

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN **Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica**

General Information
Country: Dominica **Bank's Approval Date of the Original Procurement Plan:** 2018-06-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-11-25
Project ID: P129992 **GFN Date:**
Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica
Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912
Executing Agency(ies): Ministry of Health and Environment - PCU

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/ICB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diabie to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,367,788.00	0.00	Canceled																						
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Under Implementation																						
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Canceled																						
PPCR/DVRP/NCB-02/18 / Road Works Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		860,000.00	873,993.63	Signed																						
PPCR/DVRP/NCB-06/18 / Construction of Meteorological Office Building & Associated Civil Works	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		455,000.00	819,708.37	Signed																						
PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diabie to Castle Bruce and Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		41,000,000.00	0.00	Under Review																						
PPCR/DVRP/ICB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Case to Bois Diabie	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope		7,000,000.00	0.00	Pending Implementation																						
PPCR/DVRP/ICB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diabie to Castle Bruce & Lot 4 Castle Bruce to Hatton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,367,788.00	0.00	Canceled	2018-11-26		2019-02-11		2019-02-11		2018-12-01		2019-04-22		2019-05-22		2019-06-26		2020-12-17							
PPCR/DVRP/ICB-02/18 / K Road Work Eastern Island B (Lot 4 Post Case to Bois Diabie & Lot 3 Castle Bruce to Petite Soufriere)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,353,252.00	0.00	Canceled	2018-11-26		2019-02-11		2019-02-11		2018-12-01		2019-04-22		2019-05-22		2019-06-26		2020-12-17							

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCRDVRPDC-03/18 / G-2 FME Desktop ESRI Edition, ArcGIS plugins and spatial extract, transform, load (ETL) tool for data conversion from legacy formats. (*1,3)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation								2018-08-08								2018-10-01		2019-03-30		
PPCRDVRPSHP-01/18 / G-8 Vector graphics illustration software for creation of high quality cartographic products	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Pending Implementation								2018-08-11								2018-10-06		2019-04-04		
PPCRDVRPSHP-03-18 / Forestry Nursery Supplies (International)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation								2018-12-22								2019-02-16		2019-08-15		
PPCRDVRPSHP-04/18 / Forestry Nursery Supplies (Local)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation								2018-12-22								2019-02-16		2019-08-15		
PPCRDRCRDC-07/17 / Hydrolink-S Single Channel Radio Modems	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			5,500.00	4,955.00	Completed					2018-05-01			2018-05-11								2018-06-15		2018-09-13		
PPCRDVRPSHP-05/18 / Computer Hardware	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		25,000.00	8,403.42	Completed								2019-02-09								2019-04-06		2019-10-03		
PPCRDVRPICB-01/19 / Supply and installation of Hydro meteorological Network	TF / 18912	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Under Implementation				2019-05-03				2019-05-08			2019-06-19			2019-07-19		2019-08-23		2020-02-19		
PPCRDVRPDC-02/18 / G-1 ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software (*1,3)	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Direct Selection	Direct			173,000.00	0.00	Cancelled					2018-08-01			2018-08-08								2018-09-10		2019-03-09		
PPCRDVRPDC-02/19 / ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			173,000.00	0.00	Pending Implementation					2019-07-22			2019-07-27								2019-08-31		2020-02-27		
PPCRDVRPICB-04/18 / Supply of Seismological Equipment	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		195,000.00	0.00	Under Implementation					2019-08-25			2019-08-30			2019-10-11			2019-11-10		2019-12-15		2020-06-12		
PPCRDVRPSHP-01/19 / Procurement of Power Systems and Communication Equipment for Seismological Instrumentation	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		41,000.00	0.00	Under Implementation								2019-08-30								2019-10-25		2020-04-22		

PPCRDVRPDC-03/19 / Procurement of Seismological Instrumentation	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			95,000.00	99,545.00	Signed					2019-08-25	2019-08-30							2019-10-04	2020-04-01	
PPCRDVRPSHP-02/19 / Procurement of Computer Hardware for Hub Station - Seismological Equipment	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		14,000.00	0.00	Pending Implementati on						2019-08-30								2019-10-25	2020-04-22

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCRDVRPICB-01/17 / Supply and Installation of Hydrometeorology Network	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		745,000.00	0.00	Canceled					2018-06-04	2018-06-09							2018-07-21	2018-08-20	2018-09-24	2019-03-23		
PPCRDVRPICB-03/18 / Survey Work to Establish Forestry Inventory	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementati on					2019-07-22	2019-07-27							2019-09-07	2019-10-07	2019-11-11	2020-05-09		
PPCRDVRPDC-06/18 / Installation of Seismic Monitoring Network	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			19,900.00	0.00	Canceled					2018-08-31	2018-09-05									2018-10-10	2019-04-08		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCRDVRPCS-01/18 / Supervision Services for 4 Lots - Eastern Road Works	IDA / 54950	Prevention and Adaptation Investments	Prior	Quality And Cost- Based Selection	Open - International		1,900,754.00	0.00	Under Implementation	2019-07-15	2019-08-05	2019-09-18					2019-10-16	2019-11-15	2019-12-20			2020-01-24		2021-01-23			
PPCRDVRPCS-02/18 / Services for the development and analysis of the national soil mapping system	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Quality And Cost- Based Selection	Open - International		870,000.00	0.00	Under Implementation	2020-06-29	2020-07-20	2020-09-02					2020-09-30	2020-10-30	2020-12-04			2021-01-08		2022-01-08			
PPCRDVRPCS-05/18 / Consulting Services for Training and Technical Assistance for the development and support of the DOMINODE Spatial Data sharing platform	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Consultant Qualification Selection	Open - International		200,000.00	201,700.00	Signed	2018-08-06	2018-08-27	2018-10-10									2018-11-09	2018-12-14	2019-06-12				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PPCRDVRPCS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 18955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2019-08-01	2019-08-06	2019-08-27			2019-10-01			2020-03-29		

PPCR/DVRPCS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	45,161.25	Signed	2018-06-25	2018-06-30	2018-07-21	2018-06-25	2019-02-21
PPCR/DVRPDC-01/18 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct		10,800.00	0.00	Under Implementation	2018-06-25	2018-07-05		2018-09-08	2019-03-07
PPCR/DVRPDC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		1,280.00	1,254.61	Completed	2018-09-17	2018-09-27		2018-12-01	2019-05-30
PPCR/DVRPDC-04/18 / Geotechnical Investigation for slope stabilization for the Morse Rchette Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		3,700.00	6,199.26	Completed	2018-06-29	2018-07-09		2018-09-12	2019-03-11
PPCR/DVRPCS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		10,000.00	5,850.00	Signed	2018-07-23	2018-09-10	2018-10-01	2018-11-05	2019-05-04
PPCR/DVRPDC-07/18 / Project Coordinator	TF / 16955	Project Management and Implementation Support	Prior	Direct Selection	Direct		20,000.00	19,928.20	Under Review	2018-08-13	2018-08-23		2018-10-27	2019-04-25
PPCR/DVRPCS-06/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open		92,000.00	43,950.00	Signed	2018-12-03	2019-01-21	2019-02-11	2019-03-18	2019-09-14
PPCR/DVRPDC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct		6,000.00	6,642.07	Completed	2018-11-02	2018-11-12		2019-01-16	2019-07-15
PPCR/DVRPDC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		80,000.00	39,852.40	Signed	2019-03-12	2019-03-22	2019-04-12	2019-05-17	2019-11-13
PPCR/DVRPCS-07/18 / Supervision of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Canceled	2019-02-18	2019-02-23	2019-03-16	2019-04-20	2019-10-17
PPCR/DVRPCS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-05-13	2019-07-01	2019-07-22	2019-08-26	2020-02-22
PPCR/DVRPDC-04/19 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1 2018 to June 30 2019	TF / 16955	Project Management and Implementation Support	Post	Direct Selection	Direct		9,300.00	0.00	Pending Implementation	2019-11-25	2019-12-05		2020-01-02	2020-03-02