

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

### I. General

1. **Bank's approval Date of the procurement Plan** *[Original: January 2017]; Revision 2 of Updated Procurement Plan, August 2017]*
2. **Date of General Procurement Notice:** *August 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2017 to September 2023]*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods and Non-consultant Services)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods and Non Consultant Services)	<i>Above US\$ 100,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 3 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 200,000</i>	<i>None</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operations Manual available at the 3 (three) Implementing Agencies*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

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[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	3.1	1	No	Prior	
	Summary of the ICB (Goods)	2.4	5	No	Prior	
	Summary of the NCB (Works)	9.5	10	No	Post	
	Summary of the NCB (Goods)	0.6	4	No	Post	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.				Review	

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	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	1.5	5	<i>Prior and Post</i>	

**PROCUREMENT PLAN** OECS Countries : OECS Regional Tourism Competitiveness

**General Information**

Country: OECS Countries Bank's Approval Date of the Original Procurement Plan: 2017-08-14  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28  
 Project ID: P152117 GPN Date: 2017-09-21  
 Project Name: OECS Regional Tourism Competitiveness  
 Loan / Credit No: IDA / 60010  
 Executing Agency(ies) SVG - Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRTCP-W-RFB-2 / Upgrade of anchorage site infrastructure	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				380,000.00	0.00	Pending Implementation						2019-08-19	2019-08-24					2019-10-05	2019-11-04	2019-12-09		2020-06-06	
SVGRTCP-W-RFB-3 / Rehabilitation works at Fort Charlotte	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,280,000.00	0.00	Pending Implementation						2020-04-15	2020-04-20					2020-06-01	2020-07-01	2020-08-05		2021-02-01	
SVGRTCP-W-RFB-1 / Conversion of terminals from domestic to international Union Island	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Request for Bids	Open - National	Single Stage - One Envelope				130,000.00	0.00	Pending Implementation						2019-03-01	2019-03-06					2019-04-17	2019-05-17	2019-06-21		2019-12-18	
SVGRTCP-W-RFB-4 / Conversion of terminals from domestic to international: Cruise ship terminal	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Request for Bids	Open - National	Single Stage - One Envelope				100,000.00	0.00	Pending Implementation						2019-07-05	2019-07-10					2019-08-21	2019-09-20	2019-10-25		2020-04-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRTCP-G-RFQ-2 / Production of brochures in 3 languages	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2018-11-17								2019-01-12	2019-07-11		
SVGRTCP-G-RFB-4 / Goods for the development and implementation of a regional digital/social e-tourism communication strategy and IT platform that would drive the region's travel marketing. The total value is \$540k package, procurement undertaken on behalf of the 3 countries	IDA / 60010	Component 3: Market Development and Promotion Capacity-Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation			2019-03-15		2019-03-20					2019-05-01				2019-05-31	2019-07-05		2020-01-01		
SVGRTCP-G-RFB-2 / Hardware and software for centralized ferry scheduling system	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Request for Bids	Open - International	Single Stage - One Envelope		180,000.00	0.00	Pending Implementation			2019-03-15		2019-03-20					2019-05-01				2019-05-31	2019-07-05		2020-01-01		
SVGRTCP-G-RFB-3 / Goods, including IT support, to strengthen virtual (website, social media) presence (one contract)	IDA / 60010	Component 3: Market Development and Promotion Capacity-Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation			2019-01-15		2019-01-20					2019-03-03				2019-04-02	2019-05-07		2019-11-03		
SVGRTCP-G-RFB-1 / Scanners and other IT needs for immigration and customs clearance	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation			2019-02-28		2019-03-05					2019-04-16				2019-05-16	2019-06-20		2019-12-17		
SVGRTCP-G-RFQ-1 / Cafeteria furniture - Fort Charlotte	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation															2020-10-03		2021-04-01		
SVGRTCP-G-RFQ-4 / Maritime equipment for delivery of the standards of training, certification and watchkeeping for Seafarers (STCW)	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation															2020-06-03		2020-11-30		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRTCP-NCS-RFQ-1 / Craftsmen selection and display of products	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation																2020-01-21	2020-07-19		
SVGRTCP-NCS-RFQ-2 / Training etc of PCU	IDA / 60010	Component 4: Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																2018-10-13	2019-04-11		
SVGRTCP-NCS-RFQ-3 / National steering committee	IDA / 60010	Component 4: Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																2017-11-01	2018-04-30		
SVGRTCP-NCS-DR-1 / Project Launch	IDA / 60010	Component 4: Project Implementation Support	Post	Direct Selection	Direct			2,288.00	0.00	Pending Implementation			2018-01-10		2018-01-15											2018-02-19	2018-08-18		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGRTCP-C-LCS-2 / Design and Supervision of the upgrading of anchorage sites	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Least Cost Selection	Open - National		70,000.00	0.00	Under Implementation	2017-10-09	2020-12-15	2017-10-30	2021-01-28	2017-12-13	2021-05-14				2018-01-10		2018-02-09		2018-03-16		2018-04-20		2018-10-17
SVGRTCP-C-QCBS-2 / Design and Supervision of the rehabilitation of Fort Charlotte (include Preservationist as key experts)	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Quality Based Selection	Open - International		360,000.00	0.00	Under Review	2017-10-19	2020-07-16	2017-11-09	2018-10-10	2017-12-23					2018-01-20		2018-02-19		2018-03-21		2018-04-25		2019-04-25
SVGRTCP-C-LCS-5 / TA to support preparing, refining, and/or deepening sustainable tourism development plans and policies, and their implementation within the Ministries of Tourism and Tourism Authorities	IDA / 60010	Component 3: Market Development and Promotion Capacity-Building	Post	Least Cost Selection	Open - National		100,000.00	0.00	Under Implementation	2018-01-02	2020-02-21	2018-01-23	2020-04-22	2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-01-10
SVGRTCP-C-LCS-6 / TA for the development of "consumer-centric" technologies and IT solutions etc.	IDA / 60010	Component 3: Market Development and Promotion Capacity-Building	Post	Least Cost Selection	Open - National		50,000.00	0.00	Under Implementation	2018-01-02	2020-04-24	2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-01-10
SVGRTCP-C-LCS-7 / TA to support web-designed outreach and the strengthening of the social media presence of each country	IDA / 60010	Component 3: Market Development and Promotion Capacity-Building	Post	Least Cost Selection	Open - National		50,000.00	0.00	Under Implementation	2018-01-02		2018-01-23	2019-04-02	2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-01-10
SVGRTCP-C-LCS-1 / Technical & structural design and supervision for conversion of terminals from domestic to international. Lot 1: Cruise ship terminal Lot 2: Union Island	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Least Cost Selection	Open - National		40,000.00	0.00	Canceled	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-01-10
SVGRTCP-C-CQS-1 / Technical assistance to review legislative and technical standards for water transport	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2018-10-29		2018-11-12		2018-12-26								2019-01-25		2019-03-01		2019-08-28	
SVGRTCP-C-QCBS-1 / TA to support the implementation of Regional Integration policies	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Quality And Cost-Based Selection	Open - National		170,000.00	0.00	Pending Implementation	2020-01-31		2020-02-21		2020-04-05					2020-05-03		2020-06-02		2020-07-07		2020-08-11		2021-08-11
SVGRTCP-C-LCS-8 / Project Audit	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Least Cost Selection	Open - National		65,000.00	0.00	Under Implementation	2018-12-31	2019-02-14	2019-01-21	2019-02-14	2019-03-06					2019-04-03		2019-05-03		2019-06-07		2019-07-12		2020-01-08
SVGRTCP-C-LCS-3 / TA for the preparatory studies for the SVG marine training institute, STWC training	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Least Cost Selection	Open - National		60,000.00	0.00	Canceled	2019-05-31		2019-06-21		2019-08-04					2019-09-01		2019-10-01		2019-11-05		2019-12-10		2020-06-07
SVGRTCP-C-QCBS-2A / Design and Supervision of the rehabilitation of Fort Charlotte (include Preservationist as key experts)	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Quality Based Selection	Open - International		400,000.00	0.00	Canceled	2020-08-05	2020-11-10	2020-08-26	2020-11-16	2020-10-09	2021-03-17					2020-11-06	2021-05-19	2020-12-06	2021-07-07	2021-01-05	2021-02-09		2022-02-09
SVGRTCP-C-QCBS-2(B) / Design and Supervision of the rehabilitation of Fort Charlotte	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2021-07-19		2021-08-09		2021-09-22					2021-10-20		2021-11-19		2021-12-24		2022-01-28		2023-01-28

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
SVGRTCP-C-IC-2 / IT support for software and hardware required for a centralized ferry scheduling system	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2017-11-06		2017-12-25		2018-01-15				2018-02-19		2018-08-18					
SVGRTCP-C-IC-5 / Creative designer/curator to do the work	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-09-11		2017-10-30		2017-11-20				2017-12-25		2018-06-23					
SVGRTCP-C-IC-6 / TA for the additional studies and guidelines for the use and management of the fort and marketing, business, commercialization and management plans	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2017-09-11	2018-08-02	2017-10-30		2017-11-20				2017-12-25		2018-06-23					
SVGRTCP-C-IC-8 / TA to develop and implement a regional market development programme with the underlying goal of attracting new markets and consolidating existing ones	IDA / 60010	Component 3: Market Development and Promotion Capacity-Building	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2018-03-01		2018-04-19		2018-05-10				2018-06-14		2018-12-11					
SVGRTCP-C-IC-9 / TA for IT support through the development and implementation of a regional digital/social e-tourism communication strategy and IT platform that would drive the region's travel marketing	IDA / 60010	Component 3: Market Development and Promotion Capacity-Building	Post	Individual Consultant Selection	Direct		90,000.00	0.00	Pending Implementation	2018-01-02		2018-01-12		2018-02-02				2018-03-09		2018-09-05					

SVGRTCP-C-IC-11 / Procurement Specialist	IDA / 60010	Component 4: Project Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2018-02-05		2018-03-26	2018-04-16	2018-05-21	2018-11-17	
SVGRTCP-C-IC-7 / Project Coordinator	IDA / 60010	Component 4: Project Implementation Support	Post	Individual Consultant Selection	Open		290,000.00	0.00	Canceled	2017-08-10		2017-09-28	2017-10-19	2017-11-23	2018-05-22	
SVGRTCP-C-IC-3 / TA to review technical standards for water transport	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-09-26	2018-06-15	2017-11-14	2017-12-05	2018-01-09	2018-07-08	
SVGRTCP-C-IC-4 / TA to support the dialogue between the governments and the ferry operators	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2019-01-15		2019-01-20	2019-02-10	2019-03-17	2019-09-13	
SVGRTCP-C-IC-12 / TA: Participatory study and policy development for upgrading anchorages	IDA / 60010	Component 2: Pilot Tourism Investments	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2019-06-20		2019-08-08	2019-08-29	2019-10-03	2020-03-31	
SVGRTCP-C-IC-1 / TA to develop Grants Manual for the gap financing sub-component of the regional ferries	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-07-27		2017-09-14	2017-10-05	2017-11-09	2018-05-08	
SVGRTCP-C-IC-10 / TA for impact evaluation specialist	IDA / 60010	Component 4: Project Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-09-18		2017-11-06	2017-11-27	2018-01-01	2018-06-30	
SVGRTCP-C-IC-11A / Procurement Assistant	IDA / 60010	Component 4: Project Implementation Support	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2019-12-02	2020-04-16	2020-01-20	2020-02-10	2020-03-16	2020-09-12	
SVGRTCP-C-IC-7A / Project Coordinator consultancy	IDA / 60010	Component 4: Project Implementation Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2020-01-06		2020-02-24	2020-03-16	2020-04-20	2020-10-17	
SVGRTCP-C-CDS-1 / IT Support to implement Sail Clearance System for Ferries. This would be based on the existing system. Regional Activity led by Grenada.	IDA / 60010	Component 1: Facilitation of the Movement of People	Post	Direct Selection	Direct		60,000.00	0.00	Canceled	2018-06-29		2018-07-09		2018-09-12	2019-03-11	
SVGRTCP-C-IC-12 / Interim Project Coordinator	IDA / 60010	Component 4: Project Implementation Support	Prior	Direct Selection	Direct		50,000.00	0.00	Under Review	2020-03-20	2020-03-31	2020-03-30	2020-04-01		2020-06-01	2020-11-30