

Sample Procurement Plan

I. General

1. **Bank's approval Date of the Procurement Plan:** *Original, October 2011; Revision 1, October 2013.*
2. **Date of General Procurement Notice:** *October 2011*
3. **Period covered by this procurement plan:** *From January 2018 to January 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Works)	<i>All</i>	<i>All</i>
2.	ICB (Goods and Non-Consulting Services)	<i>All</i>	<i>All</i>
3.	NCB (Works)	<i>From US\$ 10 million</i>	<i>All</i>
4.	NCB (Goods and Non-Consulting Services)	<i>From US\$ 2 million</i>	<i>All</i>
5.	Shopping (Works)	<i>None</i>	<i>None</i>
6.	Shopping (Goods and Non-Consulting Services)	<i>None</i>	<i>None</i>
7.	Direct Contracting (Works)	<i>From US\$ 10 million</i>	<i>All</i>
	Direct Contracting (Goods and Non-Consulting Services)	<i>From US\$ 2 million</i>	<i>All</i>

2. **Prequalification.** *Not applicable.*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:** *Not applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Project Operations Manual describes the methods and procedures applicable to all procurement of goods, works, non-consulting services and consulting services financed by the Loan Agreement # 8113-BR.*
5. **Any Other Special Procurement Arrangements:** *Not applicable.*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

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1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the NCBs (Goods)	0.7	2	No	Post	
2	Summary of the NCBs (Non-Consulting Services)	6.3	10	No	Prior/Post	1 package subjects to prior review
3	Summary of the NCBs (Works)	6.3	4	No	Post	
4	Summary of the Shoppings (Goods)	0.07	1	No	Post	
5	Summary of the Shoppings (Non-Consulting Services)	0.09	5	No	Post	
6	Summary of the Shoppings (Works)	0.15	2	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	From US\$ 1 million	All
2.	Single Source Selection (Firms)	From US\$ 1 million	All
3.	Individual Consultant	From US\$ 300,000	All
4.	Single Source Selection (Individuals)	From US\$ 300,000	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD 1,500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not Applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.		Estimated	Packages	Review	Comments

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	Description of Assignment	Cost US\$ million		by Bank (Prior / Post)	
1	Summary of number of contracts that will be let under QCBS method	<i>2.0</i>	<i>10</i>	<i>Post</i>	
2	Summary of number of contracts that will be let under methods other than QCBS	<i>0.5</i>	<i>3</i>	<i>Post</i>	<i>LCS</i>
3	Summary of number of contracts that will be let under Individual Consultant method	<i>0.85</i>	<i>6</i>	<i>Prior/Post</i>	<i>2 Package subject to prior review</i>

PROCUREMENT PLAN Brazil : BR Sergipe Water

General Information
Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2017-10-06
Revised Plan Date(s): (comma delimited, leave blank if not) 2020-02-18
Project ID: P112074 **GFN Date:**
Project Name: BR Sergipe Water
Loan / Credit No: IBRD / 81130
Executing Agency(ies): Company of Sanitation of the State of Sergipe

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NCB 006/2014 - DESO/IBRD / Obras da 1 etapa do Sistema de Esgotamento Sanit rio de Nossa Senhora das Dores	IBRD / 81130	Component 1: Integrated Water Resource Management and Institutional Development	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope		8,191,848.14	Assinado																						
014/2015 / Serviços para Levantamento e Valoração das Ativas Operacionais da DESO localizadas na Microrregião de Saneamento Básico MSB1, abrangendo os municípios de Aracaju, Barra dos Coqueiros, Malhada das Bois, Nossa Senhora do Socorro e São Cristóvão.	IBRD / 81130	Component 1: Integrated Water Resource Management and Institutional Development	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope		605,572.44	Cancelado																						
32131 / Execução da rede de esgotamento sanitário e execução da microdrenagem nas bacias 6 e 10 do Município de Itabaiana (SE) e recuperação das redes existentes no Município de Habiana (SE)	IBRD / 81130	Component 3: Water for Cities	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope		7,510,030.41	Assinado					2018-04-15		2018-04-20					2018-05-05				2018-05-20			2018-05-30			2019-04-25
32132 / Execução da Implantação da Rede de Microdrenagem (Bacias 6 e 10) do município de Habiana (SE)	IBRD / 81130	Component 3: Water for Cities	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope		5,314,288.92	Assinado					2018-04-15		2018-04-20					2018-05-05				2018-05-20			2018-05-30			2019-04-25
35121 / Aquisição e montagem de estrutura prototípica de concreto do galpão	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope		0.00	Cancelado					2018-05-02		2018-05-07					2018-06-18				2018-07-18			2018-08-22			2019-02-18
32131A / Execução da 1ª Etapa das Obras do Sistema de Drenagem Pluvial de Habiana - SES1-Itabaiana, correspondente à Implantação de 3.222 m de tubulações de drenagem em PEAD Corrugado DN 375 a 1.050 mm.	IBRD / 81130	Component 3: Water for Cities	Posterior	Aquisição Direta	Direct			0.00	Cancelado					2019-07-23		2019-07-28											2019-08-21			2020-04-27	

32140 / Contratacao dos servicos de engenharia consultiva para gerenciamento, fiscalizacao e assessoria tecnica, social e ambiental implantacao da rede coletora de esgotamento sanitario da Sub-bacia A e do sistema de drenagem pluvial das bacias 6 e 10.	IBRD / 81130	Component 3: Water for Cities	Previa	Seleção Baseada na Qualidade e Custo	Open - International		0.00	Cancelado	2017-10-15		2017-11-05		2017-12-19				2018-01-16		2018-02-15		2018-03-22		2018-04-26		2019-04-26
310000 / Projeto de interligação hidráulica dos sistemas produtores de água do Poxim e do Rio São Francisco	IBRD / 81130	Component 3: Water for Cities	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		0.00	Implementação Pendente	2018-08-15		2018-09-05		2018-09-20				2018-09-30		2018-10-05		2018-10-25		2018-11-12		2019-05-11
32145 / Contratacao dos servicos de engenharia consultiva para gerenciamento, fiscalizacao e assessoria tecnica, social e ambiental implantacao da rede coletora de esgotamento sanitario da Sub-bacia A e do sistema de drenagem pluvial das bacias 6 e 10.	IBRD / 81130	Component 3: Water for Cities	Posterior	Seleção Baseada no Menor Custo	Open - National		870,212.27	Assinado	2017-10-15		2017-11-05		2017-12-19				2018-01-16		2018-02-15		2018-03-22		2018-04-26		2019-06-20

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
32150 / Contratacao de consultor individual qualificado para prestação de consultoria em comunicação social para a DIESO em virtude das obras de saneamento no município de Itabianã(SE)	IBRD / 81130	Component 3: Water for Cities	Posterior	Individual	Open		0.00	Implementação Pendente		2019-03-12		2019-04-15		2019-04-25		2019-05-10		2020-03-05