

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2018-09-07
Project ID: P150520 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-10-11
Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project **GFN Date:**
Loan / Credit No: IBRD / 84870
Executing Agency(ies): Division No. 1, Amritsar

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PRWSS-S-DIV05-5430-1 / Renovation of rooms for JE sections S001 to S017 including white washing, repair of rooms, fixing electrical fan & light etc under Division no 1 Amritsar under component 4A.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,200.00	3,865.98	Signed								2018-10-08								2018-12-01		2019-05-30				
DWSS-W-DIV05-5650-1 / Surface WSS Vill. Chawinda Kalan Distt. Amritsar: Design & build WS System incl. WTP, CW & RW Pump Station with machineries, CW mains up to OHSRs of existing village, inst. of bulk water meters, Solar Power System silent generator, transformer, SCADA/PLC	IBRD / 84870	Improved Water Quality	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		20,923,100.00	0.00	Cancelled				2018-11-12				2018-11-17				2018-12-29			2019-03-13		2019-04-17	2019-10-14				
PRWSS-W-DIV05-5791-1 / WSS VILLAGE JAUNS BLOCK HARSHA CHHINA DISTT. AMRITSAR: Improved access to water through Household connections (UNDER PRWSSIP component 2 a(i))	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,300.00	6,886.99	Signed								2018-12-31								2019-02-25		2019-08-24				
DWSS-W-DIV05-5890-1 / WSS Village Gujjar Pura Blok Ajnala District Amritsar: Providing uPVC pipe, specials for distribution system, House Connection for existing pipe line & new Pipe Line & Development of water works etc. complete in all respect	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	12,067.29	Signed								2019-01-19								2019-03-16		2019-09-12				
PRWSS-W-DIV05-5891-1 / WSS Village Malakpur, Blok Ajnala, District: Amritsar: Prov. & Laying Jointing, testing uPVC pipe, specials for distribution system, Providing House Connection for existing pipe line & new Pipe Line & Development of water works.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,100.00	5,037.17	Signed								2019-01-19								2019-03-16		2019-09-12				

PRWSS-W-DIV05-5892-1 / WSS Village Pandher Block Majitha, Dist Amritsar: Prov & Laying Jointing, testing uPVC pipe, specials for distribution system, Providing House Connection for existing pipe line & new Pipe Line & Development of water works	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	13,000.00	10,390.63	Signed											2019-01-19			2019-03-16	2019-09-12
DWSS-W-DIV05-5968-1 / WSS Village Ballagan, Block Harsha Chhina Distt. Amritsar: Providing improved access to water through household connection Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,000.00	9,709.92	Signed											2019-02-23			2019-04-20	2019-10-17
DWSS-W-DIV05-6037-1 / WSS Village Badha Thek, Block Majitha Distt. Amritsar: Providing improved access to water through household connection Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,500.00	4,477.23	Signed											2019-02-23			2019-04-20	2019-10-17
DWSS-W-DIV05-5944-1 / WSS Village Longo Mahal, Block Ajnala Distt. Amritsar: Providing improved access to water through household connection in existing Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,700.00	4,868.03	Signed											2019-02-23			2019-04-20	2019-10-17
DWSS-W-DIV05-5945-1 / WSS Village Madhu Changa, Block Ajnala Distt. Amritsar: Providing improved access to water through household connection Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	67,100.00	5,383.97	Signed											2019-02-23			2019-04-20	2019-10-17
DWSS-W-DIV05-6015-1 / WSS Vilk Alkara, Block Majitha Distt. Amritsar: Providing improved access to water through household connection under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,100.00	0.00	Under Implementation											2019-03-23			2019-05-18	2019-11-14
DWSS-W-DIV05-6016-1 / WSS Vill Kamalpura, Block Ajnala Distt. Amritsar: Providing improved access to water through household connection under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,500.00	9,556.97	Signed											2019-03-23			2019-05-18	2019-11-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PRWSS-G-DIV05-5433-3 / Procurement of Office Furniture & Electric fans for JE section S001 to S009 under division no 1 Amritsar under component 4A of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,800.00	6,227.55	Signed								2018-10-06								2018-12-01			2019-05-30
PRWSS-G-DIV-05-5433-4 / Procurement of Tools and Plants and other facilities for JE sections S010 to S017 under division no 1 Amritsar under component 4A.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,600.00	1,430.15	Signed								2018-10-06								2018-12-01			2019-05-30

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual