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P1151978 – Uruguay REDD Readiness Preparation

PROCUREMENT PLAN **Uruguay : Uruguay FCPF REDD Readiness Preparation**

General Information

Country: Uruguay
Bank Approval Date of the Original Procurement Plan: 2017-07-17
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-02-19
Project ID: P151978
GPN Date:
Project Name: Uruguay FCPF REDD Readiness Preparation
Loan / Credit No: TF / A1064
Executing Agency(ies): Ministry of Livestock Agriculture and Fisheries

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-REDD2-12-B-CP / Equipamiento Informático (notebook, impresoras, periféricos, almacenamiento, monitores, entre otros)			Post	Request for Quotations	Limited - National			30,000.00	0.00	Under Implementation							2016-09-25								2016-09-30		2016-12-31	
UY-REDD2-13-B-CP / Equipamiento de Oficina (mobiliario, aire acondicionado, entre otros)			Post	Request for Quotations	Limited - National			6,000.00	0.00	Pending Implementation							2016-09-18								2016-09-25		2016-12-24	
UY-REDD2-11-B-#TITLPN# / Vehículos			Post	Request for Bids	Open - National			180,000.00	0.00	Pending Implementation					2016-09-18		2016-09-18				2016-09-18		2016-09-18		2016-09-30		2016-12-31	
UY-MGAP-48041-GO-RFQ / Notebooks, Servidores, etc	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation							2018-04-07								2018-06-02		2018-11-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-MGAP-48184-NC-RFQ / Servicios asociados a varios talleres de capacitación: Catering, traslados de participantes, alquiler de locales, hospedajes	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2018-04-14								2018-06-09		2018-12-06	
UY-MGAP-48191-NC-RFQ / Diseño del espacio Web del Proyecto	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2018-04-21								2018-06-16		2018-12-13	
UY-MGAP-48192-NC-RFQ / Diseños gráficos varios	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation							2018-04-14								2018-06-09		2018-12-06	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-REDD2-15-CI-3CV / Asesor en el área de Conservación, Prevención, Control y Monitoreo de Bosques			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation							2017-09-01		2017-09-01	
UY-REDD2-2-CI-3CV / Asesor Biodiversidad Perfil C. Naturales			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-REDD2-5-CI-3CV / Asesor Niveles de Referencia - UACC/MGAP			Post	Individual Consultant Selection	Limited		73,400.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-REDD2-1-CI-3CV / Coordinador Técnico Operativo - CTO			Post	Individual Consultant Selection	Limited		101,300.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-REDD2-3-CI-3CV / Asesor Biodiversidad. Perfil Social			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-REDD2-6-CI-3CV / (2) Desarrolladores Informáticos			Post	Individual Consultant Selection	Limited		135,400.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-REDD2-7-CI-3CV / (2) Digitadores de Información			Post	Individual Consultant Selection	Limited		82,100.00	0.00	Pending Implementation							2016-07-01		2018-07-31	

UY-REDD2-10-CI-3CV / Asistente Financiero Contable			Post	Individual Consultant Selection	Limited		45,900.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-REDD2-4-CI-3CV / (2) Asesores CC - DCC/MVOTMA			Post	Individual Consultant Selection	Limited		146,800.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-REDD2-8-CI-3CV / Asesor Articulador REDD/MGAP			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-REDD2-14-CI-3CV / Asistente Técnico Operativo			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation							2017-06-01		2017-12-31	
UY-REDD2-9-CI-3CV / Analista Funcional			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation							2016-07-01		2018-07-31	
UY-MGAP-33635-CS-CQS / Analista en costos para el proyecto de REDD+. El objetivo de la contratación es apoyar al proyecto REDD+ de Uruguay en la elaboración de la estrategia nacional REDD+. Este análisis incluye la consideración de costos de transacción, costos de implementa	TF / A1064		Post	Individual Consultant Selection	Open		81,960.00	0.00	Pending Implementation	2017-12-01		2018-01-19		2018-02-09		2018-03-16		2018-09-12	
UY-MGAP-44083-CS-INDV / Experto en Sensoramiento Remoto	TF / A1064		Post	Individual Consultant Selection	Limited		65,578.00	0.00	Pending Implementation	2018-01-15		2018-01-20		2018-02-10		2018-03-17		2018-09-13	
UY-MGAP-46991-CS-INDV / Asesor en políticas públicas	TF / A1064		Post	Individual Consultant Selection	Open		46,000.00	0.00	Pending Implementation	2018-02-19		2018-04-09		2018-04-30		2018-06-04		2018-12-01	
UY-MGAP-46995-CS-INDV / Asesor en estadística	TF / A1064		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-03-15		2018-05-03		2018-05-24		2018-06-28		2018-12-25	
UY-MGAP-46996-CS-INDV / Especialista en ecología	TF / A1064		Post	Individual Consultant Selection	Open		62,000.00	0.00	Pending Implementation	2018-04-02		2018-05-21		2018-06-11		2018-07-16		2019-01-12	