



Sao Paulo State Sustainable Transport Project (P127723)

LATIN AMERICA AND CARIBBEAN | Brazil | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 14 | ARCHIVED on 23-Dec-2020 | ISR45009 |

Implementing Agencies: Secretariat of Transport and Logistics, Road Agency (DER-SP), State of Sao Paulo

Key Dates**Key Project Dates**

Bank Approval Date: 14-Jun-2013

Effectiveness Date: 18-Dec-2013

Planned Mid Term Review Date: 30-Sep-2016

Actual Mid-Term Review Date: 28-Nov-2016

Original Closing Date: 31-Mar-2019

Revised Closing Date: 30-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Contribute to the improvement of the State's transport and logistics efficiency and safety while enhancing the Borrower's capacity in environmental and disaster risk management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improving transport and logistics efficiency and safety:(Cost \$394.25 M)

Component 2: Strengthening sustainable environmental and land use planning and territorial management capacity:(Cost \$18.00 M)

Component 3: Increasing State's resilience to natural disasters:(Cost \$16.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Despite the ongoing impacts of Covid-19 and delays from engineering changes and expropriation issues, the project has made good implementation progress in the past 8 months and the project's development objectives remain fully achievable. A project restructuring was approved on December 2020 including a closing date extension of just under 3 months and updates to the Results Framework to be consistent with the current project schedule. While a few roadworks and some institutional strengthening activities will not be completed by the project's new closing date of March 30, 2021, the State of Sao Paulo has committed in writing to completing all project activities without interruption and in a satisfactory manner.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Improving the State's transport and logistics efficiency and safety				
▶ Roads in good and fair condition as a share of total classified roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	40.00	49.00	48.00
Date	02-May-2013	13-May-2020	01-Dec-2020	31-Dec-2020
Comments:	Target has been fully achieved. DER/SP will provide data to add a new sub-indicator and enhance the attribution to the project by considering the condition of only project roads			
□ Size of the total classified network (Kilometers, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13,000.00	13,000.00	13,000.00	13,000.00
▶ Change in average Vehicle Operating Costs on project roads (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.54	5.00
Date	02-May-2013	13-May-2020	01-Oct-2020	30-Mar-2021
Comments:	This indicator replaces the old "increase of export products transported on the Tiete river" indicator because there are many external factors in export volumes that cannot be attributable to the project. The change in the average Vehicle Operating Costs on project roads is a better indicator of the transport and logistics efficiency impact of the project.			
► Number of fatalities on the 100 most critical spots of the State road network (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	124.00	58.00	58.00	62.00
Date	02-May-2013	13-May-2020	13-May-2020	31-Dec-2020
Comments:	Target has been fully achieved and will continue to be monitored.			

Enhancing the Borrower's capacity in environmental management				
► Number of days required for SMA/CETESB to approve Environmental Preliminary Reports (Relatório Ambiental Preliminar – RAP) for roadworks (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	156.00	129.00	129.00	117.00
Date	02-May-2013	13-May-2020	13-May-2020	30-Mar-2021
Comments:	A value for 2020 is not yet available as it is recalculated every year based on the RAPs submitted for projects, which can vary greatly from year to year. After the target was met in 2018 but not met in 2019, SMA/CETESB has proposed revising the methodology using a rolling average to better reflect the improvements made in their environmental reporting over the years			

Enhancing the Borrower's capacity in disaster risk management				
► Contingency plans established for selected UBAs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	02-May-2013	23-Oct-2018	23-Oct-2018	30-Mar-2021
Comments:	While the indicator shows no change, there has been progress and the target is expected to be fully achieved in 2021. A contract for the contingency plans was signed in July 2020 and are expected to be completed by March 2021.			

Overall Comments



Three out of five PDO-level indicators have been achieved thus far, and the other two indicators are expected to be mostly or fully achieved by March 2021.

Intermediate Results Indicators by Components

Improving the State's transport and logistics efficiency and safety				
▶ Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	439.00	473.00	690.00
Date	02-May-2013	13-May-2020	03-Aug-2020	30-Mar-2021
Comments:	Considering the ongoing roadworks contracts, this target is expected to be fully or substantially achieved by March 2021. In November 2020, it was estimated that 650km will be rehabilitated by the end of December 2020, leaving 40km to be finalized by 2021. Final end target was slightly in last restructuring revised from 700km to 690km to reflect the current project's scope.			
▶ Number of bridges reconstructed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	02-May-2013	13-May-2020	13-May-2020	31-Dec-2020
Comments:	Target achieved as the construction of the new bridge is completed. Remaining civil works relate to the demolition of the old bridge which is expected to be completed by June 2021.			
Enhancing the Borrower's capacity in environmental management				
▶ Presentation of the Ecological and Economic Zoning (ZEE) to CONSEMA (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-May-2013	13-May-2020	13-May-2020	30-Mar-2021
Comments:	Not yet completed, but ZEE activities are in progress and expected to be completed by March 2021. As the project does not have control over the approval process by CONSEMA, the project restructuring modified the original indicator "Approval from CONSEMA (State Council of Environment) of the Ecological and Economic Zoning (ZEE) for the State of Sao Paulo" to "Presentation of the Ecological and Economic Zoning (ZEE) to CONSEMA."			
▶ Number of underwater monitoring stations (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	57.00	57.00	57.00
Date	02-May-2013	13-May-2020	13-May-2020	31-Dec-2020
Comments:	Target fully achieved.			

Enhancing the Borrower's capacity in disaster risk management

► Development and operationalization of a Platform connecting the State Disaster Risk Management monitoring systems (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-May-2013	13-May-2020	01-Dec-2020	30-Mar-2021
Comments:	Target is expected to be substantially achieved by March 2021 and fully achieved by May 2021. The development of the Platform was procured and the contract was signed in September 2020.			

► Number of Municipalities in the Sao Paulo Metropolitan region with a concluded Disaster Risk mapping (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	38.00	38.00
Date	02-May-2013	13-May-2020	10-Dec-2020	31-Dec-2020
Comments:	Target has been fully achieved and the results have been published by the State at: https://www.infraestruturameioambiente.sp.gov.br/2020/12/governo-de-sao-paulo-finaliza-mapeamento-de-riscos-em-38-municipios-da-regiao-metropolitana-do-estado/			

Overall Comments

Three out of six intermediate results indicators have been achieved thus far, and the other three indicators are showing good progress and are expected to be mostly if not fully achieved by March 2021.

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

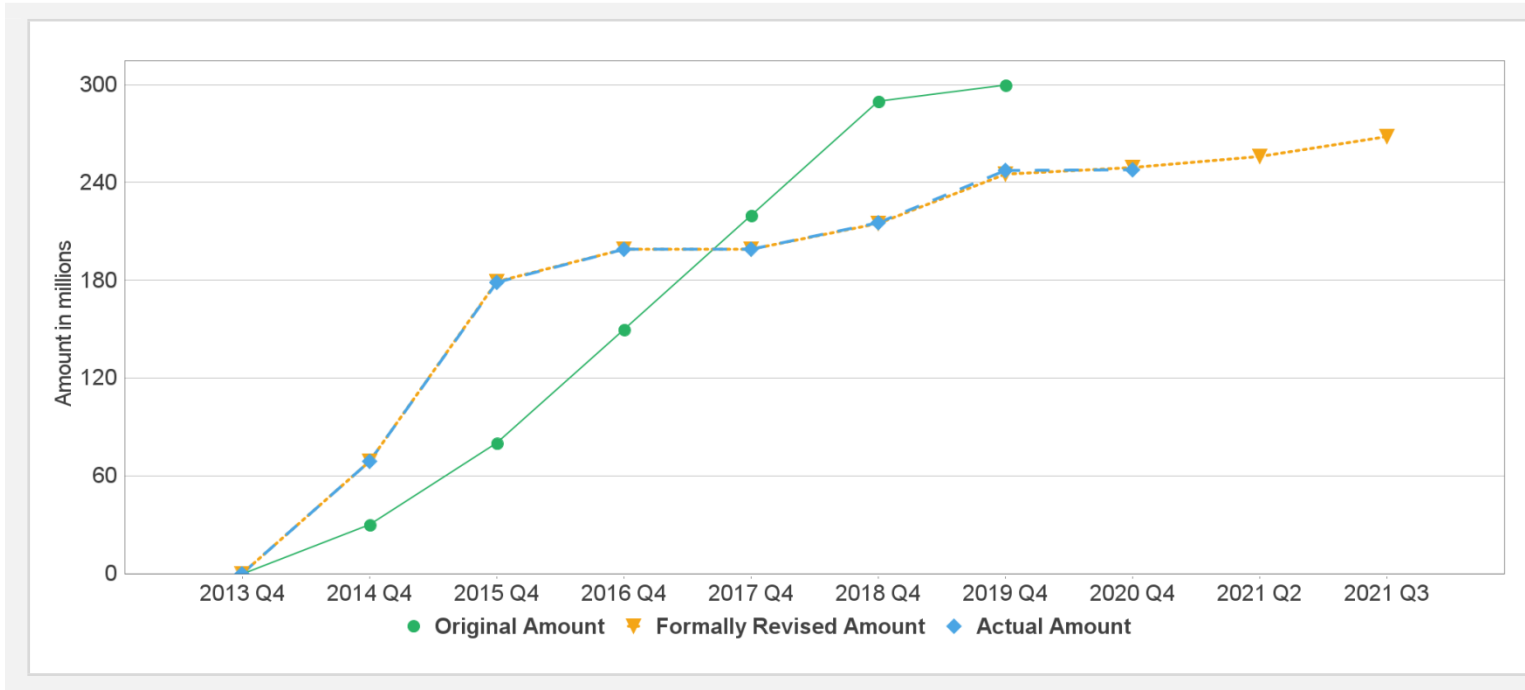
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127723	IBRD-82720	Effective	USD	300.00	300.00	0.00	257.42	42.58	86%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127723	IBRD-82720	Effective	14-Jun-2013	24-Sep-2013	18-Dec-2013	31-Mar-2019	30-Mar-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 24-Feb-2015 ,Level 2 Approved on 05-Nov-2018 ,Level 2 Approved on 18-Dec-2020

Related Project(s)

There are no related projects.