01	2017-06-13	2017-06-27	2017-06-19	2019-09-30	
BY-MOF RB-82751-CS-CDS / Audit of the Project for the period January 1, 2018 - December 31, 2018	IBRD / 86060	PFM IT solutions	Post	Direct Selection	Direct		5,000.00	Signed	2018-11-04	2018-10-15	2018-11-14	2018-10-23			2019-01-18	2018-12-03	2019-07-17	
BY-MOF RB-128842-CS-CDS / Audit (year 2019)	IBRD / 86060	Change management	Post	Direct Selection	Direct		5,000.00	Signed	2019-10-01	2019-11-05	2019-10-11	2019-11-13			2019-12-01	2019-12-17	2020-06-01	
BY-MOF RB-128843-CS-CDS / Audit (2020)	IBRD / 86060	Change management	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-10-15		2020-10-21				2020-12-25		2021-06-30	