

PROCUREMENT PLAN (Textual Part)

Project information: Senegal COVID-19 Response Project - P173838

Implementation agency: Ministry of Health and Social Action

Date of the Procurement Plan: April 3, 2020

Period covered by this Procurement Plan: April 3, 2020 - July 3, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable : The Bank will provide HEIS under the Bank's procurement framework to support the client in the context of the procurement of equipment.

Other Relevant Procurement Information.

The proposed procurement approach prioritizes fast track emergency procurement for the required emergency goods, particularly for the prevention and response phases.

In this regards, key measures to fast track procurement include the following:

- Direct Contracting and/or Limited Competition and RFQs with identified manufacturers, suppliers and providers for most of the items;
- UN agencies and NGOs and any other fit for purpose methods agreed with the Accredited Procurement Specialist (APS) will be approved through the procurement plan;
- Other measures like shorter bidding time, no bid security, advance payments, direct payments, will be applied on a case by case basis with guidance from the APS;
- Retroactive financing i.e. procurement before effectiveness before effectiveness of the project financing;
- Post review of procurement processes.

PROCUREMENT PLAN Senegal : Senegal COVID-19 Response Project

General Information
 Country: Senegal Bank's Approval Date of the Original Procurement Plan: 2020-04-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28
 Project ID: P173838 GPN Date: 2020-09-30
 Project Name: Senegal COVID-19 Response Project
 Loan / Credit No: IDA / 65990
 Executing Agency(ies) Ministry of Health Senegal

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
COV/2020/CTE/01/PI / Installation d'un Centre de traitement épidémiologique à l'hôpital FANN	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marché de gré à gré	Direct					1,400,000.00	1,453,286.91	Signé						2020-08-18	2020-03-25	2020-08-23	2020-05-18							2020-09-27	2020-07-08	2021-03-26

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
F02/C1/EP/RCOVID/20 / Equipements de Protection Individuels en 2 lots lot 1 : au profit du COUS avec MEHECO ou ACD ou LABOMODERNE : 2.070.000 Dollars US lot 2 : au profit du MINT et MFA avec Groupe LABOMODERNE-OLD : 1.444.000 Dollars US	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marché de gré à gré	Direct			3,513,000.00	3,555,030.78	Achévé					2020-04-28	2020-04-06	2020-05-03	2020-04-06											2020-06-07	2020-04-10	2020-12-04	2020-06-10	
F03/C1/DETECTION/RCOVID/20 / Matériels, équipements et de consommables pour la détection COVID-19 en 2 lots	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marchés de gré à gré auprès des agences de l'ONU	Direct			3,088,048.00	2,129,196.21	Résilié					2020-04-20	2020-04-13	2020-04-25	2020-04-06												2020-05-30	2020-04-10	2020-11-26	
F09/AUDIO/COMCABINET/COVID / Acquisition de matériels pour vidéo conférence pour toutes les régions	IDA / 65990	Component 2. Community Engagement and Risk Communication	A posteriori	Passation de marché de gré à gré	Direct			137,500.00	253,142.13	Signé					2020-05-31	2020-04-06	2020-06-05	2020-04-06												2020-07-10	2020-04-20	2021-01-06	
F04/C1/MR/RCOVID/20 / Acquisition 18 Pickups et d'un camion pour les postes frontaliers (SNH) et la sensibilisation COVID-19	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marché de gré à gré	Direct			631,500.00	661,090.25	Achévé					2020-04-28	2020-04-06	2020-05-03	2020-04-06												2020-06-07	2020-04-27	2020-12-04	2020-04-28
F12/EQUIP_HOSP/COVID / Acquérir des équipements médicaux au profit des EPS (services réanimations, soins intensifs, laboratoires) en trois (3) lots	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marché de gré à gré	Direct			7,500,000.00	2,928,316.43	Résilié					2020-05-28	2020-04-07	2020-06-02	2020-04-07												2020-07-07	2020-04-09	2021-01-03	
F01/C1/DETECTION/RCOVID/20 LOT2 / Matériels, équipements et de consommables pour la détection COVID 19 au profit de l'Institut Pasteur de Dakar	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marché de gré à gré	Direct			2,119,616.00	2,196,663.57	Achévé					2020-05-24	2020-07-13	2020-05-29	2020-04-06												2020-07-03	2020-04-09	2020-12-30	2020-09-24
F03/C1/MDCT/PNA/RCOVID/20 / Acquérir des médicaments, du matériel, des consommables pour le compte de la PNA en 2 lots distincts	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marché de gré à gré	Direct			1,666,666.00	0.00	Annulé					2020-04-29		2020-05-04													2020-06-08		2020-12-05	
F05/C2/KITAL/RCOVID/DCAS /20 / ACQUISITION DE KITS ALIMENTAIRES POUR LES FAMILLES EN ISOLEMENT	IDA / 65990	Component 2. Community Engagement and Risk Communication	A posteriori	Passation de marché de gré à gré	Direct			495,011.00	0.00	Annulé					2020-04-30		2020-05-05													2020-06-09		2020-12-06	
F06/KITHYG/DCAS/RCOVID/20 / Acquisition lots d'hygiène pour les familles en isolement	IDA / 65990	Component 2. Community Engagement and Risk Communication	A posteriori	Passation de marché de gré à gré	Direct			254,000.00	0.00	Annulé					2020-04-30		2020-05-05													2020-06-09		2020-12-06	
F12/EQUIP_HOSP/LOT1/SSM/COVID / Acquisition d'équipement de laboratoire (lot 1) pour les établissements publics de santé	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marché de gré à gré	Direct			3,673,076.00	3,021,105.34	Achévé					2020-08-18	2020-04-05	2020-08-23	2020-04-10												2020-09-27	2020-04-09	2021-03-26	2020-05-27
F12/EQUIP_HOSP/LOT3/COVID / Acquisition d'équipements d'imagerie médicale pour les EPS	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Passation de marché de gré à gré	Direct			2,459,195.00	2,072,008.26	Achévé					2020-08-18	2020-04-06	2020-08-23	2020-04-10												2020-09-27	2020-07-10	2021-03-26	2020-11-03
F14/20/LPRH/COVID / Acquisition d'un logiciel de paie pour la coordination REDISE/COVID	IDA / 65990	Component 3. Project Management and Monitoring	A posteriori	Passation de marché de gré à gré	Direct			14,600.00	15,691.50	Signé					2020-09-06	2020-06-06	2020-09-11	2020-06-22												2020-10-16	2020-07-13	2021-04-14	
F19/20_EPI_COVID_COUS / Acquisition d'éléments de protection individuel au profit du COUS	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		1,000,000.00	1,108,293.69	Signé								2020-11-29	2020-11-11										2021-01-24	2020-11-24	2021-07-23		

SD4/CCES/COVID/20 / recrutement d'un consultant pour élaborer le Cadre de Gestion Environnementale et Sociale (CCES)	IDA / 65990	Component 3. Project Management and Monitoring	A posteriori	Individuel	Limited		134,000.00	146,847.05	Signé	2020-08-18	2020-04-10	2020-08-23	2020-04-10	2020-09-13	2020-04-10	2020-10-18	2020-04-16	2021-04-16
C01/CAPITALISATION/COVID / Capitalisation et évaluation de la réponse à l'épidémie COVID-19	IDA / 65990	Component 3. Project Management and Monitoring	A posteriori	Individuel	Limited		58,667.00	71,477.83	Signé	2020-09-01	2020-10-29	2020-09-06	2020-11-19	2020-09-27	2020-11-19	2020-11-01	2021-01-07	2021-01-30
CONS/SAUV/COVID / Consultant en sauvegarde environnemental et social	IDA / 65990	Component 3. Project Management and Monitoring	A posteriori	Individuel	Limited		25,000.00	22,487.13	Signé	2020-09-18	2020-09-21	2020-09-23	2020-10-18	2020-10-03	2020-10-08	2020-10-13	2020-10-29	2021-04-11
CONS/COVAX/COVID / Consultant chargé de l'analyse du cadre d'évaluation de l'état de préparation des vaccins (VRAP) au Sénégal	IDA / 65990	Component 1. Emergency COVID-19 Response	A posteriori	Individuel	Limited		25,000.00	19,829.97	Signé	2020-12-21	2020-12-16	2020-12-26	2020-12-16	2021-01-16	2021-01-12	2021-02-20	2021-01-12	2021-03-22
SPM/IR/COVID/2021 / Spécialiste Junior en Passation des Marchés	IDA / 65990	Component 3. Project Management and Monitoring	A posteriori	Individuel	Limited		5,000.00	5,537.34	Signé	2021-01-11	2021-01-13	2021-01-13	2021-01-07	2021-01-16	2021-01-13	2021-01-18	2021-01-13	2021-04-18
C03/HSE/COVID / Recrutement d'un consultant hygiène sécurité et environnement	IDA / 65990	Component 3. Project Management and Monitoring	A posteriori	Individuel	Limited		25,000.00	55,373.40	Signé	2021-04-16	2021-04-19	2021-04-21	2021-04-27	2021-04-26	2021-04-27	2021-05-10	2021-05-31	2021-11-06
C01/ACTU CCES/ COVID/2021 / Recrutement d'un consultant individuel chargé de l'accompagnement dans le processus de réactualisation des outils et de la mise en œuvre des mesures de sauvegardes environnementales et sociale du projet Covid 19	IDA / 65990	Component 3. Project Management and Monitoring	A posteriori	Individuel	Limited		84,000.00	0.00	Annulé	2021-04-16	2021-04-19	2021-04-21		2021-04-26		2021-05-08		2021-08-06