

PROCUREMENT PLAN (Textual Part)

Project information: *{Mozambique Conservation Areas for Biodiversity and Development Project, Phase 2country}* *{Project name (J-{P166802})P-number}*

Project Implementation agency: *Ministry of Land, Environment and Rural Development - International Funds Management Unit* *{insert-legal-name}*

}

Date of the Procurement Plan: *{September 21, 2018insert-date}*

Period covered by this Procurement Plan: *{September 21, 2018insert-from} – December 31, 2019 to-period}*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements ~~as set forth in~~ *{insert appropriate references to the national procurement legislation}*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable.

~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable. ~~Otherwise state “Not Applicable”~~

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). ~~Specify for each~~

Goods: not applicable. ~~f~~

~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables};~~

Works: not applicable ~~{is not applicable/is applicable for those contracts identified in the Procurement Plan tables}~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

~~The Borrower will carry out procurement in accordance with the World Bank’s ‘Procurement Regulations for IPF Borrowers’ (Procurement Regulations), dated July 2016 and revised in November 2017 under the NPF, and the ‘Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants’, dated July 1, 2016.~~

~~The UGFI will assume the responsibility of executing all procurement activities during implementation of MozBio 2, including the ones that are within the leading role of BIOFUND. BIOFUND will create internal capacity to carry out the procurement process, and may assume the responsibility over procurement of their tasks within MozBio 2, if that capacity is deemed satisfactory by the World Bank.~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Mozambique : Mozambique Conservation Areas for Biodiversity and Development - Phase 2

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-05-21
Project ID: P166802 **GFN Date:**
Project Name: Mozambique Conservation Areas for Biodiversity and Development - Phase 2
Loan / Credit No: IDA / D3720, /
Executing Agency(ies) MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|------------|-----------------|------------|---------------------|------------|------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 06MOZBIO/W18 / Construction of and Rehabilitation of Outposts in REM | IDA / D3720 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2019-07-29 | | 2019-08-03 | | | | | | | 2019-09-14 | | 2019-10-14 | | 2019-11-18 | | 2020-05-16 |
| 07MOZBIO/W18 / Composites & Landing Strip for Marromoa Reserve | / | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | 2019-01-29 | | | | | | | | | | 2019-03-26 | | 2019-09-22 | |
| 08MOZBIO/W2018 / Repair of the Road Network of Chimanimani | / | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | 2019-02-27 | | 2019-03-04 | | | | | | | 2019-04-15 | | 2019-05-15 | | 2019-06-19 | | 2019-12-16 |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 22MOZBIO/G18 / Electronic Equipment & Materials for Biofund | IDA / D3720 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-09-02 | | | | | | | | | | | 2019-10-28 | | 2020-04-25 |
| 24MOZBIO/G18 / Acquisition of elephant sealing material at REM | IDA / D3720 | | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | 2018-12-24 | | | | | | | | | | 2019-02-18 | | 2019-08-19 | |
| 20MOZBIO/G18 / Office furniture for Biofund | IDA / D3720 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-07-01 | | | | | | | | | | 2019-08-26 | | 2020-02-22 | |
| 21MOZBIO/G18 / Vehicles for Biofund | IDA / D3720 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-07-02 | | | | | | | | | | 2019-08-27 | | 2020-02-23 | |
| 19MOZBIO/G18 / Communication documents and materials for Mozbio | IDA / D3720 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | 2019-02-18 | | 2019-02-23 | | | | | | | 2019-04-06 | | 2019-05-06 | | 2019-06-10 | | 2019-12-07 |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 33/MOZBIONCS/19 / Wildlife Census in the Marroneu Complex | IDA / D3720 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | 2019-03-01 | | 2019-03-06 | | | | | 2019-04-17 | | 2019-05-17 | | 2019-06-21 | | 2019-12-18 |
| 05/MOZBIONCS/18 / Wildlife Translocation (REM) | IDA / D3720 | | Post | Direct Selection | Direct | | | 0.00 | Pending Implementation | | | | | | | 2019-01-30 | | 2019-02-04 | | | | | | | | 2019-03-11 | | 2019-09-07 | |
| 01/MOZBIONCS/18 / Design Acquisition and Installation of e-visa System | IDA / D3720 | | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-11-01 | | 2019-11-06 | | | | | 2019-12-18 | | 2020-01-17 | | 2020-02-21 | | 2020-08-19 |
| 32/MOZBIONCS/19 / Production of audio visual materials and communication materials for Mozbio 2 | IDA / D3720 | | Post | Direct Selection | Direct | | | 0.00 | Pending Implementation | | | | | | | 2019-03-01 | | 2019-03-06 | | | | | | | | 2019-04-10 | | 2021-03-14 | |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|---|-------------------|-----------|-------------|------------------------------------|----------------------|---------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|--------|-----------------|--------|---------------------|--------|------------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| 33/MOZBIONCS/2019 / Hiring a Service Provider to promote savings and revolving credit groups (PCRs) in the Maputo landscape | IDA / D3720 | | Post | Least Cost Selection | Open - National | | 0.00 | Under Implementation | 2019-03-26 | | 2019-04-16 | | 2019-05-30 | | | | | 2019-06-27 | | 2019-07-27 | | | 2019-08-31 | | 2019-10-05 | | 2020-04-02 |
| 03/MOZBIONCS/18 / Design of a PDUTs and Detailed Plan (Marroneu and Chimanimani landscapes) | IDA / D3720 | | Post | Quality And Cost-Based Selection | Open - International | | 0.00 | Pending Implementation | 2019-04-15 | | 2019-05-06 | | 2019-06-19 | | | | | 2019-07-17 | | 2019-08-16 | | | 2019-09-20 | | 2019-10-25 | | 2020-10-24 |
| 17/MOZBIONCS/18 / Consultancy for stakeholders training for Biofund | IDA / D3720 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Canceled | 2018-12-31 | | 2019-01-21 | | 2019-03-06 | | | | | | | | | | 2019-04-05 | | 2019-05-10 | | 2019-11-06 |
| 13/MOZBIONCS/18 / Consultancy for ecosystem services assessment (water services) BIOFUND | IDA / D3720 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Pending Implementation | 2019-05-27 | | 2019-06-17 | | 2019-07-31 | | | | | | | | | | 2019-08-30 | | 2019-10-04 | | 2020-04-01 |
| 37/MOZBIONCS/19 / Plan and design key infrastructures for the Marroneu National Reserve | IDA / D3720 | | Post | Quality Based Selection | Open - National | | 0.00 | Under Implementation | 2019-07-30 | | 2019-08-20 | | 2019-10-03 | | | | | 2019-10-31 | | 2019-11-30 | | | 2019-12-30 | | 2020-02-03 | | 2021-02-02 |

INDIVIDUAL CONSULTANTS