

**PROCUREMENT PLAN
PERU INTEGRATED WATER RESOURCES MANAGEMENT IN TEN BASINS
PROJECT
P151851**

I. General

1. **Bank's approval Date of the procurement Plan:** Original, February 23, 2017
2. **Date of General Procurement Notice:** February 23, 2017
3. **Period covered by this procurement plan:** *all the procurement process planned*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Below US\$ 2 million</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Below US\$ 10 million</i>	<i>None</i>

2. **Project Operational/Procurement Manual:** Procurement implementation details activities will be outlined in the Project Operational Manual (POM)
3. **Any Other Special Procurement Arrangements:** None
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6
Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
Summary of the ICB (Goods)	25.2	5	No	Prior	
Summary of the NCB (Works)	9.28	5	No	Post	
Summary of the NCB (Goods)	3.16	4	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 350,000	All
2.	Single Source (Firms)	All	
3.	Individual	Key personnel	All

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 350,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: None

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5
Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
Summary of number of contracts that will be let under QCBS > US\$ 350 mil	15.95	10	Prior	
Summary of number of contracts that will be let under QCBS < US\$ 350 mil	1.20	5	Post	

0202 / 67190	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	86,000.00	38,820.28	Proceder				2020-02-28	2020-02-28	2020-08-31	2020-08-31
0202 / 67193	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	25,000.00	14,776.32	Proceder				2020-03-31	2020-08-24	2020-08-24	2020-08-24
0202 / 67195	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	25,000.00	20,843.88	Proceder				2020-03-31	2020-02-18	2020-02-18	2020-02-18
0202 / 67196	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	50,000.00	40,722.34	Proceder				2020-03-31	2020-02-02	2020-02-02	2020-02-02
0202 / 67197	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	14,970.00	0.00	Cancelada				2020-02-18	2020-02-18	2020-02-01	2020-02-01
0202 / 67198	Compendio C General	Proceder	Adjudicación	Other		80,000.00	55,298.08	Proceder				2020-01-22	2020-01-08	2020-01-08	2020-01-01
0202 / 67199	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Other - National	Single Stage - One Party	84,888.00	0.00	Cancelada				2020-01-31		2020-01-31	2020-01-31
0202 / 67200	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Other - National	Single Stage - One Party	24,841.00	0.00	Excepción procesal				2020-01-14		2020-01-14	2020-01-14
0202 / 67201	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Other - National	Single Stage - One Party	17,888.00	0.00	Excepción procesal				2020-01-14		2020-01-14	2020-01-14
0202 / 67202	Compendio C General	Proceder	Adjudicación	Other		128,453.00	174,228.88	Proceder				2020-01-14	2020-01-14	2020-01-14	2020-01-01
0202 / 67203	Compendio C General	Proceder	Interdicto de arbitramento	Other - National	Single Stage - One Party	30,000.00	25,863.43	Proceder				2020-01-14		2020-01-14	2020-01-14
0202 / 67204	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	47,258.00	0.00	Cancelada				2020-01-31		2020-01-31	2020-01-31
0202 / 67205	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	26,282.00	0.00	Excepción procesal				2020-01-31		2020-01-31	2020-01-31
0202 / 67206	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	9,242.00	0.00	Excepción procesal				2020-01-31		2020-01-31	2020-01-31
0202 / 67207	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Other - National	Single Stage - One Party	100,000.00	0.00	Cancelada				2020-06-11	2020-06-25	2020-06-25	2020-01-24
0202 / 67208	Compendio C General	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	20,000.00	16,624.87	Proceder				2020-06-17	2020-03-14	2020-03-14	2020-03-01
0202 / 67209	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	90,000.00	80,820.78	Proceder				2020-06-17	2020-06-01	2020-06-01	2020-06-01
0202 / 67210	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Other - National	Single Stage - One Party	474,810.00	248,258.83	Proceder				2020-06-06	2020-05-22	2020-05-22	2020-01-24
0202 / 67211	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Other - National	Single Stage - One Party	90,240.00	0.00	Cancelada				2020-06-06	2020-01-24	2020-01-24	2020-01-24
0202 / 67212	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	60,000.00	17,122.24	Proceder				2020-06-22	2020-08-21	2020-08-21	2020-08-21
0202 / 67213	Compendio C General	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	10,000.00	0.00	Excepción procesal				2020-06-27		2020-06-27	2020-06-27
0202 / 67214	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	40,000.00	0.00	Excepción procesal				2020-07-22		2020-07-22	2020-06-01
0202 / 67215	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	25,000.00	22,262.24	Proceder				2020-07-22	2021-01-18	2021-01-18	2021-01-01
0202 / 67216	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	30,000.00	0.00	Excepción procesal				2020-07-27		2020-07-27	2020-08-01
0202 / 67217	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	30,000.00	0.00	Excepción procesal				2020-07-27		2020-07-27	2020-08-01
0202 / 67218	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	30,000.00	0.00	Excepción procesal				2020-07-27		2020-07-27	2020-08-01
0202 / 67219	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	30,000.00	0.00	Excepción procesal				2020-07-27		2020-07-27	2020-08-01
0202 / 67220	Compendio C General	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	28,000.00	22,878.31	Proceder				2020-07-14	2020-03-18	2020-03-18	2020-03-01
0202 / 67221	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	37,300.00	21,323.28	Proceder				2020-07-14	2020-03-11	2020-03-11	2020-01-24
0202 / 67222	Compendio C Constitución del Poder Judicial	Proceder	Interdicto de arbitramento	Localidad	Single Stage - One Party	40,000.00	25,248.58	Proceder				2020-07-14	2021-01-18	2021-01-18	2020-01-24

ID	Code	Title	Type	Status	Method	Approach	Contract	Amount	Date	Performance		Report	Technical		Financial		Contract
										Planned	Actual		Planned	Actual	Planned	Actual	
.../2018-12-31
...
...

CONSUMING FIRMS

ID	Code	Title	Type	Status	Method	Approach	Contract	Amount	Date	Performance		Report	Technical		Financial		Contract
										Planned	Actual		Planned	Actual	Planned	Actual	
...
...
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ID	Component	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Priority Status	Terms of Reference	Preparation of Request for Proposal / Consultancy	Start of Work	Contract Signature	Contract Completion
SI-001	Component 1 - Consulting	Individual	Individual	Limited	115,000.00	0.00	Completed	2018-07-01	2018-07-27	2018-07-14	2018-06-08	2018-06-18
SI-002	Component 1 - General Project Administration	Individual	Individual	Limited	88,470.00	88,470.29	Finished	2018-07-01	2018-07-01	2018-07-11	2018-06-12	2018-06-12
SI-003	Component 1 - Consulting	Individual	Individual	Limited	1,808,000.00	2,017,784.16	Finished	2018-08-13	2018-08-01	2018-08-13	2018-08-16	2018-09-10
SI-004	Component 1 - Consulting	Individual	Individual	Limited	1,171,000.00	0.00	In preparation	2018-08-13	2018-08-01	2018-08-13	2018-08-16	2018-09-10
SI-005	Component 1 - Consulting	Individual	Individual	Limited	270,142.00	0.00	Liquidated	2018-09-07	2018-09-05	2018-09-12	2018-09-12	2018-09-14
SI-006	Component 1 - Consulting	Individual	Individual	Limited	100,000.00	0.00	Liquidated	2018-01-18			2018-01-27	2018-01-28
SI-007	Component 1 - Consulting	Individual	Individual	Limited	178,871.00	0.00	In preparation	2018-02-11	2018-02-01	2018-02-11	2018-02-11	2018-02-15
SI-008	Component 1 - Consulting	Individual	Individual	Limited	184,100.00	0.00	Liquidated	2018-04-05	2018-04-24	2018-04-24	2018-04-24	2018-04-17
SI-009	Component 1 - Consulting	Individual	Individual	Limited	178,415.74	0.00	In preparation	2018-04-04	2018-04-17	2018-04-11	2018-04-11	2018-04-11
SI-010	Component 1 - Consulting	Individual	Individual	Limited	1,108,000.21	0.00	In preparation	2018-08-18	2018-08-04	2018-08-11	2018-08-11	2018-08-17
SI-011	Component 1 - Consulting	Individual	Individual	Limited	900,000.00	0.00	Cancelled	2018-09-12	2018-09-01	2018-09-08	2018-09-11	2018-09-11
SI-012	Component 1 - Consulting	Individual	Individual	Limited	88,000.00	0.00	Cancelled	2018-11-02	2018-11-21	2018-11-21	2018-11-21	2018-11-29
SI-013	Component 1 - Consulting	Individual	Individual	Limited	18,494.41	0.00	Cancelled	2018-09-01	2018-08-27	2018-08-27	2018-08-27	2018-09-18
SI-014	Component 1 - Consulting	Individual	Individual	Limited	49,220.17	0.00	Cancelled	2018-09-01	2018-09-22	2018-09-22	2018-09-22	2018-09-28
SI-015	Component 1 - Consulting	Individual	Individual	Limited	44,811.17	0.00	In preparation	2018-09-11	2018-09-22	2018-09-22	2018-09-22	2018-09-28
SI-016	Component 1 - Consulting	Individual	Individual	Limited	44,811.17	0.00	Cancelled	2018-09-01	2018-09-27	2018-09-27	2018-09-27	2018-09-28
SI-017	Component 1 - Consulting	Individual	Individual	Limited	14,327.17	0.00	In preparation	2018-09-18	2018-09-22	2018-09-26	2018-09-26	2018-09-28
SI-018	Component 1 - Consulting	Individual	Individual	Limited	43,812.12	0.00	Cancelled	2018-11-02	2018-11-21	2018-11-21	2018-11-21	2018-09-28
SI-019	Component 1 - Consulting	Individual	Individual	Limited	116,206.96	0.00	Cancelled	2018-11-12	2018-11-21	2018-11-21	2018-11-21	2018-09-28
SI-020	Component 1 - Consulting	Individual	Individual	Limited	478,961.41	0.00	Cancelled	2018-03-12	2018-03-27	2018-04-08	2018-04-11	2018-04-16

ID	Component	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Priority Status	Terms of Reference	Preparation of Request for Proposal / Consultancy		Contract Signature	Contract Completion
									Preparation	Request for Proposal / Consultancy		
SI-001	Component 1 - Consulting	Individual	Individual	Limited	115,000.00	115,000.00	Finished	2017-12-18	2018-01-31	2018-01-17	2018-01-17	2018-01-18
SI-002	Component 1 - General Project Administration	Individual	Individual	Limited	88,470.00	88,470.29	Finished	2018-07-01	2018-07-01	2018-07-11	2018-06-12	2018-06-12
SI-003	Component 1 - Consulting	Individual	Individual	Limited	1,808,000.00	2,017,784.16	Finished	2018-08-13	2018-08-01	2018-08-13	2018-08-16	2018-09-10
SI-004	Component 1 - Consulting	Individual	Individual	Limited	1,171,000.00	0.00	In preparation	2018-08-13	2018-08-01	2018-08-13	2018-08-16	2018-09-10
SI-005	Component 1 - Consulting	Individual	Individual	Limited	270,142.00	0.00	Liquidated	2018-09-07	2018-09-05	2018-09-12	2018-09-12	2018-09-14
SI-006	Component 1 - Consulting	Individual	Individual	Limited	100,000.00	0.00	Liquidated	2018-01-18			2018-01-27	2018-01-28
SI-007	Component 1 - Consulting	Individual	Individual	Limited	178,871.00	0.00	In preparation	2018-02-11	2018-02-01	2018-02-11	2018-02-11	2018-02-15
SI-008	Component 1 - Consulting	Individual	Individual	Limited	184,100.00	0.00	Liquidated	2018-04-05	2018-04-24	2018-04-24	2018-04-24	2018-04-17
SI-009	Component 1 - Consulting	Individual	Individual	Limited	178,415.74	0.00	In preparation	2018-04-04	2018-04-17	2018-04-11	2018-04-11	2018-04-11
SI-010	Component 1 - Consulting	Individual	Individual	Limited	1,108,000.21	0.00	In preparation	2018-08-18	2018-08-04	2018-08-11	2018-08-11	2018-08-17
SI-011	Component 1 - Consulting	Individual	Individual	Limited	900,000.00	0.00	Cancelled	2018-09-12	2018-09-01	2018-09-08	2018-09-11	2018-09-11
SI-012	Component 1 - Consulting	Individual	Individual	Limited	88,000.00	0.00	Cancelled	2018-11-02	2018-11-21	2018-11-21	2018-11-21	2018-11-29
SI-013	Component 1 - Consulting	Individual	Individual	Limited	18,494.41	0.00	Cancelled	2018-09-01	2018-08-27	2018-08-27	2018-08-27	2018-09-18
SI-014	Component 1 - Consulting	Individual	Individual	Limited	49,220.17	0.00	Cancelled	2018-09-01	2018-09-22	2018-09-22	2018-09-22	2018-09-28
SI-015	Component 1 - Consulting	Individual	Individual	Limited	44,811.17	0.00	In preparation	2018-09-11	2018-09-22	2018-09-22	2018-09-22	2018-09-28
SI-016	Component 1 - Consulting	Individual	Individual	Limited	44,811.17	0.00	Cancelled	2018-09-01	2018-09-27	2018-09-27	2018-09-27	2018-09-28
SI-017	Component 1 - Consulting	Individual	Individual	Limited	14,327.17	0.00	In preparation	2018-09-18	2018-09-22	2018-09-26	2018-09-26	2018-09-28
SI-018	Component 1 - Consulting	Individual	Individual	Limited	43,812.12	0.00	Cancelled	2018-11-02	2018-11-21	2018-11-21	2018-11-21	2018-09-28
SI-019	Component 1 - Consulting	Individual	Individual	Limited	116,206.96	0.00	Cancelled	2018-11-12	2018-11-21	2018-11-21	2018-11-21	2018-09-28
SI-020	Component 1 - Consulting	Individual	Individual	Limited	478,961.41	0.00	Cancelled	2018-03-12	2018-03-27	2018-04-08	2018-04-11	2018-04-16

