



## Improving Financial Protection and Quality of Care (P163532)

EUROPE AND CENTRAL ASIA | Kosovo | Health, Nutrition & Population Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 3 | ARCHIVED on 21-Feb-2020 | ISR40463 |

Implementing Agencies: Republic of Kosovo, Ministry of Health, Ministry of Labor and Social Welfare

### Key Dates

#### Key Project Dates

Bank Approval Date: 04-Oct-2017

Effectiveness Date: 12-Dec-2017

Original Closing Date: 30-Nov-2018

Revised Closing Date: 30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to contribute to the design and implementation of the health sector reforms that aim to improve financial protection and quality of care in the Republic of Kosovo.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory

### Implementation Status and Key Decisions

Key activities have been initiated with the support of the Bank team. However, there have been delays in few important activities, including (i) software module for the targeting system of health insurance contribution exemptions and training for piloting and roll-out, (ii) procurement of IT equipment for operationalization of the targeting system for health insurance contribution exemptions, and capacity building activities for centers for social work that will be responsible for the implementation of the targeting system. In addition, it is important to highlight that due to government changes, the draft regulation on the targeting system for health insurance contribution exemptions (Administrative Guideline (AI)) has not been approved yet, hence roll-out of the new reform is foreseen to be delayed even after being piloted, until the draft regulation is approved by the new Government.

### Risks

#### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial



## 5. Results

### Project Development Objective Indicators

► An improved poverty targeting mechanism is designed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	23-Feb-2015	07-Dec-2018	30-Dec-2019	30-Jun-2020

► The management information system for exemptions from health insurance contributions is developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	23-Feb-2015	07-Dec-2018	30-Dec-2019	30-Jun-2020

### Intermediate Results Indicators

► Report on actual and required capacity to implement an improved poverty targeting mechanism completed and accepted by MoH and MoLSW (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	23-Feb-2015	07-Dec-2018	07-Dec-2018	30-Jun-2020

► The management information system for poverty targeting is designed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	23-Feb-2015	07-Dec-2018	30-Dec-2019	30-Jun-2020

### Data on Financial Performance

#### Disbursements (by loan)

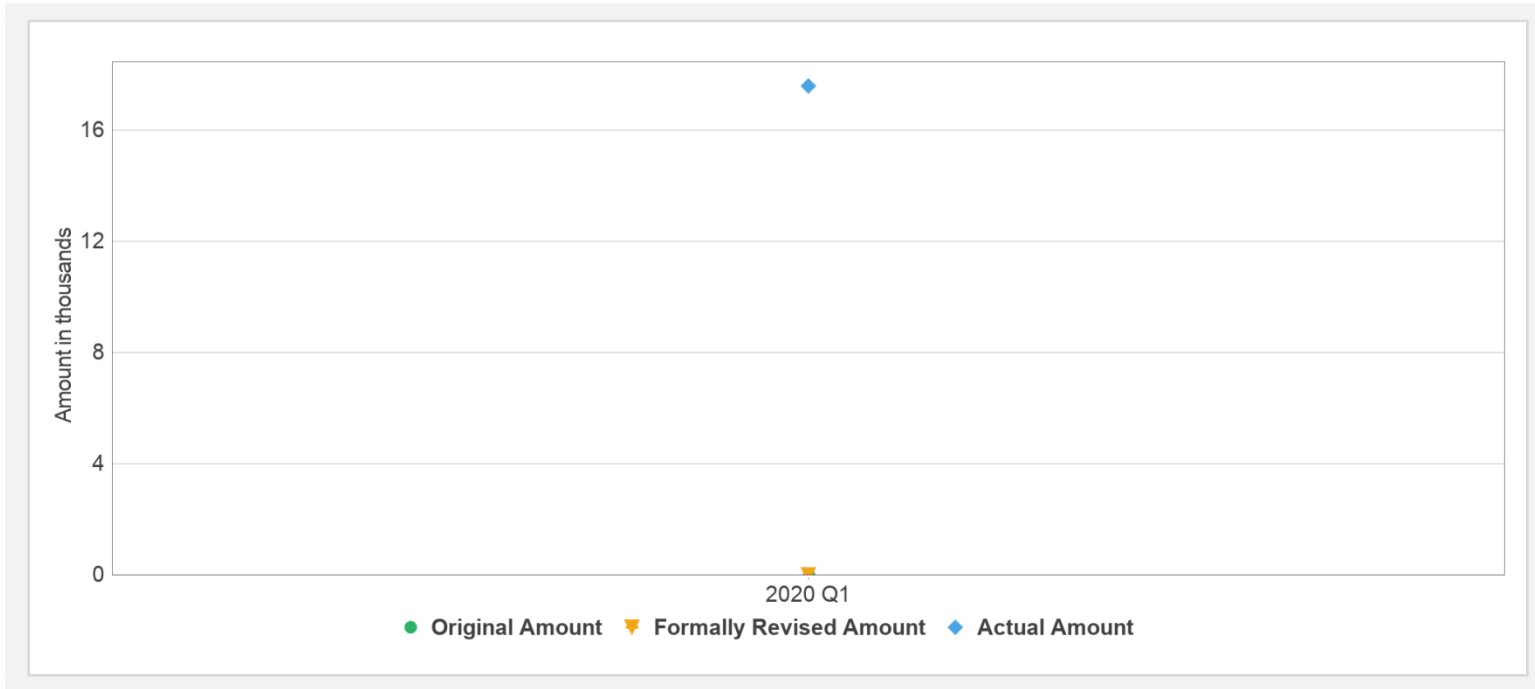
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163532	TF-A5865	Effective	USD	0.29	0.29	0.00	0.02	0.27	6%



### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163532	TF-A5865	Effective	16-Oct-2017	12-Dec-2017	12-Dec-2017	30-Nov-2018	30-Jun-2020

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 07-Sep-2018

### Related Project(s)

There are no related projects.